

City of Carnation Transportation Improvement Plan

Six Year Transportation Improvement Program (STIP)

TIP # WA-03830

Project Title: Tolt Ave (SR203) Central Business District (CBD) Improvements (Eugene to Rutherford)

Project Worksheet

Project No: CP1

Project Type: Street Improvements - Capacity

TIP Start Year = **2021**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 1450 LF of full street improvements through the City's Central Business District with hardscape improvements, including: street re-grading and paving; aerial-to-underground utility conversion; street and pedestrian lighting; storm drainage infrastructure; street trees and planting; and site furnishings. Widen to three lanes for left turns.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

The project will create places to stop, places to gather, and to sit downtown. The appearance of the CBD will be improved with new lighting, trees and plantings, new drainage and underground power and utilities. With the addition of these improvements we hope to see an infill of new businesses in the CBD. The benefit to the community comes from additional tax revenues that can be invested in our parks and streets and for additional police services.

The City Council, residents, and business owners have been involved for several years with the goal of making the downtown a more pleasant, attractive place to visit and conduct business. The purpose of this project is to construct improvements and amenities that will make our downtown area a destination rather than something that travelers just drive through on their way to somewhere else. Project identified in the Tolt Avenue Action Plan and should be coordinated and developed consistent with details/elements of other planned Tolt Ave corridor improvement projects.

Activity:	Prior Year(s)	2021	2022	2023	2024	2025	2026	Beyond 2026	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ 842,874	\$ 3,176,778	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,019,651
301 Fund - REET(1&2)	\$ 200,141	\$ 926,778							\$ 1,126,919
109 Fund - TIF	\$ 192,732	\$ 250,000							\$ 442,732
001 Fund - Sales & Property Taxes	\$ 450,000	\$ 2,000,000							\$ 2,450,000
GRANT FUNDS	\$ 1,388,776	\$ 3,374,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,763,275
Secured Grant - PSRC TAP	\$ 735,250								\$ 735,250
Secured Grant - DOE EAGL	\$ 153,526	\$ 675,849							\$ 829,375
Secured Grant - DOC Direct Grant		\$ 1,498,650							\$ 1,498,650
Secured Grant - TIB SCAP		\$ 750,000							\$ 750,000
Secured Grant - TIB Complete Streets	\$ 500,000								\$ 500,000
Secured Grant - PSRC RTCC		\$ 450,000							\$ 450,000
OTHER FUNDS	\$ -	\$ 554,166	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 554,166
Other - WSDOT 2014 Partner		\$ 200,000							\$ 200,000
Other - PSE & JUT Reimbursements		\$ 354,166							\$ 354,166
TOTAL FUNDING SOURCES =	\$ 2,231,650	\$ 7,105,443	\$ -	\$ 9,337,092					
CAPITAL EXPENDITURES									
		<i>Capital Expenditures Reflect 2020 Dollars</i>							
Design (PE)	\$ 1,538,917	\$ 27,841							\$ 1,566,758
Right of Way Acquisition (RW)	\$ 192,732								\$ 192,732
PSE Underground Utility Conversion		\$ 431,708							\$ 431,708
Construction - Joint Utility Trench (CN)		\$ 536,615							\$ 536,615
Construction - Roadway (CN)		\$ 5,180,100							\$ 5,180,100
Construction Contingency (CN)		\$ 571,672							\$ 571,672
Construction Management (CM)	\$ -	\$ 857,507							\$ 857,507
TOTAL EXPENDITURES =	\$ 1,731,650	\$ 7,605,443	\$ -	\$ 9,337,092					