



CITY OF CARNATION

PARKS ADVISORY BOARD MEETING AGENDA

Boardmembers

Jim Berger,
Chairperson

M'Liss Moon,
*Vice-
Chairperson*

Stuart Lisk

Vivian Anshell

(vacant)

City Staff

Bob Jean,
*Interim City
Manager*

Mary Madole,
City Clerk

Sam Kollar
*Planning
Coordinator*

Date: **September 28, 2020**

Time: **7:00 PM**

Location: **Held Online with Teams at <https://bit.ly/200928pa>
or call 509-724-0556 or 833-827-2625 (Toll-Free)
Conference ID: 600 057 426#**

AGENDA ITEMS:

1. Call to Order
2. Roll Call
3. Approval of Minutes: August 24, 2020.
4. Citizen Comments and Requests: Comment may be provided orally by joining/calling the online meeting or in writing to clerk@carnationwa.gov.
5. PROS Plan and Survey update
 - Discussion of Parks Inventory
6. Discussion of Parks Advisory Board roles and responsibilities
 - CMC Chapter 2.46 Parks Advisory Board
 - Draft Mission Statement
7. 2020-2021 Master Work Plan and 2020-2024 Game Plan
8. Discussion of Parks Budget and CIP Projects for 2021
9. Other
10. Adjournment

For inquires and/or assistance regarding how to use the city's online meeting format please visit <https://www.carnationwa.gov/teams>, email clerk@carnationwa.gov, or call (425) 549-0403.

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WWW.CARNATIONWA.GOV

CITY OF CARNATION

MINUTES OF THE PARKS ADVISORY BOARD MEETING

August 24, 2020

Chairperson Jim Berger called the Park Advisory Board meeting to order at 7:01 PM with all attendees participating by videoconference.

Present: Chairperson Jim Berger, Vice-Chairperson M'Liss Moon, Boardmember Vivian Anshell, Boardmember Stuart Lisk, Mayor Kim Lisk, Interim City Manager Bob Jean, City Clerk Mary Madole, Parks Planning Consultant Radhika Nair, and citizen present.

Approval of Minutes:

MOTION BY BOARDMEMBER LISK AND SECOND BY BOARDMEMBER ANSHELL TO APPROVE THE MINUTES OF THE AUGUST 10, 2020, PARKS ADVISORY BOARD MEETING. MOTION PASSED UNANIMOUSLY (4-0).

Unfinished Business:

PROS Plan: Discussion took place about community engagement and forming a citizen focus group. Agreement was reached to contact Michael Fissette, Eric Torrison, Roger Thorson, Hopelink, Tassin Smith, Salwa Raphael, Amanda Sitler, and Jenn Carter. Review and discussion also took place about the draft community survey.

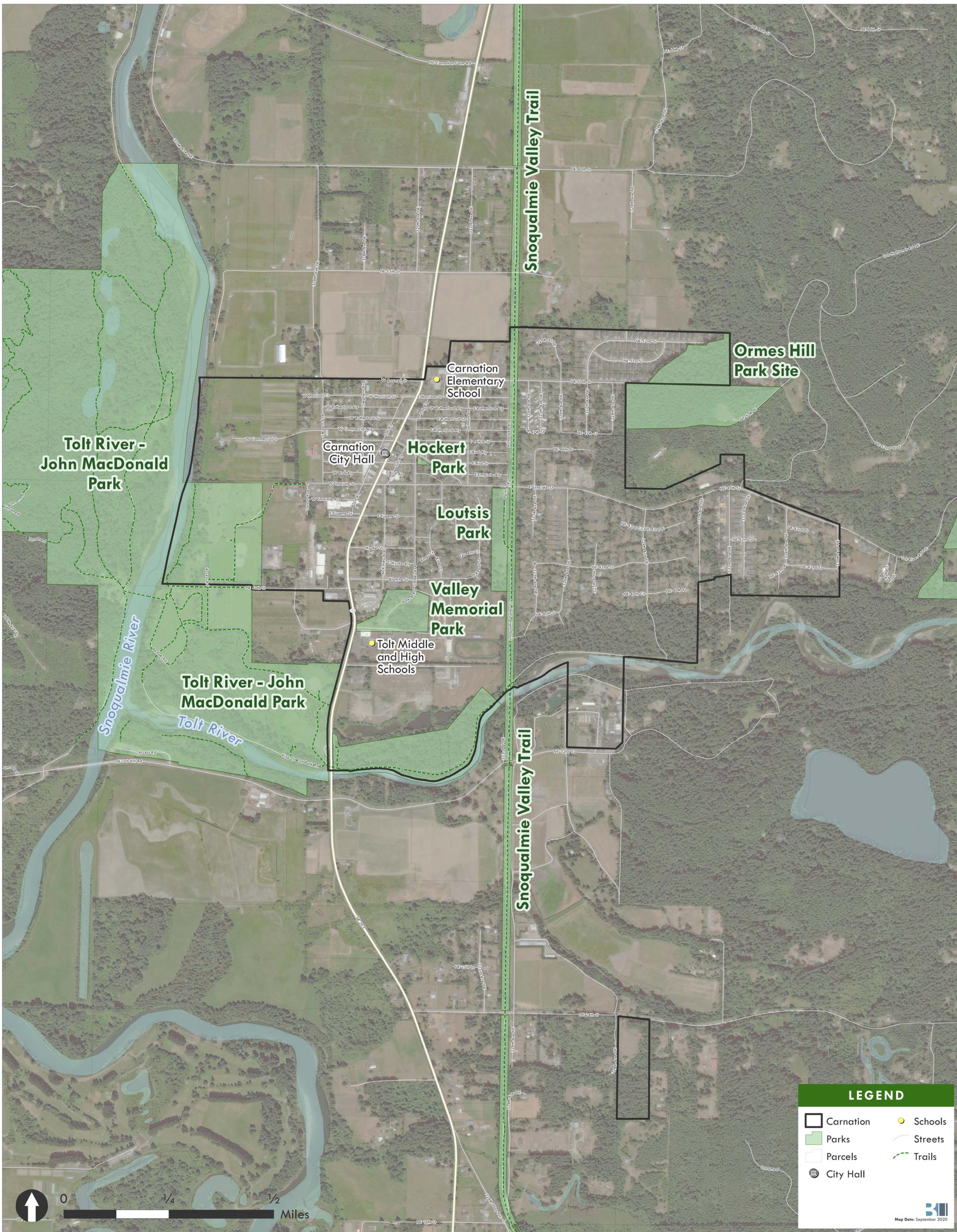
The meeting adjourned at 7:33 PM.

Prepared By: _____
Mary Madole, City Clerk

Approved at the Parks Advisory Board meeting on September 28, 2020.

Jim Berger, Chairperson

CARNATION PARKS & TRAILS



**City of Carnation
2017 Comprehensive Plan Amendment
PARKS AND RECREATION ELEMENT**

**Table P-1
City Owned Parks and Recreational Facilities**

Park facility	Owner	Gross acres	Developed acres	Undeveloped acres	Open space	Features	Park Type	Recreation Categories	Comments/needs
Carnation Meadows	City	1.63			1.63	Undeveloped, Open Space, Recreation Area/Facility	Mini Park	Trails & Open Space	Steep forested hillside
Evacuation Hill	City	20.4			20.4	Evacuation Trail through property with Conservation Easement	Open Space	Trails & Open Space	City has TDR's to sell in return from Conservation Easement from KC
Hockert Park	City	0.20	0.20	0		Children's Play Equipment	Mini-Park	Children's Play Structure	Popular 2-5 yr. old play area Not ADA or safety compliant Needs play equipment for toddlers
Loutsis Park	City	6.10	1	5.10		Open Fields, Forested Area, Direct Access to Sno Valley Trail	Neighborhood Park	Specialized Recreation Trails & Open Space	Wooded area needs forest management.
Off-Leash Dog Park	City	8.17			8.17	Undeveloped, Open Space	Open Space	Trails & Open Space	Sewage vacuum station site, long-term

**City of Carnation
2017 Comprehensive Plan Amendment
PARKS AND RECREATION ELEMENT**

									use undetermined
Rivers Edge Park	City	0.35	0.15	0.2		Picnic Area	Mini Park	Picnic Area	New picnic tables, signage, landscaping improvements, play equipment needed
Swiftwater Open Space along the Tolt River	City	0.06			0.06	Open Space, Undeveloped	Open Space	Trails & Open Space	
Tolt Commons Plaza	City	0.37	0.37			Farmer's Market Site, landscaping, benches	Special use		0.11 acre lawn area acquired in 2017. Landscaping on north side of Bird St needs follow-up maintenance
Tolt River Levee Trail	City	1.43	1.43			existing crushed rock trail along Tolt River	Linear park	Trails & Open Space	
Valley Memorial Park	City	7.15	3	4.15		2 Tennis Courts, Picnic Area, Skateboard bowl, BMX Track, Children's Play Equipment, World War II Valley Memorial	Neighborhood Park	Children's Play Structure Specialized Recreation (4)	Parking area potholed and not ADA. Improvements needed to trail access, paths, BMX

**City of Carnation
2017 Comprehensive Plan Amendment
PARKS AND RECREATION ELEMENT**

								Picnic Area Trails & Open Space	track, and play areas/structu res.
West Side Park	City	0.56	0	0.56		Undeveloped	Mini Park		Needs Picnic tables, signage, landscaping improvement s, play equipment
Total Acreage		46.41	6.13	10.11	30.26				
Level of Service: Ac/1000 pop. (2017 population estimated at 2,030)		22.86 ac/1000	3.02 ac/1000	4.98 ac/1000	14.91 ac/1000	NRPA Standard = 10 acres of developed parkland per 1000			Demonstrate s sufficient current supply of total parkland, deficient supply of developed parks

City of Carnation
2017 Comprehensive Plan Amendment
PARKS AND RECREATION ELEMENT

Table P-2
Non-City owned Parks and Recreational Facilities Within the Carnation Area

Park Facility	Ownership	Acreage	Features	Classification	Categories	Comments/Needs
Tolt Middle School	Riverview School District	19	Football Field, Track, Baseball Field, Softball Fields, Soccer Fields, Indoor Facilities	Public School Facilities	Children's Play Structure Sport Fields (3)	
Carnation Elementary School	Riverview School District	5	Multi-use Field, Baseball diamond, Toddlers & Youth Play Equipment, 1 full & ½ size basketball court, outdoor shelter, Indoor Facilities	Public School Facilities	Children's Play Structure Sport Fields	
King County Library System	County		Library Facility	Library		
Snoqualmie River Boat Launch	State		Boat Launching, Public Fishing	Boat Launch		
Lake Langlois Boat Launch	State		Boat Launch, Public Fishing	Boat Launch		
Mariners Field	County	3.5	Baseball Field	Regional Park	Sport Fields	
Orme's Hill Park	County	10	Open Space	Open Space, Undeveloped, Future Trail System planned.	Trails & Open Space	Future trail system planned. Adjacent to City's Evacuation Hill.
Tolt MacDonald Park	County	48.8 within City limits 500 acres overall	Campsites, Soccer Field, Baseball Field, Softball Field, Picnic Shelter,	Regional Park	Sport Fields (5) Specialized Recreation Picnic Area	

City of Carnation
2017 Comprehensive Plan Amendment
PARKS AND RECREATION ELEMENT

			River Access, Wetland & Wildlife, Hiking & Mountain Biking Trails, Suspension Bridge, Public Fishing		Trails & Open Space	
Snoqualmie Valley Trail	County		Walking, bicycling, Equestrian, Wetlands & Wildlife	Linear Park	Trails & Open Space	
Swiftwater Open Space	Home Owners Association	1.5	Potential trail connections	Open Space, Undeveloped, Future Connection to River		
Tolt River Beach site	Seattle City Light	20.38	Riparian/wetland site along Tolt River	River access, beach site		Very constrained for development potential

Chapter 2.46 - PARKS ADVISORY BOARD

Sections:

2.46.010 - Board established.

There is established for the city of Carnation a citizen's advisory board to be known as the "Parks Advisory Board." No member of the board shall receive compensation from the city for his/her membership and activities relating thereto.

(Ord. 649 § 2 (part), 2003)

2.46.020 - Composition of board.

The board shall consist of five positions filled by members, who shall meet the following qualifications:

- A. Positions 1 through 4. These members shall be residents of the city of Carnation. The members holding said positions shall ideally, but not necessarily, reflect such community demographics as age, gender and occupation.
- B. Position 5. This member shall be a resident of the city of Carnation, an owner of a business located within the city of Carnation or the owner of real property located therein.
- C. The board shall also include a member of the Carnation city council utilities and public facilities committee as an ex officio board member.

(Ord. 649 § 2 (part), 2003)

2.46.030 - Appointments.

Board member applications shall be received by the city clerk on a form supplied by the city. The city manager shall thereupon review the applications and qualifications of each applicant and submit a recommendation to the city council for appointment to specific board positions. Final appointment to the board shall be confirmed by the city council.

(Ord. 649 § 2 (part), 2003)

2.46.040 - Terms.

Board positions shall have the following initial terms:

- A. Positions 1, 3 and 5 shall have two-year terms; and
- B. Positions 2 and 4 shall have one-year terms. Upon expiration of the initial term for each position, each position shall thereafter have a two-year term.

(Ord. 731 § 1, 2007; Ord. 649 § 2 (part), 2003)

2.46.050 - Vacancies.

Vacancies in board positions occurring otherwise than through the expiration of terms shall be filled for the remainder of the term of the vacated position. Vacancies shall be filled in the same manner as regular appointments; provided, that in filling a vacancy on the board, the city manager and city council may, in their discretion, waive the selection criteria

established under CMC Section 2.46.020.

(Ord. 649 § 2 (part), 2003)

2.46.060 - Duties of the board.

The duties of the board shall include, but not be limited to the following:

- A. To apprise the city council concerning the parks and recreational needs of the citizens of Carnation;
- B. To make recommendations to the city council regarding the planning and coordinated use of all city parks and recreational facilities;
- C. To make recommendations to the city council regarding the planning and coordination of all recreational programs within the city;
- D. To consider the development and expansion of existing city parks and recreational facilities and the acquisition of any such new facilities, and make appropriate reports and recommendations to the city council as necessary;
- E. To promote public awareness of the city's parks and recreational services and programs;
- F. To hold public meetings as necessary to solicit public input regarding the city's parks and recreational facilities and programs;
- G. To encourage individuals and community groups to assist the city in the improvement of parks and recreational facilities and programs; and
- H. To review and make recommendations concerning such other and further matters as may be referred to the board, from time to time, by the city council.

(Ord. 649 § 2 (part), 2003)

2.46.070 - Meetings and procedures.

- A. The board shall have at least one regular meeting per quarter on such day and at such time as may be determined by the board. Special meetings may be held as often as the board deems necessary.
- B. For purposes of conducting the board's business, exercising its powers and for all other purposes, a quorum of the board shall consist of three or more members. Any action taken by a majority of those present, when those present constitute at least a quorum at any regular or special meeting of the board, shall be deemed and taken as the action and decision of the board. Votes by proxy will not be permitted.
- C. The board shall elect from its membership a chairperson and vice-chairperson, and other officers as it deems necessary in order to conduct its business. The board shall adopt such rules of procedure as it deems necessary and shall keep a written record of its meetings, resolutions, transactions, findings, and determinations which shall be a public record.

(Ord. 649 § 2 (part), 2003)

2.46.080 - Removal.

Board members may be removed by the city manager for cause. Cause shall include three or more absences that are not excused by the board and/or failure to comply with applicable state law. The city manager's decision to remove a board member for cause may be appealed to the city council, if a written request for an appeal is filed with the city manager within fourteen calendar days of receiving notice of removal.

(Ord. 649 § 2 (part), 2003)

		2020				2021						2022 - 2024
2020-2021 MASTER WORK PLAN		JUN	JUL/AUG	SEP/OCT	NOV/DEC	JAN/FEB	MAR/APR	MAY/JUN	JULY/AUG	SEP/OCT	NOV/DEC	
1	Tolt Ave Project (CC/CM/CE/CK)	<ul style="list-style-type: none"> Review STRIP Map Lee Arts/ Bollards, etc Sandy's Espresso 	<ul style="list-style-type: none"> Final Plans/ Specs Rev Cost Est & Funding Grantor Agency OK Rev Project Timeline Ixtapa Awning RFQ/P.E. Mgmt Select Const. Engr 	<ul style="list-style-type: none"> Bank Funding Bid Call - late Sept Off Tolt Parking Bus Liaison Team BLT Outreach Underground Utilities \$/Grant Audit? 	<ul style="list-style-type: none"> Project FN Review Bid Award/ Contract Mobilization 	<ul style="list-style-type: none"> Start Construction 	<ul style="list-style-type: none"> Construction 	<ul style="list-style-type: none"> Construction 	<ul style="list-style-type: none"> Construction 4th of July Break 	<ul style="list-style-type: none"> Construction 	<ul style="list-style-type: none"> Substantial Completion (Nov?) Xmas Break 	<ul style="list-style-type: none"> Punchlist & Close-Out Litigation – Resolution Bond Sale Mid-2022
2	Economic Development (CC Task Team?)		<ul style="list-style-type: none"> Traxx Proposal 			<ul style="list-style-type: none"> Inventory Available lands 	<ul style="list-style-type: none"> Econ Dvmt Task Team 				<ul style="list-style-type: none"> 2022 Comp Plan Element 	
3	Streets/Sidewalks (CC/PB)/Stormwater Plan	<ul style="list-style-type: none"> Safe route to schools 	<ul style="list-style-type: none"> Sidewalks w/ PROS TIP/STIP 	<ul style="list-style-type: none"> CIP/Funding Stormwater Plan 	<ul style="list-style-type: none"> Stormwater Fiscal Analysis 		<ul style="list-style-type: none"> Street Standards alternatives/options 	<ul style="list-style-type: none"> 2021 Projects SW & Alley H/O Maintenance? 	<ul style="list-style-type: none"> Chip Seals? Entwistle/ 45th Sidewalk Design 	<ul style="list-style-type: none"> TIP/STIP Storm water fees for 2022 		<ul style="list-style-type: none"> Entwistle Sidewalk Construction McKinley Sidewalk (2022 & 2023) Larson AVE 2023 Chip Seals
4	Community Events (CC/VOLS)		<ul style="list-style-type: none"> Local July 4th 	<ul style="list-style-type: none"> Parade of Costumes 	<ul style="list-style-type: none"> Xmas 					<ul style="list-style-type: none"> Dam Drill 	<ul style="list-style-type: none"> Xmas 	
5	Comp Plan Update (CC/PB/PAB)	<ul style="list-style-type: none"> Work Plan (CC/PB/PAB) Code Updates 	<ul style="list-style-type: none"> Pop Forecast/ CPPs Trans Element FEMA Flood Plan 	<ul style="list-style-type: none"> PPP Public Part Plan CFP Element PROS Plan 	<ul style="list-style-type: none"> PROS Plan (sidewalks too) Code Updates 	<ul style="list-style-type: none"> Approve PROS CC Code Revisions 	<ul style="list-style-type: none"> Population Forecast Co. CPPs 	<ul style="list-style-type: none"> Intro (CH.1) PNG Area (CH.7) 			<ul style="list-style-type: none"> Approve Intro & PNG Area 	
6	New City Hall (CC Task Team?)	<ul style="list-style-type: none"> CC/Comm Task Team? 	<ul style="list-style-type: none"> Needs Assessment 	<ul style="list-style-type: none"> Site/Cost Options 	<ul style="list-style-type: none"> CIP 	<ul style="list-style-type: none"> Grants? 						<ul style="list-style-type: none"> Bond Sale?
7	Finance/Budget (CC/F&O)	<ul style="list-style-type: none"> F&O Tracking 	<ul style="list-style-type: none"> 2020 Review 2021 Forecast Funding Options 8/22 workshop 	<ul style="list-style-type: none"> CC Budget Study 2020-21 Budgets Emergency Plan Solid Waste 	<ul style="list-style-type: none"> Budget P.H.s & Adoption 			<ul style="list-style-type: none"> New CM Recruitment 		<ul style="list-style-type: none"> New CM 		
8	Communications (CC Task Team?)	<ul style="list-style-type: none"> Special Report 	<ul style="list-style-type: none"> Comm. Survey Strategy 	<ul style="list-style-type: none"> Special Report? 		<ul style="list-style-type: none"> State of City Report Communications/IGR/ED/ Coordinator 						
9	Major Development (CC/PC Task Team?)	<ul style="list-style-type: none"> Confluence Bldg Jacobson 	<ul style="list-style-type: none"> Main Vue PH Tolt Meadows II PH Anderson Apts PH Fortney P&S 	<ul style="list-style-type: none"> Ducken Tolt Villas River's Edge 								
10	Emergency Management	Emergency Management	Emergency Management	Emergency Plan updated 12/2020								

OTHER TOPICS, ISSUES, OR CONCERNS (✓ Underway...)

- ~~City Manager meeting with Brenda Zimmer, Chamber Manager, and Steve Bussing re: possible Tolt Business Liaison Team (BLT)~~
- ~~City Manager meeting the Lee Arts Group re Tolt Project and OTAK contract~~
- Live streaming of Council Meetings? (2021)
- ~~Tolt Meadows Access dispute resolution and upcoming HE hearing~~
- ~~Finance & Operations committee meetings the Monday prior to Council~~
- ~~Mayor & Deputy Mayor Agenda Topics review prior to 2nd Council meeting?~~
- ~~Communications Committee/Task Team meeting Quarterly?~~
- ✓ COVID safety improvements and guidelines prior to "reopening"
- ~~Council laptops (surface pro?)~~
- Revised Codes and Standards (2021?)
- ~~L&I Citation response or fine appeal (comments already implemented)~~
- ✓ Fortney purchase and sale agreement of Old Shops (LOI & RFP Issued)
- ~~Support scaled down 4th of July local's parade?~~
- ✓ McKinley apartments dumpsters
- ~~June WE'RE HERE FOR YOU Special Report?~~
- ✓ Special Report (June) / Survey (Aug) / Special Report (Oct)
- ~~Tolt Storm Water and City Water line conflict resolution~~
- ~~Shop Security—new system installed and stolen items replaced~~
- ~~Sewer vacuum pump replacement installed and old pump under repair, PM rotation in place.~~
- ~~FEMA flood plain changes due in August, implications?~~
- ✓ Fill vacant PW Maintenance Worker and Summer help (under review)?
- ✓ Fish Culvert water line relocation project 2021?
- ~~PW crew moving to 7:00—3:30 Summer Schedule in June~~
- ✓ Storm Water Plan and CIP update by City Engineer, then funding discussions with Council
- ~~Water Use/Loss efficiency Study and Report to State~~
- "Buildable Lot" definition re: conditions of development at sale or lot split? Development? 2021
- ~~Staffing to workload evaluation and ongoing service levels with budgets and financial forecasts~~
- Sandy's Espresso ROW agreement now that City fixed the curb in dispute...Easement
- ✓ Off Tolt Parking improvements and wayfinding signage prior to Tolt construction
- Dunham Drive with City Engineer
- ~~City Manager Organizational Development/ Teambuilding needs with Michael Pendleton~~
- Intergovernmental dinner - October
- ~~Recology Solid Waste Contract revision or extension by 10/2020~~
- ✓ WSDOT meeting re: Tolt Project timeline/funding – Greg Armstrong, Mike Cotton or Greg Mullet
- ~~Meeting with OTAK Principal Engineer, Nico Vanderhorst on 5/27~~
- Electric Charging Stations(s)? 2021?
- ~~Dog Park to Memorial Park? PROs?~~
- Comcast Franchise
- ~~Serene mailboxes & Postmaster~~
- Homeowner Frontage & Alley Responsibility (2021)

GAME PLAN 2020+	2020	2021	2022	2023	2024
TOLT AVENUE PROJECT	<ul style="list-style-type: none"> . Financial Plan & Interim Finance \$1M? . Otak Agreement/Final Plans & Specs . Select Project Manager/B.L.T. Team . Bid Calls & Contract 	<ul style="list-style-type: none"> . Streetscape \$. Construction . Business & Community Info 	<ul style="list-style-type: none"> . Closeout/Bond Sale . Debt Service . Litigation? 	<ul style="list-style-type: none"> . Additional Streetscape . Bird Street Grant 	
ECONOMIC DEVELOPMENT	<ul style="list-style-type: none"> . Sawmill Industry Park Proposal(s) . Parcel Swaps . LID Financials 	<ul style="list-style-type: none"> . Econ Dev Task Team . Lands Inventory 	<ul style="list-style-type: none"> . Comp Plan Econ Dev 		
STREETS/SIDEWALKS	<ul style="list-style-type: none"> . PROs Plan/Sidewalks . STIP/TIP . Potholes and Crack Sealing 	<ul style="list-style-type: none"> . 2021 Projects . STIP/TIP . +30,000 Slurry Seals . Overlay Grants 	<ul style="list-style-type: none"> . Overlay Grants . +100K Chip Seals . +50K Sidewalks 	<ul style="list-style-type: none"> . Overlay Grants . 50K Police . +200K Sidewalks 	<ul style="list-style-type: none"> . Overlay Grants . Ongoing Streets Pavement Mgmt . Ongoing Sidewalks @ \$200K/YR
COMMUNITY EVENTS	<ul style="list-style-type: none"> . July 4th . Movies . Deputy CK? 	<ul style="list-style-type: none"> . July 4th . Halloween . Christmas in Carnation 	<ul style="list-style-type: none"> . Community Hall 		
COMPREHENSIVE PLAN	<ul style="list-style-type: none"> . PROs Plan . Work Plan/Codes . Transportation Element . Population Update . FEMA/FIRM . PPP Plan . CFP 	<ul style="list-style-type: none"> . Approve PROs Plan . Code Updates . CH 1 & 7 			
NEW CITY HALL	<ul style="list-style-type: none"> . Zeigler Lot Swaps . Architect . Preliminary Design/Cost Estimate . Funding Options . Task Team? 	<ul style="list-style-type: none"> . City Hall FED/WA Grants? . Plans & Specs/Bids . Construction 	<ul style="list-style-type: none"> . Closeout/Bond Sale . \$125K Debt Service . Litigation . Move 	<ul style="list-style-type: none"> . Demo Old City Hall 	
FINANCE & BUDGET	<ul style="list-style-type: none"> . Financial Forecast Options \$. Comparative City Costs . Sewer Utility Tax 2021 . Storm CIP/Operating \$. Storm Utility Fee 2022 . Multi-Year Sewer/Water Ordinance . 1% Property Tax Ordinance/Year 	<ul style="list-style-type: none"> . Reopening City Hall? . Water 3% / Sewer 6% . CIP 3 YR to 5 YR Cost . 1% Property Tax Ordinance 	<ul style="list-style-type: none"> . Levy LID Lift Vote? . 1% Property Tax Ordinance . Storm Water Fee . SWM +150K (\$12/mo. HH) 	<ul style="list-style-type: none"> . Sales Taxes Peak 	
COMMUNICATIONS	<ul style="list-style-type: none"> . Spring & Fall Special Reports . Web Pages Upgrade . Comm. Plan . Deputy City Clerk? 	<ul style="list-style-type: none"> . State of City . Spring/Fall Reports . Monthly Bill Inserts 	<ul style="list-style-type: none"> . Levy Lid Lift? . State of City - Spring/Fall 	<ul style="list-style-type: none"> . +250K (+300/HH) 	
MAJOR DEVELOPMENT	<ul style="list-style-type: none"> . Tolt Meadows II . MainVue . Tolt Villas . Anderson Apartments Appeal . Old Shops Clean Up/P&S 	<ul style="list-style-type: none"> . Confluence Building . Jacobson . Dryclean . Rivers Edge . Dunham Drive 	<ul style="list-style-type: none"> . Revised Codes / Standards 		
TEAMBUILDING/O.D.	<ul style="list-style-type: none"> . Master Work Plan . Deputy Clerk? . City Planner . Maintenance Worker II . Deputy City Treasurer? 	<ul style="list-style-type: none"> . City Council Election . CC/CM Goals Workshop . New CM Recruitment 		<ul style="list-style-type: none"> . City Council Election . CC/CM Goals Workshop 	
TOLT DAM FALSE ALARM/EMERGENCY PREPAREDNESS	<ul style="list-style-type: none"> . False Alarm After Action . SPU/City Needs List . Emergency Prep. Mailer . Emergency MGMT Plan 	<ul style="list-style-type: none"> . SEPT Dam Drill 	<ul style="list-style-type: none"> . SEPT Dam Drill 	<ul style="list-style-type: none"> . SEPT Dam Drill 	<ul style="list-style-type: none"> . SEPT Dam Drill

	A	B	C	D	E	F	G	H	I	J	K	L
1												
2	ASSUMPTIONS	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 YE ESTIMATED	2021 FORECAST	2022 FORECAST	2023 FORECAST	2024 FORECAST	2025 FORECAST	
3												
4	Single Family Housing Units (finaled)	59	22	23	15	0	20	90	50	20	20	
5	Multi-Family Housing Units (issued)	0	0	0	24	24	10	10	10	10	10	
6	Commercial Development (issued)	0	0	2	Sandy's & Carnation Farmhouse	Sandy's	Confluence Bldg	Grove Windows				
7	Light Industrial Development	0	0	0			Sawmill					
9	Population				2,220	2,220	2,250	2,350	2,600	2,670	2,750	
10	Assessed Valuation	\$ 323M	\$ 347M	\$ 400 M	\$ 400M	\$ 400M	\$ 455M	\$525M	\$ 650M	\$ 750M	\$ 850M	
11	City Levy Rate (\$ per Thousand)	\$ 1.20	\$ 1.11	\$ 1.09	\$ 0.99	\$ 0.99	\$ 0.95	\$ 0.90	\$ 1.50	\$ 1.30	\$ 1.20	
12	City Property Tax Levy (1%+ + New)	\$ 307,587	\$ 350,955	\$ 380,216	\$ 399,918	\$ 399,918	\$ 410,000	\$ 470,000	\$ 975,000	\$ 975,000	\$ 1,020,000	
13	Average City Tax/Household	\$ 420	\$ 411	\$ 469	\$ 446	\$ 446	\$ 428	\$ 423	\$ 728	\$ 650	\$ 630	
14												
15												
16	PARK DEVELOPMENT FUND REVENUES	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATED	2021 FORECAST	2022 FORECAST	2023 FORECAST	2024 FORECAST	2025 FORECAST	
17	KC Parks Prop 2 Levy Proceeds	\$ 3,931	\$ 4,331	\$ 4,822	\$ 4,400	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	
18	KC Conservations Futures Grant	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
19	CDBG Grant ~ Hockert Park	\$ -	\$ 71,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
20	KC Youth Sports Grant	\$ -	\$ 50,000	\$ -	\$ -	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -	
21	Park Mitigation Fees	\$ 34,580	\$ 46,716	\$ 92,662	\$ 100,000	\$ 92,662	\$ 109,090	\$ 381,600	\$ 225,880	\$ 109,090	\$ 109,090	
22	Interest	\$ 471	\$ 290	\$ 2,275	\$ 1,800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800	
23	Private Donation ~ Hockert Park	\$ 1,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
24	Interfund Loan from 002	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
26	TOTAL	\$ 64,982	\$ 372,337	\$ 99,759	\$ 106,200	\$ 144,462	\$ 143,890	\$ 416,400	\$ 260,680	\$ 143,890	\$ 143,890	
27												
28												
29	PARK DEVELOPMENT FUND EXPENDITURES	2017 ACTUAL	2018 ACTUAL	2019 ACTUAL	2020 ADOPTED	2020 ESTIMATED	2021 FORECAST	2022 FORECAST	2023 FORECAST	2024 FORECAST	2025 FORECAST	
30	Park Impact Fee Study	\$ 5,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
31	Parks PROS Plan	\$ -	\$ -	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ -	\$ -	\$ -	
32	KC Parks Levy R&M	\$ -	\$ 6,110	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	
33	Memorial Park Improvements	\$ 9,681	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ 15,000	\$ -	\$ -	\$ -	\$ -	
34	Tolt Commons Expansion	\$ 76,040	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
35	Hockert Park Redevelopment	\$ 32,264	\$ 275,827	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
36	Interfund Loan Repayment to 002	\$ -	\$ 34,110	\$ 68,210	\$ 68,220	\$ 68,220	\$ 34,110	\$ -	\$ -	\$ -	\$ -	
37	Memorial Park Skate Bowl R&M	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	
38	Memorial Park Skatebowl Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	
39	Memorial Park Dog Park	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	
40	PROS Plan Capital Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 260,000	\$ 145,000	\$ 140,000	
42	TOTAL	\$ 123,265	\$ 316,047	\$ 68,210	\$ 143,220	\$ 180,220	\$ 149,110	\$ 400,000	\$ 260,000	\$ 145,000	\$ 140,000	

City of Carnation
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CAPITAL FACILITIES ELEMENT

Table CF-5
Parks and Recreation Capital Improvement Plan

	2017 Cost Estimates	Phase 1 2015-2021	Phase 2 2022-2028	Phase 3 2029-2035
Hockert Park (Redevelopment completed in 2018)				
Valley Memorial Park				
Re-finish tennis/basketball courts	\$25,000	\$28,750		
Picnic structure	\$80,000	\$92,000		
Looped trail	\$46,875	\$53,906		
Basketball hoop	\$3,750	\$4,313		
Toddler structure	\$25,000	\$28,750		
Reconfigure/pave parking lot 18 spaces	\$50,750		\$76,736	
Skatebowl improvements	\$50,000		\$75,602	
BMX viewing/picnic area	\$5,000	\$5,750		
	\$286,375			
Tolt Commons/Community Shelter				
Picnic tables	\$7,500	\$8,625		
Grills	\$2,500	\$2,875		
Land acquisition adjacent to Shelter (acquired 2018)				
Land acquisition	\$178,313		\$269,616	
	\$188,313			
River's Edge Park				
New Fence	\$15,625		\$23,626	
Other improvements desired by neighborhood	\$78,125		\$118,128	
	\$93,750			
Loutsis Park				
Landscape screen along western boundary	\$18,750	\$21,563		
Fitness course	\$50,000		\$75,602	
Pave parking lot	\$55,000		\$83,162	
	\$123,750			
West Side Park				
Site work	\$12,500		\$18,901	
Fence:	\$15,200		\$22,983	
Play structure(s)	\$62,500		\$94,503	
Picnic table	\$3,750			\$6,400
Grill	\$1,250			\$2,155
Open sided structure	\$20,000			\$35,000
	\$115,200			
Trails system				
Pathway on Entwistle/NE 45th				
Sidewalk on SR203 west side s. of NE 40th	\$25,000	\$28,750		
Work with King County on Tolt Levee Trail				
Work with King County on Snoqualmie River Trail				
Signage	\$62,500	\$71,875		
Bicycle racks 10 in CBD/SC zones	\$15,000	\$17,250		
	\$102,500			

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	2017 Cost Estimates	Phase 1 2015-2021	Phase 2 2022-2028	Phase 3 2029-2035
New Mini-parks				
In PAA west of SR203	\$187,500			\$222,000
Northeastern development	\$187,500			\$222,000
	\$375,000			
		Phase 1	Phase 2	Phase 3
Total in 2017 Dollars	\$1,603,950			
Totals	\$2,083,626	\$712,641	\$883,430	\$487,555

SIX YEAR CAPITAL IMPROVEMENTS PLAN

Table CF-6 contains a summary of the City’s capital improvements for water, streets and parks over the next six-year period. Grants and loans will be used to pay for many of these improvements, although the City must carefully plan its resources to have adequate local match funds. It should be noted that the year of implementation for some of the projects may not fall within the next six-year period, if grant funding is not available. Other projects on the list may not occur within the six-year period, as development that would create the necessity for particular capital projects may not occur within that time period. For example, some of the projects listed in the CIP will not be initiated until annexation of Potential Annexation Areas to the north.