



CITY OF CARNATION

REGULAR MEETING OF THE CARNATION CITY COUNCIL

PROPOSED AGENDA

City Council:

Kim Lisk,
Mayor

Jim Ribail,
Deputy Mayor

Adair Hawkins

Tim Harris

Dustin Green

City Staff:

Bob Jean,
*Interim
City Manager*

Mary Madole,
City Clerk

Kelly Russell,
City Treasurer

Bill Ferry,
*Public Works
Superintendent*

Jorge Garcia,
City Engineer

Zach Lell,
City Attorney



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DATE: **SEPTEMBER 1, 2020**

HELD ONLINE WITH TEAMS

TIME: **7:00 PM**

<https://bit.ly/200901cc>

or **509.724.0556** or **833.827.2625** (Toll-Free), Conference ID: **833 088 775#**

CALL TO ORDER: Mayor Kimberly Lisk

PLEDGE OF ALLEGIANCE: Councilmember Adair Hawkins

ROLL CALL: City Clerk Mary Madole

APPROVAL OF AGENDA: Mayor Kimberly Lisk

CONSENT AGENDA:

- A. Approval of Minutes of the Regular Meeting held August 18, 2020.
- B. Approval of September 1, 2020 Claims Check Vouchers. *(Claims vouchers and invoices to be reviewed by Councilmember Hawkins)*
- C. Approval of August 2020 Payroll Direct Deposits and Checks numbered 14381 – 14393 in the amount of \$91,233.52.

REPORTS & REQUESTS: Mayor, City Council, & Council Committees.

STAFF & AFFILIATE REPORTS: City Manager, Department Heads, Other.

- Manager’s Report on the July 28th Tolt Dam False Alarm.
- Manager’s Report on Tolt Ave CBD Improvement Project Financing.

CITIZEN COMMENTS & REQUESTS: Comment on meeting agenda items or other issues of note or concern may be provided orally by joining/calling the online meeting or in writing to clerk@carnationwa.gov.

AGENDA BILLS:

AB20-31 Motion. Authorizing the City Manager to notify Recology that the City is exercising its option to extend the Comprehensive Garbage, Recyclables and Yard Debris Collection Contract for two (2) years, through December 2022.

AB20-32 Ordinance. Amending Chapter 15.40 CMC Permissible Uses, for the purpose of updating and amending the City’s Table of Permitted Uses.

AB20-33 Ordinance. Amending Section One of Ordinance No. 929 and the adopted 2020 Budget.

ADDITIONAL BUSINESS & DISCUSSION ITEMS:

1. Review of Planning Board recommendation for amendments to Carnation Comprehensive Plan Chapters 7 Transportation Element & 9 Capital Facilities Element, and Chapter 15.32 CMC Non-Conforming Situations.
2. Other.
3. Review of preliminary City Council meeting agenda items.

ADJOURNMENT.

Carnation City Council Agenda Process Guidelines

Call to Order	Carnation City Council meetings begin at 7:00 PM on the first and third Tuesdays of each month. Meetings are held in the Council Chambers at Carnation City Hall, 4621 Tolt Avenue.
Approval of Agenda	Councilmembers may move or change items on the agenda to allow for additional consideration or to accommodate attendees. The Council may also add and take action on other items not listed on the Proposed Agenda or remove items from the agenda.
Consent Agenda	The Consent Agenda consists of items which have previously been discussed by the Council, matters which are based on information delivered to the Council by administration that can be reviewed by a Councilmember without further explanation, or items which are so routine or non-technical in nature that passage is likely.
Citizen Comments & Requests	<p>The public is provided an opportunity to give comment to the Council on the City's annual budget, meeting agenda items, or other issues of note or concern.</p> <p>To address the Council, please write your name on the sign-in sheet and indicate the subject of your comments. Indicate if you would prefer to make your remarks during a particular agenda item. Please wait for the Chair to recognize you; then approach the podium, state your name, legal address, and the nature of the matter you wish to bring before the Council. Members of the public will generally be limited to a maximum of three minutes for their comments. Neither the Council nor staff should be expected to respond during the meeting to citizen requests except in an emergency. In general, most service requests or concerns will not be discussed during the meeting but referred to staff for review and/or action. Requests for action or information should be submitted in writing to the City Clerk. Forms are available in the front office at City Hall.</p>
Public Hearings	Public Hearings are held to receive public comment on important matters before the Council. Please use the sign-up sheet(s) at the agenda table if you wish to speak. You are welcome to offer your comments verbally or in writing after being recognized by the Mayor; please approach the podium and provide your name and address for the record. After all persons have spoken, the hearing is closed to public comment, and the Council will proceed with deliberation and decision-making.
Executive Sessions	Executive Sessions may be held by the Council to discuss matters where confidentiality is required for the public interest, including issues of national security, property acquisition, contract bid negotiations, certain personnel issues, and lawsuits. An Executive Session is the only type of Council meeting permitted by law to be closed to the public. Executive Sessions are governed by RCW 42.30.110.

CITY OF CARNATION

MINUTES OF THE REGULAR CITY COUNCIL MEETING

August 18, 2020

CALL TO ORDER: Mayor Kimberly Lisk called the online regular meeting of the Carnation City Council to order at 7:00 PM. Councilmember Dustin Green led the Pledge of Allegiance.

ROLL CALL: Mayor Kim Lisk, Deputy Mayor Jim Ribail, Councilmember Adair Hawkins, Councilmember Tim Harris, Councilmember Dustin Green, Interim City Manager Bob Jean, City Clerk Mary Madole, City Planner Amanda Smeller, Public Works Superintendent Bill Ferry, Treasurer Kelly Russell and citizens were in attendance by audio/videoconference.

APPROVAL OF AGENDA: MOTION BY DEPUTY MAYOR RIBAIL AND SECOND BY COUNCILMEMBER HARRIS TO APPROVE THE AGENDA AS PRESENTED. MOTION PASSED UNANIMOUSLY (5-0).

CONSENT AGENDA: MOTION BY COUNCILMEMBER HAWKINS AND SECOND BY DEPUTY MAYOR RIBAIL TO ADOPT THE CONSENT AGENDA AS PRESENTED. MOTION PASSED UNANIMOUSLY (5-0), THE FOLLOWING ITEMS WERE APPROVED:

- Minutes of the Special City Council Meeting held August 3, 2020.
- Minutes of the Regular City Council Meeting held August 4, 2020.
- Claims Check Vouchers numbered 35618 – 35639 in the amount of \$131,233.90.

STAFF REPORTS: City Planner Smeller reported that Hearing Examiner decisions have been received approving the Tolt River Terrace preliminary plat and upholding the City's interpretation of the Tolt Meadows 2 preliminary plat approval.
Treasurer Russell reported that three businesses applied for small business assistance grants and the application deadline is being extended.
Public Works Superintendent Ferry provided a report of department activities.
Major John McSwain and Deputy George Davis reviewed the second quarter crime statistics and spoke about ways to improve security of vehicles and homes.

PUBLIC HEARING: AMENDMENTS TO CHAPTERS 15.18 CMC LAND USE APPROVALS AND 15.40 PERMITTED USES. Mayor Lisk described the hearing subject, opened the public hearing at 7:59 PM, and referred to the Rules of Order. City Planner Smeller delivered the staff report and described the provisions of the recommended amendments to add a process for modifications to projects that have already received preliminary site plan and design review approval, and to simplify and consolidate the table of permitted non-residential uses.

Mayor Lisk called for public comment. No speakers had signed in to speak. Mayor Lisk called for persons who wished to speak at the public hearing. No speakers came forward.

Mayor Lisk closed the public hearing at 8:06 PM.

ADDITIONAL BUSINESS & DISCUSSION ITEMS: Recology solid waste contract extension: Interim City Manager Jean described the components of the solid waste rate with service and county disposal costs, and the contract provision for annual CPI-U adjustment to the service portion of the rate. The contract expires at the end of 2020 and staff recommends the City opt for a two-year extension. Discussion took place, staff was directed to prepare an agenda bill authorizing a two-year extension of the contract with Recology.

Other: Discussion took place about the need for safety improvements at the Morrison

CITY OF CARNATION

MINUTES OF THE REGULAR CITY COUNCIL MEETING

August 18, 2020

Street crosswalk. Councilmember Hawkins reported that she contacted Riverview School District and they would like to see flashing beacons on the north side of the intersection.

The Councilmembers reviewed and discussed the preliminary agenda items for upcoming meetings.

ADJOURNMENT: There being no further business before the City Council the meeting adjourned by common consent at 8:28 PM.

Approved at the regular meeting of the Carnation City Council on September 1, 2020.

MAYOR, KIMBERLY LISK

CITY CLERK, MARY MADOLE



CITY OF CARNATION
PAYROLL BLANKET VOUCHER
CERTIFICATION AND APPROVAL
AUGUST 2020

I, Mary Madole, City Clerk for the City of Carnation, do hereby attest that August 2020 payroll direct deposits and checks numbered 14381 through 14393 in the amount of \$91,223.52 have been prepared to the best of my ability, and reflect true and accurate compensation for the hours included on each employee's time sheet as submitted to me by the employee's supervisor.

FUND#	FUND NAME	PURPOSE	AMOUNT
001	GENERAL FUND	AUGUST 2020 PAYROLL	
.10	Salaries & Wages	"	\$ 25,193.62
.20	Employer Taxes & Employee Benefits	"	\$ 11,424.99
101	STREET FUND	"	.
.10	Salaries & Wages	"	\$ 4,475.81
.20	Employer Taxes & Employee Benefits	"	\$ 2,611.93
106	CEMETERY FUND	"	
.10	Salaries & Wages	"	\$ 275.41
.20	Employer Taxes & Employee Benefits	"	\$ 145.66
401	WATERWORKS OPERATING FUND	"	
.10	Salaries & Wages	"	\$ 30,711.55
.20	Employer Taxes & Employee Benefits	"	\$ 16,186.73
406	LANDFILL POST-CLOSURE FUND	"	
.10	Salaries & Wages	"	\$ 128.20
.20	Employer Taxes & Employee Benefits	"	\$ 79.62
TOTAL AUGUST 2020 PAYROLL:			\$ 91,233.52

Total Regular Hours Worked:	1556.32
Total Overtime Hours Worked:	5.50
Total Sick, Bereavement, & Jury Duty Leave Hours Compensated:	37.00
Total Vacation, Comp, Mgmt & Exec Leave Hours Compensated:	180.53
Total Legal & Personal Holiday Hours Compensated:	10.50
Total On-Call Hours Compensated:	555.00
TOTAL ALL HOURS COMPENSATED FOR MONTH:	2344.85

Prepared By: _____
Mary Madole 08/27/2020
 Mary Madole City Clerk Date

Reviewed By: _____

 Bob Jean, Interim City Manager Date

APPROVED by the Carnation City Council at a regular open public meeting held this 1st day of September, 2020.

 Deputy Mayor Jim Ribail (Finance & Operations Chair)

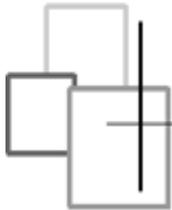
 Councilmember Tim Harris (Finance & Operations)



Payroll Check Register

Council Dates: 2020 - August - Aug'20 Payroll

Number	Name	Fiscal Description	Cleared	Amount
<u>14381</u>	Mueller, Carl W	2020 - August - Aug'20 Payroll		\$1,250.00
<u>14382</u>	Kollar, Samuel T	2020 - August - Aug'20 Payroll		\$869.81
<u>14383</u>	Mueller, Carl W	2020 - August - Aug'20 Payroll		\$3,005.09
<u>14384</u>	Ribail, Jim	2020 - August - Aug'20 Payroll		\$210.87
<u>14385</u>	AFLAC Remittance Processing	2020 - August - Aug'20 Payroll		\$137.54
<u>14386</u>	AWC Employee Benefit Trust	2020 - August - Aug'20 Payroll		\$25.50
<u>14387</u>	Department of Labor & Industries	2020 - August - Aug'20 Payroll		\$819.86
<u>14388</u>	Dept of Retirement Systems	2020 - August - Aug'20 Payroll		\$13,414.93
<u>14389</u>	Employment Security Department	2020 - August - Aug'20 Payroll		\$119.08
<u>14390</u>	Employment Security Department PFML	2020 - August - Aug'20 Payroll		\$238.14
<u>14391</u>	Internal Revenue Service	2020 - August - Aug'20 Payroll		\$15,579.17
<u>14392</u>	Teamsters Union Local 763	2020 - August - Aug'20 Payroll		\$545.00
<u>14393</u>	Washington Teamsters Welfare Trust	2020 - August - Aug'20 Payroll		\$17,666.00
<u>Direct Deposit 8/15/2020</u>	Payroll Vendor	2020 - August - Aug'20 Payroll		\$10,800.00
<u>Direct Deposit 8/31/2020</u>	Payroll Vendor	2020 - August - Aug'20 Payroll		\$26,552.53
				\$91,233.52



Cost Center Account Activity

Employee	Account Number	Account Title	Employee	Employer	Total
001.511.60-Legislative					
Green, Dustin J					
	001-000-511-60-10-00	Salaries & Wages (Legislative)	\$200.00	\$0.00	\$200.00
	001-000-511-60-20-00	Payroll Taxes & Benefits	\$0.00	\$15.30	\$15.30
		Employee Totals	\$200.00	\$15.30	\$215.30
Harris, Timothy E					
	001-000-511-60-10-00	Salaries & Wages (Legislative)	\$200.00	\$0.00	\$200.00
	001-000-511-60-20-00	Payroll Taxes & Benefits	\$0.00	\$15.30	\$15.30
		Employee Totals	\$200.00	\$15.30	\$215.30
Hawkins, Adair					
	001-000-511-60-10-00	Salaries & Wages (Legislative)	\$200.00	\$0.00	\$200.00
	001-000-511-60-20-00	Payroll Taxes & Benefits	\$0.00	\$15.30	\$15.30
		Employee Totals	\$200.00	\$15.30	\$215.30
Lisk, Kimberly D					
	001-000-511-60-10-00	Salaries & Wages (Legislative)	\$400.00	\$0.00	\$400.00
	001-000-511-60-20-00	Payroll Taxes & Benefits	\$0.00	\$30.60	\$30.60
		Employee Totals	\$400.00	\$30.60	\$430.60
Ribail, Jim					
	001-000-511-60-10-00	Salaries & Wages (Legislative)	\$250.00	\$0.00	\$250.00
	001-000-511-60-20-00	Payroll Taxes & Benefits	\$0.00	\$19.13	\$19.13
		Employee Totals	\$250.00	\$19.13	\$269.13
		Cost Center Totals	\$1,250.00	\$95.63	\$1,345.63
001.513.10-Executive					
Arrington, Amy E					
	001-000-513-10-20-00	Payroll Taxes & Benefits	\$0.00	\$449.69	\$449.69
		Employee Totals	\$0.00	\$449.69	\$449.69
		Cost Center Totals	\$0.00	\$449.69	\$449.69
001.514.20-Finance & Records					
Hankinson Russell, Kelly K					
	001-000-514-20-10-00	Salaries & Wages (Finance)	\$1,895.66	\$0.00	\$1,895.66
	001-000-514-20-20-00	Payroll Taxes & Benefits	\$0.00	\$855.05	\$855.05
		Employee Totals	\$1,895.66	\$855.05	\$2,750.71
Madole, Mary L					
	001-000-514-20-10-00	Salaries & Wages (Finance)	\$4,964.70	\$0.00	\$4,964.70
	001-000-514-20-20-00	Payroll Taxes & Benefits	\$0.00	\$2,198.32	\$2,198.32
		Employee Totals	\$4,964.70	\$2,198.32	\$7,163.02
Maurer, Elizabeth A					
	001-000-514-20-10-00	Salaries & Wages (Finance)	\$401.35	\$0.00	\$401.35

Employee	Account Number	Account Title	Employee	Employer	Total
001.514.20-Finance & Records					
Maurer, Elizabeth A					
	001-000-514-20-20-00	Payroll Taxes & Benefits	\$0.00	\$251.46	\$251.46
		Employee Totals	\$401.35	\$251.46	\$652.81
Starns, Stacy L					
	001-000-514-20-10-00	Salaries & Wages (Finance)	\$1,729.59	\$0.00	\$1,729.59
	001-000-514-20-20-00	Payroll Taxes & Benefits	\$0.00	\$1,025.07	\$1,025.07
		Employee Totals	\$1,729.59	\$1,025.07	\$2,754.66
		Cost Center Totals	\$8,991.30	\$4,329.90	\$13,321.20
001.558.50-Building					
Arrington, Amy E					
	001-000-558-50-20-00	Payroll Taxes & Benefits	\$0.00	\$112.40	\$112.40
		Employee Totals	\$0.00	\$112.40	\$112.40
Buelna, Rebecca L					
	001-000-558-50-10-00	Salaries & Wages (Building)	\$2,757.16	\$0.00	\$2,757.16
	001-000-558-50-20-00	Payroll Taxes & Benefits	\$0.00	\$1,385.11	\$1,385.11
		Employee Totals	\$2,757.16	\$1,385.11	\$4,142.27
Hankinson Russell, Kelly K					
	001-000-558-50-10-00	Salaries & Wages (Building)	\$332.60	\$0.00	\$332.60
	001-000-558-50-20-00	Payroll Taxes & Benefits	\$0.00	\$150.03	\$150.03
		Employee Totals	\$332.60	\$150.03	\$482.63
Kollar, Samuel T					
	001-000-558-50-10-00	Salaries & Wages (Building)	\$427.50	\$0.00	\$427.50
	001-000-558-50-20-00	Payroll Taxes & Benefits	\$0.00	\$36.32	\$36.32
		Employee Totals	\$427.50	\$36.32	\$463.82
Madole, Mary L					
	001-000-558-50-10-00	Salaries & Wages (Building)	\$138.39	\$0.00	\$138.39
	001-000-558-50-20-00	Payroll Taxes & Benefits	\$0.00	\$61.28	\$61.28
		Employee Totals	\$138.39	\$61.28	\$199.67
Maurer, Elizabeth A					
	001-000-558-50-10-00	Salaries & Wages (Building)	\$2,006.75	\$0.00	\$2,006.75
	001-000-558-50-20-00	Payroll Taxes & Benefits	\$0.00	\$1,257.32	\$1,257.32
		Employee Totals	\$2,006.75	\$1,257.32	\$3,264.07
Smeller, Amanda T					
	001-000-558-50-10-00	Salaries & Wages (Building)	\$3,868.93	\$0.00	\$3,868.93
	001-000-558-50-20-00	Payroll Taxes & Benefits	\$0.00	\$1,441.77	\$1,441.77
		Employee Totals	\$3,868.93	\$1,441.77	\$5,310.70
		Cost Center Totals	\$9,531.33	\$4,444.23	\$13,975.56
001.558.60-Planning					
Buelna, Rebecca L					
	001-000-558-60-10-01	Salaries & Wages (Planning)	\$275.72	\$0.00	\$275.72
	001-000-558-60-20-01	Payroll Taxes & Benefits	\$0.00	\$138.53	\$138.53
		Employee Totals	\$275.72	\$138.53	\$414.25
Kollar, Samuel T					
	001-000-558-60-10-01	Salaries & Wages (Planning)	\$427.50	\$0.00	\$427.50

Employee	Account Number	Account Title	Employee	Employer	Total
001.558.60-Planning					
Kollar, Samuel T	001-000-558-60-20-01	Payroll Taxes & Benefits	\$0.00	\$36.32	\$36.32
		Employee Totals	\$427.50	\$36.32	\$463.82
Smeller, Amanda T	001-000-558-60-10-01	Salaries & Wages (Planning)	\$3,868.93	\$0.00	\$3,868.93
	001-000-558-60-20-01	Payroll Taxes & Benefits	\$0.00	\$1,441.77	\$1,441.77
		Employee Totals	\$3,868.93	\$1,441.77	\$5,310.70
		Cost Center Totals	\$4,572.15	\$1,616.62	\$6,188.77
001.576.80-Parks					
Meats, Jeffrey W	001-000-576-80-10-00	Salaries & Wages (Parks)	\$523.03	\$0.00	\$523.03
	001-000-576-80-20-00	Payroll Taxes & Benefits	\$0.00	\$314.51	\$314.51
		Employee Totals	\$523.03	\$314.51	\$837.54
Mueller, Carl W	001-000-576-80-10-00	Salaries & Wages (Parks)	\$104.86	\$0.00	\$104.86
	001-000-576-80-20-00	Payroll Taxes & Benefits	\$0.00	\$52.62	\$52.62
		Employee Totals	\$104.86	\$52.62	\$157.48
Schell, Brandon R	001-000-576-80-10-00	Salaries & Wages (Parks)	\$220.95	\$0.00	\$220.95
	001-000-576-80-20-00	Payroll Taxes & Benefits	\$0.00	\$121.79	\$121.79
		Employee Totals	\$220.95	\$121.79	\$342.74
		Cost Center Totals	\$848.84	\$488.92	\$1,337.76
101.542.40-Stormwater Ops					
Ferry, William T	101-000-542-40-10-00	Salaries & Wages (Storm Drain Ops)	\$37.43	\$0.00	\$37.43
	101-000-542-40-20-00	Payroll Taxes & Benefits	\$0.00	\$16.50	\$16.50
		Employee Totals	\$37.43	\$16.50	\$53.93
Meats, Jeffrey W	101-000-542-40-10-00	Salaries & Wages (Storm Drain Ops)	\$120.73	\$0.00	\$120.73
	101-000-542-40-20-00	Payroll Taxes & Benefits	\$0.00	\$72.58	\$72.58
		Employee Totals	\$120.73	\$72.58	\$193.31
Mueller, Carl W	101-000-542-40-10-00	Salaries & Wages (Storm Drain Ops)	\$26.20	\$0.00	\$26.20
	101-000-542-40-20-00	Payroll Taxes & Benefits	\$0.00	\$13.17	\$13.17
		Employee Totals	\$26.20	\$13.17	\$39.37
Schell, Brandon R	101-000-542-40-10-00	Salaries & Wages (Storm Drain Ops)	\$132.56	\$0.00	\$132.56
	101-000-542-40-20-00	Payroll Taxes & Benefits	\$0.00	\$73.05	\$73.05
		Employee Totals	\$132.56	\$73.05	\$205.61
		Cost Center Totals	\$316.92	\$175.30	\$492.22
101.542.90-Streets Ops					
Ferry, William T	101-000-542-90-10-00	Salaries & Wages (Street Ops)	\$187.12	\$0.00	\$187.12

Employee	Account Number	Account Title	Employee	Employer	Total
101.542.90-Streets Ops					
Ferry, William T	101-000-542-90-20-00	Payroll Taxes & Benefits	\$0.00	\$82.54	\$82.54
		Employee Totals	\$187.12	\$82.54	\$269.66
Meats, Jeffrey W	101-000-542-90-10-00	Salaries & Wages (Street Ops)	\$1,327.73	\$0.00	\$1,327.73
	101-000-542-90-20-00	Payroll Taxes & Benefits	\$0.00	\$798.39	\$798.39
		Employee Totals	\$1,327.73	\$798.39	\$2,126.12
Mueller, Carl W	101-000-542-90-10-00	Salaries & Wages (Street Ops)	\$629.14	\$0.00	\$629.14
	101-000-542-90-20-00	Payroll Taxes & Benefits	\$0.00	\$315.65	\$315.65
		Employee Totals	\$629.14	\$315.65	\$944.79
Schell, Brandon R	101-000-542-90-10-00	Salaries & Wages (Street Ops)	\$839.54	\$0.00	\$839.54
	101-000-542-90-20-00	Payroll Taxes & Benefits	\$0.00	\$462.81	\$462.81
		Employee Totals	\$839.54	\$462.81	\$1,302.35
		Cost Center Totals	\$2,983.53	\$1,659.39	\$4,642.92
101.543.10-Streets Admin					
Arrington, Amy E	101-000-543-10-20-00	Payroll Taxes & Benefits	\$0.00	\$240.88	\$240.88
		Employee Totals	\$0.00	\$240.88	\$240.88
Hankinson Russell, Kelly K	101-000-543-10-10-00	Salaries & Wages (Street Adm)	\$399.08	\$0.00	\$399.08
	101-000-543-10-20-00	Payroll Taxes & Benefits	\$0.00	\$180.00	\$180.00
		Employee Totals	\$399.08	\$180.00	\$579.08
Madole, Mary L	101-000-543-10-10-00	Salaries & Wages (Street Adm)	\$691.93	\$0.00	\$691.93
	101-000-543-10-20-00	Payroll Taxes & Benefits	\$0.00	\$306.37	\$306.37
		Employee Totals	\$691.93	\$306.37	\$998.30
Starns, Stacy L	101-000-543-10-10-00	Salaries & Wages (Street Adm)	\$84.35	\$0.00	\$84.35
	101-000-543-10-20-00	Payroll Taxes & Benefits	\$0.00	\$49.99	\$49.99
		Employee Totals	\$84.35	\$49.99	\$134.34
		Cost Center Totals	\$1,175.36	\$777.24	\$1,952.60
106.536.10-Cemetery Admin					
Madole, Mary L	106-000-536-10-10-00	Salaries & Wages (Cemetery Ad)	\$69.19	\$0.00	\$69.19
	106-000-536-10-20-00	Payroll Taxes & Benefits	\$0.00	\$30.63	\$30.63
		Employee Totals	\$69.19	\$30.63	\$99.82
Starns, Stacy L	106-000-536-10-10-00	Salaries & Wages (Cemetery Ad)	\$84.35	\$0.00	\$84.35
	106-000-536-10-20-00	Payroll Taxes & Benefits	\$0.00	\$49.99	\$49.99
		Employee Totals	\$84.35	\$49.99	\$134.34
		Cost Center Totals	\$153.54	\$80.62	\$234.16

Employee	Account Number	Account Title	Employee	Employer	Total
106.536.50-Cemetery Ops					
Ferry, William T					
	106-000-536-50-10-00	Salaries & Wages (Cemetery Ops)	\$37.43	\$0.00	\$37.43
	106-000-536-50-20-00	Payroll Taxes & Benefits	\$0.00	\$16.50	\$16.50
		Employee Totals	\$37.43	\$16.50	\$53.93
Meats, Jeffrey W					
	106-000-536-50-10-00	Salaries & Wages (Cemetery Ops)	\$40.26	\$0.00	\$40.26
	106-000-536-50-20-00	Payroll Taxes & Benefits	\$0.00	\$24.19	\$24.19
		Employee Totals	\$40.26	\$24.19	\$64.45
Schell, Brandon R					
	106-000-536-50-10-00	Salaries & Wages (Cemetery Ops)	\$44.18	\$0.00	\$44.18
	106-000-536-50-20-00	Payroll Taxes & Benefits	\$0.00	\$24.35	\$24.35
		Employee Totals	\$44.18	\$24.35	\$68.53
		Cost Center Totals	\$121.87	\$65.04	\$186.91
401.534.80-Water Ops					
Ferry, William T					
	401-000-534-80-10-00	Salaries & Wages (water Ops)	\$4,491.20	\$0.00	\$4,491.20
	401-000-534-80-20-00	Payroll Taxes & Benefits	\$0.00	\$1,981.63	\$1,981.63
		Employee Totals	\$4,491.20	\$1,981.63	\$6,472.83
Meats, Jeffrey W					
	401-000-534-80-10-00	Salaries & Wages (water Ops)	\$1,097.49	\$0.00	\$1,097.49
	401-000-534-80-20-00	Payroll Taxes & Benefits	\$0.00	\$659.91	\$659.91
		Employee Totals	\$1,097.49	\$659.91	\$1,757.40
Mueller, Carl W					
	401-000-534-80-10-00	Salaries & Wages (water Ops)	\$786.42	\$0.00	\$786.42
	401-000-534-80-20-00	Payroll Taxes & Benefits	\$0.00	\$394.58	\$394.58
		Employee Totals	\$786.42	\$394.58	\$1,181.00
Schell, Brandon R					
	401-000-534-80-10-00	Salaries & Wages (water Ops)	\$1,723.32	\$0.00	\$1,723.32
	401-000-534-80-20-00	Payroll Taxes & Benefits	\$0.00	\$949.92	\$949.92
		Employee Totals	\$1,723.32	\$949.92	\$2,673.24
		Cost Center Totals	\$8,098.43	\$3,986.04	\$12,084.47
401.535.80-Sewer Ops					
Ferry, William T					
	401-000-535-80-10-00	Salaries & Wages (Sewer Ops)	\$2,694.72	\$0.00	\$2,694.72
	401-000-535-80-20-00	Payroll Taxes & Benefits	\$0.00	\$1,188.98	\$1,188.98
		Employee Totals	\$2,694.72	\$1,188.98	\$3,883.70
Meats, Jeffrey W					
	401-000-535-80-10-00	Salaries & Wages (Sewer Ops)	\$985.70	\$0.00	\$985.70
	401-000-535-80-20-00	Payroll Taxes & Benefits	\$0.00	\$592.71	\$592.71
		Employee Totals	\$985.70	\$592.71	\$1,578.41
Mueller, Carl W					
	401-000-535-80-10-00	Salaries & Wages (Sewer Ops)	\$3,696.28	\$0.00	\$3,696.28
	401-000-535-80-20-00	Payroll Taxes & Benefits	\$0.00	\$1,854.68	\$1,854.68
		Employee Totals	\$3,696.28	\$1,854.68	\$5,550.96

Employee	Account Number	Account Title	Employee	Employer	Total
401.535.80-Sewer Ops					
Schell, Brandon R					
	401-000-535-80-10-00	Salaries & Wages (Sewer Ops)	\$1,458.26	\$0.00	\$1,458.26
	401-000-535-80-20-00	Payroll Taxes & Benefits	\$0.00	\$803.82	\$803.82
		Employee Totals	\$1,458.26	\$803.82	\$2,262.08
		Cost Center Totals	\$8,834.96	\$4,440.19	\$13,275.15
401.538.11-Wtr/Swr Admin					
Arrington, Amy E					
	401-000-538-11-20-00	Taxes & Benefits	\$0.00	\$786.93	\$786.93
		Employee Totals	\$0.00	\$786.93	\$786.93
Buelna, Rebecca L					
	401-000-538-11-10-00	Salaries & Wages (Wtr/Swr Adm)	\$2,481.46	\$0.00	\$2,481.46
	401-000-538-11-20-00	Taxes & Benefits	\$0.00	\$1,246.55	\$1,246.55
		Employee Totals	\$2,481.46	\$1,246.55	\$3,728.01
Hankinson Russell, Kelly K					
	401-000-538-11-10-00	Salaries & Wages (Wtr/Swr Adm)	\$3,990.88	\$0.00	\$3,990.88
	401-000-538-11-20-00	Taxes & Benefits	\$0.00	\$1,800.14	\$1,800.14
		Employee Totals	\$3,990.88	\$1,800.14	\$5,791.02
Kollar, Samuel T					
	401-000-538-11-10-00	Salaries & Wages (Wtr/Swr Adm)	\$95.00	\$0.00	\$95.00
	401-000-538-11-20-00	Taxes & Benefits	\$0.00	\$8.05	\$8.05
		Employee Totals	\$95.00	\$8.05	\$103.05
Madole, Mary L					
	401-000-538-11-10-00	Salaries & Wages (Wtr/Swr Adm)	\$1,037.90	\$0.00	\$1,037.90
	401-000-538-11-20-00	Taxes & Benefits	\$0.00	\$459.57	\$459.57
		Employee Totals	\$1,037.90	\$459.57	\$1,497.47
Maurer, Elizabeth A					
	401-000-538-11-10-00	Salaries & Wages (Wtr/Swr Adm)	\$1,605.43	\$0.00	\$1,605.43
	401-000-538-11-20-00	Taxes & Benefits	\$0.00	\$1,005.85	\$1,005.85
		Employee Totals	\$1,605.43	\$1,005.85	\$2,611.28
Smeller, Amanda T					
	401-000-538-11-10-00	Salaries & Wages (Wtr/Swr Adm)	\$859.79	\$0.00	\$859.79
	401-000-538-11-20-00	Taxes & Benefits	\$0.00	\$320.43	\$320.43
		Employee Totals	\$859.79	\$320.43	\$1,180.22
Starns, Stacy L					
	401-000-538-11-10-00	Salaries & Wages (Wtr/Swr Adm)	\$2,320.20	\$0.00	\$2,320.20
	401-000-538-11-20-00	Taxes & Benefits	\$0.00	\$1,375.17	\$1,375.17
		Employee Totals	\$2,320.20	\$1,375.17	\$3,695.37
		Cost Center Totals	\$12,390.66	\$7,002.69	\$19,393.35
401.538.18-PW On-Call Wtr/Swr					
Meats, Jeffrey W					
	401-000-538-18-10-00	Wages (Water/Sewer On-Call)	\$307.50	\$0.00	\$307.50
	401-000-538-18-20-00	Payroll Taxes & Benefits	\$0.00	\$184.89	\$184.89
		Employee Totals	\$307.50	\$184.89	\$492.39
Mueller, Carl W					
	401-000-538-18-10-00	Wages (Water/Sewer On-Call)	\$452.51	\$0.00	\$452.51

Employee	Account Number	Account Title	Employee	Employer	Total
401.538.18-PW On-Call Wtr/Swr					
Mueller, Carl W					
	401-000-538-18-20-00	Payroll Taxes & Benefits	\$0.00	\$227.03	\$227.03
		Employee Totals	\$452.51	\$227.03	\$679.54
Schell, Brandon R					
	401-000-538-18-10-00	Wages (Water/Sewer On-Call)	\$627.49	\$0.00	\$627.49
	401-000-538-18-20-00	Payroll Taxes & Benefits	\$0.00	\$345.89	\$345.89
		Employee Totals	\$627.49	\$345.89	\$973.38
		Cost Center Totals	\$1,387.50	\$757.81	\$2,145.31
406.537.30-Landfill					
Arrington, Amy E					
	406-000-537-30-20-00	Payroll Taxes & Benefits	\$0.00	\$16.10	\$16.10
		Employee Totals	\$0.00	\$16.10	\$16.10
Ferry, William T					
	406-000-537-30-10-00	Salaries & Wages (Landfill Ops)	\$37.46	\$0.00	\$37.46
	406-000-537-30-20-00	Payroll Taxes & Benefits	\$0.00	\$16.58	\$16.58
		Employee Totals	\$37.46	\$16.58	\$54.04
Hankinson Russell, Kelly K					
	406-000-537-30-10-00	Salaries & Wages (Landfill Ops)	\$33.24	\$0.00	\$33.24
	406-000-537-30-20-00	Payroll Taxes & Benefits	\$0.00	\$15.01	\$15.01
		Employee Totals	\$33.24	\$15.01	\$48.25
Madole, Mary L					
	406-000-537-30-10-00	Salaries & Wages (Landfill Ops)	\$17.32	\$0.00	\$17.32
	406-000-537-30-20-00	Payroll Taxes & Benefits	\$0.00	\$7.69	\$7.69
		Employee Totals	\$17.32	\$7.69	\$25.01
Meats, Jeffrey W					
	406-000-537-30-10-00	Salaries & Wages (Landfill Ops)	\$40.18	\$0.00	\$40.18
	406-000-537-30-20-00	Payroll Taxes & Benefits	\$0.00	\$24.24	\$24.24
		Employee Totals	\$40.18	\$24.24	\$64.42
		Cost Center Totals	\$128.20	\$79.62	\$207.82
		Grand Totals	\$60,784.59	\$30,448.93	\$91,233.52



CARNATION CITY COUNCIL AGENDA BILL

TITLE: A Motion authorizing the City Manager to notify Recology that the City is exercising its option to extend the Comprehensive Garbage, Recyclables and Yard Debris Collection Contract for two (2) years, through December 2022.	Agenda Bill No.:	AB20-31
	Type of Action:	MOTION
EXHIBITS:	Origin: <i>(Council/Manager)</i>	Council of the Whole
	Agenda Bill Author:	City Clerk
	Date Submitted:	08/26/2020
	For Agenda of:	09/01/2020
	Expenditure Required:	
	Amount Budgeted:	
	Appropriation Required:	

SUMMARY STATEMENT AND DISCUSSION:

The term of City's contract with Recology for solid waste collection services began in January 2013 and expires December 31, 2020. The contract allows the City, at its sole option, up to two (2) extensions that are up to two (2) years each in duration, under the terms and conditions of the current contract as amended. If approved, this recommended motion will direct the City Manager to exercise one of the extension options. To exercise that option the City must notify Recology by October 2nd.

The contract permits rates to be adjusted annually by CPI-U. The contract was amended in November 2019 to increase rates to reflect changes in recyclables markets. Rates may also be adjusted to reflect increases or decreases in King County disposal fees. CPI-U for 2021 was published in July and is 0.9%.

RECOMMENDED ACTION: I move to authorize the City Manager to notify Recology that the City is exercising its option to extend the Comprehensive Garbage, Recyclables and Yard Debris Collection Contract for two (2) years, through December 2022.

LEGISLATIVE HISTORY:
 01/21/2020: Council direction to negotiate with Recology
 08/18/2020: Council discussion of contract extension

ACTION TAKEN

MOTION AS PROPOSED			MOTION AS AMENDED		
Motion made by:			Motion made by:		
Second by:			Second by:		
	YES Vote	NO Vote		YES Vote	NO Vote
Hawkins			Hawkins		
Ribail			Ribail		
Harris			Harris		
Lisk			Lisk		
Green			Green		
Passed/Failed			Passed/Failed		
Ordinance/Resolution No.:			Ordinance/Resolution No.:		



CARNATION CITY COUNCIL AGENDA BILL

<p>TITLE: An Ordinance amending CMC 15.40, <u>Permissible Uses</u>, for the purpose of updating and amending the City's Table of Permitted Uses for non-residential uses.</p>	Agenda Bill No.:	AB20-32	
	Type of Action:	ORDINANCE	
	Origin: <i>(Council/Manager)</i>	Council of the Whole	
	Agenda Bill Author:	City Planner	
	EXHIBITS:	Date Submitted:	08/26/2020
	<ul style="list-style-type: none"> • Proposed Ordinance No. < _____ > • Proposed Table of Non-Residential Uses (final draft) 	For Agenda of:	09/01/2020
		Expenditure Required:	
Amount Budgeted:			
Appropriation Required:			

SUMMARY STATEMENT AND DISCUSSION:

This amendment is to modify and revise the Table of Permissible Uses for non-residential uses located within CMC Chapter 15.40. The City seeks to expand economic development and reduce unnecessary limitations on uses within City limits. The associated letter that represents a permitted use has been changed from "P" to "Y" in the table and within CMC 15.40.020.

City Council authorized staff to review the standards applicable to non-residential permissible uses and placed the item on the 2019 docket of land use code amendments. The item was carried over onto the 2020 docket of land use code amendments for completion.

The Planning Board held a public hearing at their July 28, 2020 meeting and made an affirmative recommendation to City Council for this proposed amendment. City Council held their own public hearing at their August 18, 2020 meeting.

RECOMMENDED ACTION:

I move to approve an ordinance amending CMC 15.40, Permissible Uses, for the purpose of updating and amending the City's Table of Permitted Uses.

LEGISLATIVE HISTORY:

03/17/2020: City Council review and discussion
 04/07/2020: City Council review and discussion
 04/21/2020: City Council review and discussion
 07/28/2020: Planning Board public hearing
 08/04/2020: City Council review and discussion
 08/18/2020: City Council public hearing

ACTION TAKEN					
MOTION AS PROPOSED			MOTION AS AMENDED		
Motion made by:			Motion made by:		
Second by:			Second by:		
	YES Vote	NO Vote		YES Vote	NO Vote
Hawkins			Hawkins		
Ribail			Ribail		
Harris			Harris		
Lisk			Lisk		
Green			Green		
Passed/Failed			Passed/Failed		
Ordinance/Resolution No.:			Ordinance/Resolution No.:		



ATS
08/24/20
JZL/mlm
08/24/20

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF CARNATION, WASHINGTON, AMENDING CHAPTER 15.40 CMC PERMISSIBLE USES, FOR THE PURPOSE OF UPDATING AND AMENDING THE CITY'S TABLE OF PERMITTED USES, AND UPDATING THE COROLLARY PERMITTED USE DESIGNATION FOR SAID TABLE; ADOPTING LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 35A.63 RCW, Chapter 36.70A RCW, and Chapter 58.17 RCW, the City of Carnation has established zoning, land use, and subdivision regulations governing development within the City; and

WHEREAS, the City desires to update and revise the Table of Permitted Uses for non-residential uses codified at Chapter 15.40 CMC, together with reference revisions to the City's corollary designation key for said table; and

WHEREAS, with this modification the City seeks to expand economic development and reduce unnecessary limitations on uses within the City limits; and

WHEREAS, the City of Carnation Planning Board held a public hearing on July 28, 2020 to collect public testimony. At the close of the public hearing, the Planning Board made a motion to recommend approval to the City Council; and

WHEREAS, the City of Carnation City Council held a public hearing on August 18, 2020 to collect public testimony; and

WHEREAS, the amendments of CMC Chapter 15.40 set forth herein are consistent with the City's Comprehensive Plan and will implement the City Council's community planning vision; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF CARNATION, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. Findings. The City Council hereby adopts the above recitals as findings in support of the regulations set forth in this ordinance. The City Council further adopts by reference the findings of the Planning Board dated July 28, 2020, together with the following:

A. The City is authorized by State law, including but not limited to Chapter 35A.11 RCW, Chapter 36.70A RCW, Chapter 35A.63 RCW, Chapter 36.70B RCW and Chapter 58.17 RCW, to enact regulations governing the use and development of real property within the City's jurisdiction.

B. The Planning Board conducted a public hearing on the substance of this ordinance on July 28, 2020 and recommended adoption by the City Council. The City Council held a public hearing on this ordinance on August 18, 2020.

C. The regulations set forth in this ordinance have been processed and considered by the City in material compliance with all applicable procedural requirements, including but not limited to requirements related to public notice and comment.

D. All relevant requirements of SEPA have been satisfied with respect to this ordinance.

E. The City Council has carefully considered, and the regulations set forth in this ordinance satisfy, the review criteria codified at CMC 15.100.030(E).

F. The regulations set forth in this ordinance are consistent with and will implement the City's Comprehensive Plan, and will further advance public health, safety, and welfare.

Section 2: Amendment of Chapter 15.40 CMC. The Table of Permissible Uses for Nonresidential Uses referenced in CMC 15.40.010 and identified as part of Table I of Chapter 15.40 CMC is hereby amended to provide in its entirety as contained in Exhibit A, attached hereto and incorporated herein by this reference as if set forth in full.

Section 3. Amendment of CMC 15.40.020. Section 15.40.020 of the Carnation Municipal Code is hereby amended to provide in its entirety as contained in Exhibit B, attached hereto and incorporated herein by this reference as if set forth in full.

Section 4. Copy to Commerce. Pursuant to RCW 36.70A.106, the City Planner is hereby authorized and directed to provide a copy of this ordinance to the Washington State Department of Commerce within 10 days of adoption.

Section 5. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this ordinance.

Section 6. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after publication.

APPROVED by the Carnation City Council this ____ day of _____, 2020.

MAYOR, KIMBERLY LISK

ATTEST/AUTHENTICATED:

CITY CLERK, MARY MADOLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY _____
J. ZACHARY LELL

FILED WITH THE CITY CLERK: 08/24/2020
PASSED BY THE CITY COUNCIL: _____
PUBLISHED: _____
EFFECTIVE DATE: _____
ORDINANCE NO. _____

Exhibit A

Chapter 15.40.010 – Table of Permissible uses

....

**Table 1
Table of Permitted Uses**

....

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	P	PR
11	Agriculture, Forestry, Fishing and Hunting Prohibited Uses in all zones: Animal production; Pasture													
111	Crop Production							<u>P</u> <u>Y</u>			<u>P</u> <u>Y</u>			
112	Animal Production													
113	Forestry and Logging	<u>C</u>											<u>P</u>	
115	Support Activities for Agriculture and Forestry										<u>P</u> <u>Y</u>			
*	Pasture													
21	Mining													
22	Utilities													
22112	Electric Power Transmission, Control, and Distribution											<u>P</u> <u>Y</u>	<u>P</u>	
22131	Water, Sewage and Other Systems Water Supply and Irrigation Systems											C	<u>P</u>	
22132	Sewage Treatment Facilities												<u>P</u>	
23	Construction													
	Offices for contractors of all construction trades							<u>P</u> ¹⁶ <u>Y</u> _{5,18} <u>G</u>			<u>P</u> ¹⁶ <u>Y</u> <u>5,18,6</u>	<u>P</u> <u>Y</u>	<u>P</u> <u>Y</u>	
31-33	Manufacturing													

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
	Prohibited Uses in all zones: Leather and Allied Product Manufacturing; Aerospace Product and Parks Manufacturing; Railroad Rolling Stock Manufacturing; Petroleum and Coal Products Manufacturing; Chemical Manufacturing; Plastics and Rubber Products Manufacturing; Primary Metal Manufacturing; Boiler, Tank, and Shipping Container Manufacturing; Spring and Wire Manufacturing; Machinery Manufacturing													
311	Food Manufacturing										<u>PY</u>	<u>PY</u>		
3116	Animal Slaughtering and Processing													
311811	Retail Bakeries						P	P	P	P	P	P		
311812	Commercial Bakeries										P	P		
31212	Breweries						P6	P6	P6	P6	P	P		
31213	Wineries										P	P		
31214	Distilleries										P	P		
3122	Tobacco Manufacturing											P		
312	Beverage and Tobacco Product Manufacturing										<u>Y</u>	<u>Y</u>		
313	Textile Mills											<u>PY</u>		
314	Textile Product Mills											<u>PY</u>		
315	Apparel Manufacturing											<u>PY</u>		
316	Leather and Allied Product Manufacturing													
321	Wood Product Manufacturing											<u>Y</u>		
322	Paper Manufacturing											<u>Y</u>		
3211	Sawmills And Wood Preservation													
3219	Other Wood Product Manufacturing											P		
32191	Millwork											P		
3221	Pulp, Paper, and Paperboard Mills													
3222	Converted Paper Product											P		

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
323	Printing and Related Support Activities											<u>PY</u>		
324	Petroleum and Coal Products Manufacturing													
325	Chemical Manufacturing													
326	Plastics and Rubber Products Manufacturing													
327	Nonmetallic Mineral Product Manufacturing											<u>PY</u>		
327215	Glass Product Manufacturing Made of Purchased Glass						P7	P7	P7	P7		P		
<u>332</u>	<u>Fabricated Metal Product Manufacturing</u>											<u>Y</u>		
331	Primary Metal Manufacturing													
3321	Forging and Stamping													
3322	Cutlery and Handtool Manufacturing											P		
3323	Architectural and Structural Metals Manufacturing											P		
33232	Ornamental and Architectural Metal Products Manufacturing						P8	P8	P8	P8	—	P	—	
3324	Boiler, Tank, and Shipping Container Manufacturing													
3325	Hardware Manufacturing											P		
3326	Spring and Wire Product Manufacturing													
3327	Machine Shops; Turned Product; and Screw, Nut, and Bolt Manufacturing									—	—	P	—	
3328	Coated, Engraving, Heat Treating, and Allied Activities													

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
3329	Other Fabricated Metal Product Manufacturing											P		
333	Machinery Manufacturing													
334	Computer and Electronic Producing Manufacturing											<u>PY</u>		
335	Electrical Equipment, Appliance, and Component Manufacturing											<u>PY</u>		
33591	Battery Manufacturing													
336	Transportation Equipment Manufacturing											<u>PY</u>		
3364	Aerospace Product and Parts Manufacturing													
3365	Railroad Rolling Stock Manufacturing													
336612	Boat Building											P		
336991	Motorcycle, Bicycle, and Parts Manufacturing											P		
337	Furniture and Related Product Manufacturing											<u>PY</u>		
337121	Upholstered Household Furniture Manufacturing						P9	P9	P9	P9		P		
337122	Nonupholstered Wood Household Furniture Manufacturing						P9	P9	P9	P9		P		
337124	Metal Household Furniture Manufacturing						P9	P9	P9	P9		P		
337212	Custom Architectural Woodwork and Millwork Manufacturing						P9	P9	P9	P9		P		
33792	Blind and Shade Manufacturing						P9	P9	P9	P9		P		
339	Miscellaneous Manufacturing						<u>P⁹Y¹</u>	<u>P⁹Y¹</u>	<u>P⁹Y¹</u>	<u>P⁹Y¹</u>		<u>PY</u>		

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
33991	Jewelry and Silverware Manufacturing						P9	P9	P9	P9		P		
339933	Doll, Toy, and Game Manufacturing						P9	P9	P9	P9		P		
339992	Musical Instrument Manufacturing						P9	P9	P9	P9		P		
42	Merchant/Wholesale Trade													
<u>423</u>	<u>Merchant Wholesalers, Durable Goods</u>										<u>Y</u>	<u>Y²</u>		
4231	Motor Vehicles, parts, and supplies										P	P10		
4232	Furniture and Home Furnishing										P	P		
4233	Lumber and Other Construction Materials											P		
4234	Professional and Commercial Equipment and Supplies										P	P		
4235	Metal and Mineral (except petroleum)											P		
4236	Electrical and Electronic Goods											P		
4237	Hardware, Plumbing, and Heating Equipment and Supplies											P		
4238	Machinery, Equipment, and Supplies										P	P10		
4239	Miscellaneous Durable Goods										P	P10		
424	Nondurable goods										<u>P_Y</u>	<u>P¹⁰Y²</u>		
4243	Apparel, piece goods and notions										P	P10		
4244	Grocery and related products-Beer, wine, and distilled alcoholic beverages										P	P10		
4248														
4245	Farm product raw material										P	P10		
4249	Miscellaneous nondurable goods										P	P10		
4249(3)	Flower, nursery stock and florist's supplies										P	P		

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
425	Wholesale electronic markets, agents, and brokers											<u>PY</u>		
44-45	Retail Trade Prohibited Uses in all zones: Home centers													
441	Motor Vehicle and Parts Dealers										<u>Y</u>	<u>Y²</u>		
4411	Automobile dealers								P10			P10		
	Classic or vintage motor vehicle sales or rental wherein the motor vehicles are stored or displayed entirely within an enclosed building						P10		P10					
4412	Other Motor vehicle dealers								P10			P10		
44131	Automotive parts and accessories stores						C10		P10	P10		P10		
44132	Tire dealers						C10		P10			P10		
442	Furniture and Home Furnishings Stores						<u>P¹⁰Y²</u>		<u>P¹⁰Y²</u>	<u>PY</u>	<u>PY</u>			
443	Electronics and Appliance stores						<u>PY</u>		<u>PY</u>	<u>PY</u>				
444	Building Materials and Garden Equipment and Supplies Dealers							<u>PY</u>	<u>P¹⁰Y², 2016</u>	<u>P¹⁰Y²</u>	<u>PY</u>	<u>PY</u>		
44411	Home Centers													
44412	Paint and Wallpaper stores						P		P	P				
44413	Hardware stores						P		P	P				
44419	Other Building Material Dealers						P10		P10	P10		P		
44421	Outdoor Power Equipment Stores										P	P		
4442(2)	Nursery, Garden Center, and Farm Supply stores						C11	P	P29, 30		P	P		
445	Food and Beverage Stores						<u>PY</u>		<u>PY</u>	<u>P¹⁴Y³</u>	<u>PY</u>			
4451	Grocery Stores						P		P13		P			

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
44512	Convenience Stores						P		P	C14	P			
4452	Specialty Food Stores						P		P	P14	P			
44523	Fruit and Vegetable Markets						P	P	P	P14	P			
4453	Beer, Wine, and Liquor Stores						P		P		P			
446	Health and Personal Care Stores						<u>PY</u>		<u>PY</u>	<u>P¹⁴Y³</u>	<u>PY</u>			
44611	Pharmacies and Drug Stores						P		P	P14				
446120	Cosmetics, Beauty Supplies, and Perfume Stores						P		P	P14				
44613	Optical Goods Stores						P		P	P14				
44619	Other Health and Personal Care Stores						P		P	P14				
446191	Food (Health) Supplement Stores						P		P	P14	P			
446199	All Other Health and Personal Care Stores						P		P	P14				
447	Gasoline Stations						<u>PY</u>		<u>PY</u>					
44711	Gasoline Stations with Convenience Stores						P		P					
448	Clothing and Clothing Accessories Stores						<u>PY</u>		<u>PY</u>	<u>P¹⁴Y³</u>	<u>PY</u>			
451	Sporting Goods, Hobby, Book, and Music Stores						<u>PY</u>		<u>PY</u>	<u>P¹⁴Y³</u>	<u>PY</u>			
452	General Merchandise Stores						<u>PY</u>		<u>P¹⁵Y⁴</u>	<u>PY</u>				
4521	Department Stores								P13					
452112	Discount Department Stores								P13					
45291	Warehouse Clubs and Supercenters								C13					
45299	All Other General Merchandise Stores						C15		P13					
453	Miscellaneous Store Retailers						<u>PY</u>	<u>PY</u>	<u>PY</u>	<u>P¹⁴Y³</u>	<u>PY</u>			

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
45311	Florists						P	P	P	P14	P			
4532	Office Supplies, Stationary, and Gift Stores						P		P	P10, 14	P			
4533	Used Merchandise Stores						P10		P10		P			
45391	Pet and Pet Supplies Stores						P		P	P14	P			
45392	Art Dealers						P	P	P		P			
453991	Tobacco Stores						P		P					
453998	All Other Miscellaneous Store Retailers (except tobacco stores)						C		P					
454	Nonstore Retailers						C ^{165, 186}		C ^{165, 186}		<u>PY</u>	<u>PY</u>		
4543	Direct Selling Establishments						C16, 18					P		
45431	Fuel Dealers						C16, 18					P		
48-49	Transportation and Warehousing Prohibited Uses in all zones: Rail transportation; Water Transportation; Pipeline Transportation													
481	Air Transportation											<u>C²¹</u>		
	Airport												C35	
	State or regional transportation facilities as defined in RCW 47.06.140											<u>C²¹</u>	C35	
482	Rail transportation													
483	Water Transportation													
484	Truck Transportation										<u>PY</u>	<u>PY</u>		
485	Transit and Ground Passenger Transportation											<u>Y</u>		
4853	Taxi and Limousine Service												P10	
4854	School and Employee Bus Transportation												P	

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
485991	Special Needs Transportation											P	P	
487	Scenic and Sightseeing Transportation						<u>P¹⁶Y⁵</u>		<u>P¹⁶Y⁵</u>	<u>P¹⁴Y³</u> 465	<u>P¹⁶Y⁵</u>	<u>P_Y</u>		
48841	Motor Vehicle Towing											P		
488	Support Activities for Transportation											<u>Y</u>		
491	Postal Service								<u>P_Y</u>	<u>P_Y</u>				
492	Couriers and Messengers						<u>P¹⁶Y⁵</u>		<u>P¹⁶Y⁵</u>			<u>P_Y</u>		
493	Warehousing and Storage									<u>P¹⁰Y²</u> 486	<u>P_Y</u>	<u>P_Y</u>		
51	Information													
511	Publishing Industries (except internet)						<u>P¹⁸Y⁶</u>			<u>P¹⁴Y³</u>	<u>P_Y</u>	<u>P_Y</u>		
512	Motion Picture and Sound Recording Industries						<u>P¹⁶Y⁵</u> 486			<u>P¹⁴Y³</u>	<u>P_Y</u>	<u>P_Y</u>		
512131	Motion Picture Theaters (except drive-ins)						<u>P_Y</u>		<u>P_Y</u>	<u>S₄₄₃</u>				
515	Broadcasting (except internet)						C			C	<u>C²³₁₀</u>	C		
515	Broadcasting (except internet) studio only – no on-site WCF that requires a CUP per CMC 15.98						<u>P_Y</u>			<u>P_Y</u>	<u>P_Y</u>			
516	Internet Publishing and Broadcasting						<u>P¹⁶Y⁵</u> 486			<u>P¹⁴Y³</u>	<u>P_Y</u>			
517	Telecommunications									<u>P¹⁴Y³</u> 465	<u>C²³₁₀</u>	<u>C²³₁₀</u>		
517312	Wireless Telecommunications Carriers (except satellite)						<u>C²³₁₀</u>	<u>C²³₁₀</u>	<u>C²³₁₀</u>	<u>C²³₁₀</u>	<u>C²³₁₀</u>	<u>C²³₁₀</u>	C₂₃	<u>C²³₁₀</u>
518	Internet Service Providers, Web Search Portals, and Data Processing Services						<u>P¹⁶Y⁵</u> 486			<u>P¹⁴Y³</u> 465	<u>P_Y</u>			
519	Other Information Services						<u>P_Y</u>		<u>Y</u>	<u>P¹⁴Y³</u>	<u>P_Y</u>			
	Libraries												P	

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
*	Banks, credit unions, savings institutions						P		P	P				
*	Mortgage brokers						P			P				
*	Financial and estate planning						P			P				
*	Insurance agencies						P			P				
52	Finance and Insurance													
<u>522</u>	<u>Credit Intermediation and Related Activities</u>						<u>Y</u>		<u>Y</u>	<u>Y</u>				
<u>524</u>	<u>Insurance Carriers and related activities</u>						<u>Y</u>		<u>Y</u>	<u>Y</u>				
53	Real Estate and Rental and Leasing													
531	Real Estate						<u>PY</u>			<u>P⁴⁴Y³</u>	<u>PY</u>			
53113	Self-Storage										<u>PY</u>	<u>PY</u>		
5321	Automotive Equipment Rental and Leasing										P	P		
<u>532</u>	<u>Rental and Leasing Services</u>										<u>Y</u>	<u>Y</u>		
5322	Consumer Goods Rental						<u>PY</u>		<u>PY</u>	<u>P⁴⁴Y³</u>	<u>PY</u>			
5323	General Rental Centers											P		
5324	Commercial and Industrial Machinery and Equipment Rental and Leasing											P		
54	Professional, Technical, and Scientific Services													
<u>541</u>	<u>Professional, Technical, and Scientific services</u>						<u>Y⁶</u>			<u>Y³</u>	<u>Y</u>			
5411	Legal Services						P			P14	P			
5412	Accounting, Tax prep, — bookkeeping, payroll services						P			P14	P			
5413	Architectural, engineering and related services						P			P14	P			

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
5414	Specialized design services						P18			P14				
5415	Computer systems design and related services						P18			P14				
5416	Management, scientific, and technical consulting						P18			P14				
5417	Scientific design and research						C ₁₈₆			C ₁₄₃				
5418	Advertising and related services						P _{16,18Y 5,6}			P _{14,16Y 3,5}				
54191	Marketing research and public opinion polling						P18			P14				
54192	Photographic services						P		P	P14				
54193	Translation and interpretation services						P18			P14				
54194	Veterinary services							P _Y	P _Y	C ₁₄₃	P _Y			
55	Management of Companies and Enterprises													
56	Administrative and Support and Waste Management and Remediation Services													
5611	Office administrative services						P _{18Y 6}			P _{14Y 3}	P _Y			
5612	Facilities Support Services										P _Y	P _Y		
5613	Employment Services						P _{18Y 6}		P _Y	P _{14Y 3}	P _Y			
5614	Business support services						P _{18Y 6}			P _{14Y 3}	P _Y			
561431	Private Mail Centers (including copy shops)						P _Y		P _Y	P _{14Y 3}	P _Y			
56144	Collection agencies						P _{18Y 6}			P _{14Y 3}	P _Y			
56145	Credit Bureaus						P _{18Y 6}			P _{14Y 3}	P _Y			
561491	Repossession services						P _{16Y 5,186}			P _{14Y 3,165}				
<u>561499</u>	Other business support services						P _{18Y 6}			P _{14Y 3}				

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
5615	Travel arrangement and reservation services						<u>P</u> <u>Y</u>		<u>P</u> <u>Y</u>	<u>P</u> ¹⁴ <u>Y</u> ³				
5616	Investigation and security services						<u>P</u> ¹⁶ <u>Y</u> ^{5,18} <u>G</u>			<u>P</u> ¹⁴ <u>Y</u> ^{3,165}		<u>P</u> <u>Y</u>		
561622	Locksmiths						<u>P</u> <u>Y</u>		<u>P</u> <u>Y</u>	<u>P</u> ¹⁴ <u>Y</u> ³				
56171	Exterminating and pest control services						<u>P</u> ¹⁶ <u>Y</u> ^{5,18} <u>G</u>			<u>P</u> ¹⁴ <u>Y</u> ^{3,165}	<u>P</u> <u>Y</u>	<u>P</u> <u>Y</u>		
56172	Janitorial services						P16,18			P16,18	P	P		
56173	Landscaping services						<u>P</u> ¹⁶ <u>Y</u> ^{5,18} <u>G</u>	<u>P</u> <u>Y</u>		<u>P</u> ¹⁴ <u>Y</u> ³	<u>P</u> <u>Y</u>	<u>P</u> <u>Y</u>		
56174	Carpet and upholstery cleaning services						<u>P</u> ¹⁶ <u>Y</u> ^{5,18} <u>G</u>			<u>P</u> ¹⁴ <u>Y</u> ³		<u>P</u> <u>Y</u>		
56191	Packaging and labeling services										<u>P</u> <u>Y</u>	<u>P</u> <u>Y</u>		
56192	Convention and trade show organizers						<u>P</u> ¹⁸ <u>Y</u> ⁶			<u>P</u> ¹⁴ <u>Y</u> ³	<u>P</u> <u>Y</u>	<u>P</u> <u>Y</u>		
<u>562</u>	<u>Waste Management and Remediation Services</u>						<u>Y</u> ^{5,6}			<u>Y</u>				
5621	Waste Collection						P16,18					P	P	
5622	Waste Treatment and Disposal												P	
	Solid Waste handling facilities												C35	
56291	Remediation Services						P16,18			P14,16				
56292	Materials Recovery Facilities						P16,18					P16	P	
61	Educational Services													
6111	Preschool, and elementary, and secondary schools		<u>Y</u>		<u>Y</u>	<u>Y</u>				<u>P</u> ¹⁴ <u>Y</u> ^{3,19,7}	<u>P</u> <u>Y</u>		P	
<u>6111</u>	<u>Secondary schools</u>				<u>Y</u>	<u>Y</u>				<u>Y</u> ³				
6112	Junior Colleges									<u>Y</u> ³				

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
6113	Colleges, universities, professional schools									<u>Y</u> ³			P	
6114	Business schools and computer and management training									C ^{14,3} 19,7			P	
6115	Technical and trade schools									C ^{14,3} 19,7			P	
61161	Arts & Crafts Schools/Studios						<u>P</u> ¹⁹ <u>Y</u> ⁷		<u>Y</u> <u>P</u>	C ^{14,3} 19,7	<u>Y</u> <u>P</u>			
61162	Sports and Recreation Instruction						<u>P</u> ¹⁹ <u>Y</u> ⁷			<u>P</u> ¹⁴ <u>Y</u> ³ 19,7	<u>Y</u> <u>P</u>	<u>Y</u> <u>P</u>		
61163	Language schools						<u>Y</u> <u>P</u>			<u>P</u> ¹⁴ <u>Y</u> ³				
611691	Exam prep and tutoring						<u>P</u> <u>Y</u>			<u>P</u> ¹⁴ <u>Y</u> ³				
611692	Automobile driving schools						<u>P</u> ¹⁶ <u>Y</u> ^{5, 18} <u>6</u>			<u>P</u> ¹⁴ <u>Y</u> ³				
6117	Education support services						<u>P</u> <u>Y</u>			<u>P</u> ¹⁴ <u>Y</u> ³				
	State education facilities								C ^{35,21}	C ^{35,21}			C 35	
62	Health Care and Social Assistance Prohibited Uses in all zones: Hospitals; All Other Ambulatory Care Services (not listed below)													
621	Ambulatory Health Care Services Offices of Physicians, Dentists, and Other Healthcare Practitioners						<u>P</u> <u>Y</u>		<u>P</u> <u>Y</u>	<u>P</u> ¹⁴ <u>Y</u> ³			P	
6211	Offices of Physicians						P			P ¹⁴				
6212	Offices of Dentists						P			P ¹⁴				
6213	Offices of Other Health Practitioners						P			P ¹⁴				
62141	Family Planning Centers						<u>P</u> <u>Y</u>			<u>P</u> ¹⁴ <u>Y</u> ³				
62142	Outpatient Mental Health and Substance Abuse Centers						<u>P</u> <u>Y</u>		<u>Y</u>	<u>P</u> ¹⁴ <u>Y</u> ³ 19,7			P	
62149	Other Outpatient Care Centers								<u>Y</u>				P	

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
6215	Medical and Diagnostic Laboratories						<u>Y</u> ⁶		<u>Y</u>	<u>Y</u>		<u>PY</u>		
6216	Home Health Care Services						<u>P</u> ¹⁶ <u>Y</u> ⁵ , 186			<u>P</u> ¹⁴ <u>Y</u> ³ , 197	<u>PY</u>			
62191	Ambulance Services											<u>PY</u>	<u>P</u>	
62199	All Other Ambulatory Health Care Services													
622	Hospitals												<u>P</u>	
623	Nursing and residential care facilities	<u>C</u> ¹⁵ <u>4</u>	<u>C</u> ¹⁵ <u>4</u>			<u>C</u>				<u>C</u> ¹⁵ <u>4</u>			<u>P</u>	
6241	Social assistance, nonresidential						<u>PY</u>			<u>PY</u>			<u>P</u>	
6242	Social assistance, including shelter						<u>C</u> ¹⁶ <u>5</u> , 186			<u>C</u> ¹⁴ <u>3</u>			<u>P</u>	
6244	Child Day Care Services								<u>PY</u>	<u>P</u> ¹⁴ <u>Y</u> ³	<u>PY</u>			
	In-patient facilities including substance abuse facilities, mental health facilities, group homes									<u>C</u> ³⁵ <u>21</u>			<u>C</u> ³⁵	
71	Arts, Entertainment, Recreation													
711	Performing Arts, Spectator Sports, and related industries										<u>PY</u>			
7111	Performing arts companies						<u>PY</u>	<u>PY</u>	<u>PY</u>	<u>P</u> ¹⁴ <u>Y</u> ³	<u>PY</u>			<u>S</u>
7112	Spectator sports, including sports teams and clubs										<u>PY</u>			<u>S</u>
711211	Sports teams and clubs													
711212	Racetracks											<u>C</u>		
7113	Promoters of Performing Arts, Sports, and Similar Events						<u>P</u> ¹⁸ <u>Y</u> ⁶			<u>PY</u>	<u>PY</u>			
7114	Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures						<u>P</u> ¹⁸ <u>Y</u> ⁶			<u>PY</u>	<u>PY</u>			

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
7115	Independent artists, writers, and performers						P ^{9,18} <u>Y</u> ¹			P ¹⁴ <u>Y</u> ³	<u>PY</u>	<u>PY</u>		
712	Museums, historical sites, and similar institutions						<u>PY</u>	<u>PY</u>		P ¹⁴ <u>Y</u> ³	<u>PY</u>			S
<u>712130</u>	Botanical Gardens							<u>PY</u>			<u>PY</u>			
713	Amusement, Gambling, and Recreation Industries													
71311	Amusement and theme parks							C			<u>PY</u>			
71312	Amusement arcades						<u>PY</u>		<u>PY</u>		<u>PY</u>			
7132	Gambling industries										<u>PY</u>			
71391	Golf Courses and Country Clubs													
71394	Fitness and recreational sports centers						P ¹⁹ <u>Y</u> ^{7,26} ₁₃		P ¹⁵ <u>Y</u> ⁴	P ¹⁴ <u>Y</u> ³ _{49,7}	<u>PY</u>	<u>PY</u>		
71395	Bowling centers								<u>PY</u>			<u>PY</u>		
71399	Horseback riding stables, recreational							S			<u>PY</u>			
*	Adult entertainment establishments											P ²⁴ <u>Y</u> ¹¹		
	Movie theaters—see 512131)													
72	Accommodation and Food Services													
72111	Hotels (except casino hotels) and motels						<u>PY</u>		<u>PY</u>		<u>PY</u>			
721191	Bed and Breakfast Inns	S ³² _{33,34} <u>18, 19, 20</u>	S ³² _{33,34} <u>18, 19, 20</u>				S ³² <u>18</u>	P ³² <u>Y</u> ₁₈		P ³² <u>Y</u> ₁₈	P ³² <u>Y</u> ₁₈			
7212	Recreational vehicle parks and recreational camps										<u>PY</u>			S
7213	Rooming and boarding houses	C	C							C				
7221	Full-service restaurants						<u>PY</u>	<u>PY</u>	<u>PY</u>	P ¹⁴ <u>Y</u> ³	<u>PY</u>	<u>PY</u>		

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
	Drive thru espresso stands						S ²⁵ <u>12</u>		S ²⁵ <u>12</u>	S ²⁵ <u>12</u>	P <u>Y</u>	S ²⁵ <u>12</u>		
722310	Food service Contractors/caterers						P ²² <u>Y</u> ⁹			P <u>Y</u>	P <u>Y</u>	P <u>Y</u>		
72233	Mobile food services						<u>Y</u> ^{23,24}	<u>Y</u>	<u>Y</u>	<u>Y</u>	P <u>Y</u>	P <u>Y</u>		
7224	Drinking places (alcoholic beverages)						P <u>Y</u>	S ²² <u>9</u>	P <u>Y</u>	P ¹⁴ <u>Y</u> ³	P <u>Y</u>			
81	Other Services (Except Public Administration)													
811	Repair and Maintenance													
8111	Automotive Repair and Maintenance						C ^{102,208} <u>2,208</u>		P ¹⁰ <u>Y</u> ^{2,208}	C ^{102,208} <u>2,208</u>		P <u>Y</u>		
811211	Consumer electronics repair and maintenance						P ¹⁶ <u>Y</u> ^{5,186}			P ¹⁴ <u>Y</u> ^{3,165}	P <u>Y</u>	P <u>Y</u>		
811212	Computer and office repair and maintenance						P ¹⁶ <u>Y</u> ^{5,186}			P ¹⁴ <u>Y</u> ^{3,165}	P <u>Y</u>	P <u>Y</u>		
811213	Communication Equipment repair and Maintenance										P <u>Y</u>	P <u>Y</u>		
8113	Commercial and Industrial Machinery and Equipment (except Automotive and Electronic) repair and maintenance										P <u>Y</u>	P <u>Y</u>		
8114	Personal and Household Goods Repair and Maintenance Footwear and leather goods repair						P ¹⁶ <u>Y</u> ^{5,186}			P ¹⁴ <u>Y</u> ^{3,165}		P <u>Y</u>		
81143	Footwear and leather goods repair						P ¹⁶ <u>Y</u> ^{5,186}			P ¹⁴ <u>Y</u> ^{3,165}		P <u>Y</u>		
811490	Bicycle, jewelry, watches, musical instruments repair, clothing alterations						P ¹⁰ <u>Y</u> ²			P ¹⁰ <u>Y</u> ^{2,143}				
8121	Personal care services						P <u>Y</u>		P <u>Y</u>	P ¹⁴ <u>Y</u> ³		P <u>Y</u>		
81221	Funeral homes and funeral services									P <u>Y</u>				
81222	Cemeteries and Crematories												P	
8123	Dry cleaning and laundry services								P <u>Y</u>	P <u>Y</u>				

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
812332	Industrial launderers											<u>PY</u>		
<u>81291*</u>	Pet Daycare <u>and Boarding</u>									<u>C²⁸Y¹⁵</u>	<u>p²⁸Y¹⁵</u>	<u>p²⁸Y¹⁵</u>		
<u>812910*</u>	Pet grooming and training services									<u>C¹⁵Y¹⁴</u>	<u>pY¹⁵</u>	<u>Y¹⁵</u>		
<u>*</u>	Pet boarding										<u>P</u>	<u>P</u>		
81292	Photofinishing						<u>PY</u>		<u>PY</u>	<u>p¹⁴Y³</u>				
81293	Parking lots and garages						<u>p²⁷Y¹⁴</u>		<u>p²⁷Y¹⁴</u>				<u>P</u>	
813	Religious, grantmaking, civic, professional, and similar organizations	<u>C¹⁵⁴</u>	<u>C¹⁵⁴</u>				<u>p¹⁶Y⁵, 186</u>			<u>p¹⁴Y³, 154</u>	<u>PY</u>		<u>P</u>	
<u>*</u>	Social and fraternal clubs, lodges									<u>P14,1 5</u>	<u>P</u>			
<u>*</u>	Religious organizations (including houses of worship)	<u>C15</u>	<u>C15</u>							<u>P14,1 5</u>	<u>P</u>			
92	Public Administration													
921	Executive, Legislative, and Other General Government Support						<u>p¹⁸Y</u>			<u>p¹⁴Y³</u>			<u>P</u>	
922	Justice, Public Order, Safety Activities						<u>Y</u>		<u>Y</u>	<u>Y⁵</u>			<u>P</u>	
92214	Correctional Institutions, state and local											<u>C²¹</u>	<u>C35</u>	
92216	Fire Protection				<u>Y</u>	<u>Y</u>			<u>Y</u>	<u>Y</u>		<u>Y</u>	<u>P</u>	
	Licensing services								<u>PY</u>	<u>p¹⁴Y³</u>				
	Secure community transition facilities											<u>C³⁵, 3621, 22</u>		
	Cannabis and/or marijuana-related uses as defined by Chapter 15.110 CMC <u>Prohibited Cannabis/Marijuana Uses in all zones: Collective gardens</u>													
	Marijuana Producers, state licensed							<u>p³¹Y 17</u>						
	Marijuana Processors, state licensed							<u>p³¹Y</u>						

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M	PU	PR
								17						
	Marijuana Retailers, state licensed							p³⁺Y 17						
	Medical marijuana or cannabis collective gardens													

- ~~1: No permanent foundations allowed.~~
- ~~2: Minimum lot size one acre.~~
- ~~3: Separate entrances on two different streets, e.g. on corner lots.~~
- ~~4: Not allowed on parcels that front on Tolt Avenue.~~
- ~~5: Cottage type of housing only; maximum of 2 stories.~~
- ~~6: Microbrewery that is part of a food and drink establishment.~~
- ~~7: Blown and/or glass as part of a gallery, or retail or educational establishment.~~
- ~~8: Ornamental metal products as part of a gallery, or retail or educational setting.~~
- [91](#): Manufacturing on an artisanal scale as part of a gallery, or retail or educational setting.
- ~~10~~[2](#): No enclosed storage on site.
- ~~11: No on-site propagation in greenhouses or external storage.~~
- ~~12: No on-site propagation in greenhouses.~~
- ~~13: Subject to master plan design review.~~
- [14](#)~~3~~: Hours of operation subject to restriction.
- ~~15~~[4](#): 4,000 GSF maximum.
- ~~16~~[5](#): Office operations only.
- ~~17: All antenna subject to CMC 15.98.~~
- ~~18~~[6](#): May not be located on the ground floor along Tolt Avenue.
- ~~19~~[7](#): May not exceed 2,000 gsf.
- ~~20~~[8](#): All activities enclosed within structure.
- ~~21: Located above a permitted retail or food service use.~~
- ~~22~~[9](#): In conjunction with retail sales of food.
- ~~23~~[10](#): Must meet all requirements of CMC 15.98.
- ~~24~~[11](#): Must meet all requirements of CMC 15.44.100.
- ~~25~~[12](#): Drive-thru access not allowed from Tolt Avenue.
- ~~26~~[13](#): Must provide parking per CMC 15.75; no exemption for CBD.

~~27~~14: Must comply with Design Standards for frontage and screening on Tolt Avenue.

~~28~~15: Must meet all requirements of CMC 15.44.130.

~~29~~16: All bins and open piles of soils, mulch, wood chips, bark dust, sand and similar materials shall be effectively contained through the use of appropriate confinement and/or treatment facilities such as to prevent any on-site and/or off-site migration of sediment from the pile or bin area.

~~30~~: ~~Off-site tracking of sediment is prohibited.~~

~~31~~17: May not be located within 1,000 feet of any elementary or secondary school, playground, recreation center or facility, child care center, public park, library, or any other uses set forth in WAC 314-55-045.

~~32~~18: One off street parking space shall be required for each room for rent.

~~33~~19: No more than four rooms for rent per residence.

~~34~~20: Property owner must reside on the property.

~~35~~21: Subject to Chapter 15.120 Essential Public Facilities. Notwithstanding any provision of this Table, nothing herein shall be applied, interpreted, or enforced in a manner that unlawfully precludes the ~~citing~~siting of essential public facilities.

~~36~~22: Subject to RCW 71.09.285 Transition facility – Site policy guidelines.

23: Property owner must provide written permission.

24: Must not exceed 12 hours out of every 24 hour period.

Exhibit B

15.40.020 – Use of the designations YP, S, and C in table of permissible uses.

Subject to Section 15.40.030, when used in connection with a particular use in the Table of Permissible Uses (Section 15.40.010), the letter "YP" means that the use is permissible in the indicated zone. The letter "S" means a special use permit must be obtained from the city planner, and the letter "C" means a conditional use must be obtained from the hearing examiner, both of which are subject to the criteria and requirements of CMC 15.18.040. If neither a YP, S, nor C is indicated for a particular use in the Table of Permissible Uses, the use is prohibited in that zoning district.

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**Table 1
Table of Permitted Uses**

.....

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
11	Agriculture, Forestry, Fishing and Hunting Prohibited Uses in all zones: Animal production; Pasture													
111	Crop Production							Y			Y			
113	Forestry and Logging	C												
115	Support Activities for Agriculture and Forestry										Y			
22	Utilities													
2211	Electric Power Transmission, Control, and Distribution											Y		
2213	Water, Sewage and Other Systems											C		
23	Construction													
	Offices for contractors of all construction trades						Y ^{5,6}			Y ^{5,6}	Y	Y		
31-33	Manufacturing Prohibited Uses in all zones: Leather and Allied Product Manufacturing; Aerospace Product and Parks Manufacturing; Railroad Rolling Stock Manufacturing; Petroleum and Coal Products Manufacturing; Chemical Manufacturing; Plastics and Rubber Products Manufacturing; Primary Metal Manufacturing; Boiler, Tank, and Shipping Container Manufacturing; Spring and Wire Manufacturing; Machinery Manufacturing													
311	Food Manufacturing										Y	Y		
312	Beverage and Tobacco Product Manufacturing										Y	Y		
313	Textile Mills											Y		
314	Textile Product Mills											Y		

PROPOSED

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
315	Apparel Manufacturing											Y		
321	Wood Product Manufacturing											Y		
322	Paper Manufacturing											Y		
323	Printing and Related Support Activities											Y		
327	Nonmetallic Mineral Product Manufacturing											Y		
332	Fabricated Metal Product Manufacturing											Y		
334	Computer and Electronic Producing Manufacturing											Y		
335	Electrical Equipment, Appliance, and Component Manufacturing											Y		
336	Transportation Equipment Manufacturing											Y		
337	Furniture and Related Product Manufacturing											Y		
339	Miscellaneous Manufacturing						Y ¹	Y ¹	Y ¹	Y ¹		Y		
42	Merchant/Wholesale Trade													
423	Merchant Wholesalers, Durable Goods										Y	Y ²		
424	Nondurable goods										Y	Y ²		
425	Wholesale electronic markets, agents, and brokers											Y		
44-45	Retail Trade													
	Prohibited Uses in all zones: Home centers													
441	Motor Vehicle and Parts Dealers										Y	Y ²		
442	Furniture and Home Furnishings Stores						Y ²		Y ²	Y	Y			
443	Electronics and Appliance stores						Y		Y	Y				
444	Building Materials and Garden Equipment and Supplies Dealers							Y	Y ^{2,16}	Y ²	Y	Y		
445	Food and Beverage Stores						Y		Y	Y ³	Y			

PROPOSED

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
446	Health and Personal Care Stores						Y		Y	Y ³	Y			
447	Gasoline Stations						Y		Y					
448	Clothing and Clothing Accessories Stores						Y		Y	Y ³	Y			
451	Sporting Goods, Hobby, Book, and Music Stores						Y		Y	Y ³	Y			
452	General Merchandise Stores						Y		Y ⁴	Y				
453	Miscellaneous Store Retailers						Y	Y	Y	Y ³	Y			
454	Nonstore Retailers						C ^{5,6}		C ^{5,6}		Y	Y		
48-49	Transportation and Warehousing													
	Prohibited Uses in all zones: Rail transportation; Water Transportation; Pipeline Transportation													
481	Air Transportation											C ²¹		
	State or regional transportation facilities as defined in RCW 47.06.140											C ²¹		
484	Truck Transportation										Y	Y		
485	Transit and Ground Passenger Transportation											Y		
487	Scenic and Sightseeing Transportation						Y ⁵		Y ⁵	Y ^{3,5}	Y ⁵	Y		
488	Support Activities for Transportation											Y		
491	Postal Service								Y	Y				
492	Couriers and Messengers						Y ⁵		Y ⁵			Y		
493	Warehousing and Storage									Y ^{2,6}	Y	Y		
51	Information													
511	Publishing Industries (except internet)						Y ⁶			Y ³	Y	Y		
512	Motion Picture and Sound Recording Industries						Y ^{5,6}			Y ³	Y	Y		
512131	Motion Picture Theaters (except drive-ins)						Y		Y	S ³				
515	Broadcasting (except internet)						C			C	C ¹⁰	C		

PROPOSED

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
515	Broadcasting (except internet) studio only – no on-site WCF that requires a CUP per CMC 15.98						Y			Y	Y			
516	Internet Publishing and Broadcasting						Y ^{5,6}			Y ³	Y			
517	Telecommunications									Y ^{3,5}	C ¹⁰	C ¹⁰		
517312	Wireless Telecommunications Carriers (except satellite)						C ¹⁰	C ¹⁰	C ¹⁰	C ¹⁰	C ¹⁰	C ¹⁰		C ¹⁰
518	Internet Service Providers, Web Search Portals, and Data Processing Services						Y ^{5,6}			Y ^{3,5}	Y			
519	Other Information Services						Y		Y	Y ³	Y			
52	Finance and Insurance													
522	Credit Intermediation and Related Activities						Y		Y	Y				
524	Insurance Carriers and related activities						Y		Y	Y				
53	Real Estate and Rental and Leasing													
531	Real Estate						Y			Y ³	Y			
53113	Self-Storage										Y	Y		
532	Rental and Leasing Services										Y	Y		
5322	Consumer Goods Rental						Y		Y	Y ³	Y			
54	Professional, Technical, and Scientific Services													
541	Professional, Technical, and Scientific services						Y ⁶			Y ³	Y			
5417	Scientific design and research						C ⁶			C ³				
5418	Advertising and related services						Y ^{5,6}			Y ^{3,5}				
54194	Veterinary services							Y	Y	C ³	Y			
55	Management of Companies and Enterprises													
56	Administrative and Support and Waste Management and Remediation Services													
5611	Office administrative services						Y ⁶			Y ³	Y			

PROPOSED

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
5612	Facilities Support Services										Y	Y		
5613	Employment Services						Y ⁶		Y	Y ³	Y			
5614	Business support services						Y ⁶			Y ³	Y			
561431	Private Mail Centers (including copy shops)						Y		Y	Y ³	Y			
56144	Collection agencies						Y ⁶			Y ³	Y			
56145	Credit Bureaus						Y ⁶			Y ³	Y			
561491	Repossession services						Y ^{5,6}			Y ^{3,5}				
561499	Other business support services						Y ⁶			Y ³				
5615	Travel arrangement and reservation services						Y		Y	Y ³				
5616	Investigation and security services						Y ^{5,6}			Y ^{3,5}		Y		
561622	Locksmiths						Y		Y	Y ³				
56171	Exterminating and pest control services						Y ^{5,6}			Y ^{3,5}	Y	Y		
56173	Landscaping services						Y ^{5,6}	Y		Y ³	Y	Y		
56174	Carpet and upholstery cleaning services						Y ^{5,6}			Y ³		Y		
56191	Packaging and labeling services										Y	Y		
56192	Convention and trade show organizers						Y ⁶			Y ³	Y	Y		
562	Waste Management and Remediation Services						Y ^{5,6}			Y				
61	Educational Services													
6111	Preschool, and elementary schools		Y		Y	Y				Y ^{3,7}	Y			
6111	Secondary schools				Y	Y				Y ³				
6112	Junior Colleges									Y ³				
6113	Colleges, universities, professional schools									Y ³				
6114	Business schools and computer and management training									C ^{3,7}				

PROPOSED

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
6115	Technical and trade schools									C ^{3, 7}				
61161	Arts & Crafts Schools/Studios						Y ⁷		Y	C ^{3, 7}	Y			
61162	Sports and Recreation Instruction						Y ⁷			Y ^{3, 7}	Y	Y		
61163	Language schools						Y			Y ³				
611691	Exam prep and tutoring						Y			Y ³				
611692	Automobile driving schools						Y ^{5, 6}			Y ³				
6117	Education support services						Y			Y ³				
	State education facilities								C ²¹	C ²¹				
62	Health Care and Social Assistance													
	Prohibited Uses in all zones: Hospitals; All Other Ambulatory Care Services (not listed below)													
621	Ambulatory Health Care Services Offices of Physicians, Dentists, and Other Healthcare Practitioners						Y		Y	Y ³				
62141	Family Planning Centers						Y			Y ³				
62142	Outpatient Mental Health and Substance Abuse Centers						Y		Y	Y ^{3, 7}				
62149	Other Outpatient Care Centers								Y					
6215	Medical and Diagnostic Laboratories						Y ⁶		Y	Y		Y		
6216	Home Health Care Services						Y ^{5, 6}			Y ^{3, 7}	Y			
62191	Ambulance Services											Y		
623	Nursing and residential care facilities	C ⁴	C ⁴			C				C ⁴				
6241	Social assistance, nonresidential						Y			Y				
6242	Social assistance, including shelter						C ^{5, 6}			C ³				
6244	Child Day Care Services								Y	Y ³	Y			
	In-patient facilities including substance abuse facilities, mental health facilities, group homes									C ²¹				
71	Arts, Entertainment, Recreation													

PROPOSED

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
711	Performing Arts, Spectator Sports, and related industries										Y			
7111	Performing arts companies						Y	Y	Y	Y ³	Y			S
7112	Spectator sports, including sports teams and clubs										Y			S
711212	Racetracks											C		
7113	Promoters of Performing Arts, Sports, and Similar Events						Y ⁶			Y	Y			
7114	Agents and Managers for Artists, Athletes, Entertainers, and Other Public Figures						Y ⁶			Y	Y			
7115	Independent artists, writers, and performers						Y ¹			Y ³	Y	Y		
712	Museums, historical sites, and similar institutions						Y	Y		Y ³	Y			S
712130	Botanical Gardens							Y			Y			
71311	Amusement and theme parks							C			Y			
71312	Amusement arcades						Y		Y		Y			
7132	Gambling industries										Y			
71394	Fitness and recreational sports centers						Y ^{7, 13}		Y ⁴	Y ^{3, 7}	Y	Y		
71395	Bowling centers								Y			Y		
71399	Horseback riding stables, recreational							S			Y			
*	Adult entertainment establishments											Y ¹¹		
72	Accommodation and Food Services													
72111	Hotels (except casino hotels) and motels						Y		Y		Y			
721191	Bed and Breakfast Inns	S ^{18, 19, 20}	S ^{18, 19, 20}				S ¹⁸	Y ¹⁸		Y ¹⁸	Y ¹⁸			
7212	Recreational vehicle parks and recreational camps										Y			S

PROPOSED

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
7213	Rooming and boarding houses	C	C							C				
7221	Full-service restaurants						Y	Y	Y	Y ³	Y	Y		
	Drive thru espresso stands						S ¹²		S ¹²	S ¹²	Y	S ¹²		
722310	Food service Contractors/caterers						Y ⁹			Y	Y	Y		
72233	Mobile food services						Y ^{23, 24}	Y	Y	Y	Y	Y		
7224	Drinking places (alcoholic beverages)						Y	S ⁹	Y	Y ³	Y			
81	Other Services (Except Public Administration)													
8111	Automotive Repair and Maintenance						C ^{2, 8}		Y ^{2, 8}	C ^{2, 8}		Y		
811211	Consumer electronics repair and maintenance						Y ^{5, 6}			Y ^{3, 5}	Y	Y		
811212	Computer and office repair and maintenance						Y ^{5, 6}			Y ^{3, 5}	Y	Y		
811213	Communication Equipment repair and Maintenance										Y	Y		
8113	Commercial and Industrial Machinery and Equipment (except Automotive and Electronic) repair and maintenance										Y	Y		
8114	Personal and Household Goods Repair and Maintenance						Y ^{5, 6}			Y ^{3, 5}		Y		
	Footwear and leather goods repair													
81143	Footwear and leather goods repair						Y ^{5, 6}			Y ^{3, 5}		Y		
811490	Bicycle, jewelry, watches, musical instruments repair, clothing alterations						Y ²			Y ^{2, 3}				
8121	Personal care services						Y		Y	Y ³		Y		
81221	Funeral homes and funeral services									Y				
8123	Dry cleaning and laundry services								Y	Y				
812332	Industrial launderers											Y		
81291	Pet Daycare and Boarding									C ¹⁵	Y ¹⁵	Y ¹⁵		
812910	Pet grooming and training services									C ¹⁵	Y ¹⁵	Y ¹⁵		

PROPOSED

NAIC	NON-RESIDENTIAL USES	R2.5	R3 R4 R6	RMHP	R12	R24	CBD	HC	SC	MU	AGI	LI/M		PR
81292	Photofinishing						Y		Y	Y ³				
81293	Parking lots and garages						Y ¹⁴		Y ¹⁴					
813	Religious, grantmaking, civic, professional, and similar organizations	C ⁴	C ⁴				Y ^{5,6}			Y ^{3,4}	Y			
92	Public Administration													
921	Executive, Legislative, and Other General Government Support						Y			Y ³				
922	Justice, Public Order, Safety Activities						Y		Y	Y ⁵				
92214	Correctional Institutions, state and local											C ²¹		
92216	Fire Protection				Y	Y			Y	Y		Y		
	Licensing services								Y	Y ³				
	Secure community transition facilities											C ^{21,22}		
	Cannabis and/or marijuana-related uses as defined by Chapter 15.110 CMC													
	Prohibited Cannabis/Marijuana Uses in all zones: Collective gardens													
	Marijuana Producers, state licensed							Y ¹⁷						
	Marijuana Processors, state licensed							Y ¹⁷						
	Marijuana Retailers, state licensed							Y ¹⁷						

PROPOSED

- 1: Manufacturing on an artisanal scale as part of a gallery, or retail or educational setting.
- 2: No enclosed storage on site.
- 3: Hours of operation subject to restriction.
- 4: 4,000 GSF maximum.
- 5: Office operations only.
- 6: May not be located on the ground floor along Tolt Avenue.
- 7: May not exceed 2,000 gsf.
- 8: All activities enclosed within structure.
- 9: In conjunction with retail sales of food.
- 10: Must meet all requirements of CMC 15.98.
- 11: Must meet all requirements of CMC 15.44.100.
- 12: Drive-thru access not allowed from Tolt Avenue.
- 13: Must provide parking per CMC 15.75; no exemption for CBD.

- 14: Must comply with Design Standards for frontage and screening on Tolt Avenue.
- 15: Must meet all requirements of CMC 15.44.130.
- 16: All bins and open piles of soils, mulch, wood chips, bark dust, sand and similar materials shall be effectively contained through the use of appropriate confinement and/or treatment facilities such as to prevent any on-site and/or off-site migration of sediment from the pile or bin area.
- 17: May not be located within 1,000 feet of any elementary or secondary school, playground, recreation center or facility, child care center, public park, library, or any other uses set forth in WAC 314-55-045.
- 18: One off street parking space shall be required for each room for rent.
- 19: No more than four rooms for rent per residence.
- 20: Property owner must reside on the property.
- 21: Subject to Chapter 15.120 Essential Public Facilities. Notwithstanding any provision of this Table, nothing herein shall be applied, interpreted, or enforced in a manner that unlawfully precludes the siting of essential public facilities.
- 22: Subject to RCW 71.09.285 Transition facility – Site policy guidelines.
- 23: Property owner must provide written permission.
- 24: Must not exceed 12 hours out of every 24 hour period.

PROPOSED

15.40.020 – Use of the designations Y, S, and C in table of permissible uses.

Subject to Section 15.40.030, when used in connection with a particular use in the Table of Permissible Uses (Section 15.40.010), the letter “Y” means that the use is permissible in the indicated zone. The letter “S” means a special use permit must be obtained from the city planner, and the letter “C” means a conditional use must be obtained from the hearing examiner, both of which are subject to the criteria and requirements of CMC 15.18.040. If neither a Y, S, nor C is indicated for a particular use in the Table of Permissible Uses, the use is prohibited in that zoning district.

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CARNATION CITY COUNCIL AGENDA BILL

TITLE: An Ordinance amending Section One of Ordinance No. 929 and the adopted 2020 Annual Budget.	Agenda Bill No.:	AB20-33
	Type of Action:	ORDINANCE
	Origin: <i>(Council/Manager)</i>	Finance & Operations
	Agenda Bill Author:	Treasurer
EXHIBITS: <ul style="list-style-type: none"> • Proposed Ordinance No. <<__>> 	Date Submitted:	08/28/2020
	For Agenda of:	09/01/2020
	Expenditure Required:	
	Amount Budgeted:	
	Appropriation Required:	
SUMMARY STATEMENT AND DISCUSSION: <p>The 2020 Budget was adopted by Council on November 19, 2019. It was subsequently amended on June 16, 2020 to reflect actual beginning fund balances and to make other budget adjustments. At this time, an additional amendment to the 407 Sewer Debt Service Fund and the 408 Sewer Capital Improvement Fund is as follows:</p> <ul style="list-style-type: none"> • 407 Fund Revenues: \$73,230 transferred in from 408 for allocation of prior year GFCs. • 408 Expenditures: \$73,230 transferred to 407 for allocation of prior year GFCs; \$30K for additional vacuum pump repairs; \$30K reappropriation from 2019 for the installation of the 5th vacuum pump. 		
RECOMMENDED ACTION: I move to approve an ordinance amending the adopted 2020 Annual Budget.		
LEGISLATIVE HISTORY: 8/28/2020 F&O Review		
ACTION TAKEN		
MOTION AS PROPOSED		
Motion made by:		
Second by:		
	YES Vote	NO Vote
Hawkins		
Ribail		
Harris		
Lisk		
Green		
Passed/Failed		
Ordinance/Resolution No.:		
MOTION AS AMENDED		
Motion made by:		
Second by:		
	YES Vote	NO Vote
Hawkins		
Ribail		
Harris		
Lisk		
Green		
Passed/Failed		
Ordinance/Resolution No.:		

KHR
08/28/2020

CITY OF CARNATION

ORDINANCE NO. ___

AN ORDINANCE OF THE CITY OF CARNATION, WASHINGTON AMENDING SECTION ONE OF ORDINANCE NO. 929 AND THE AMENDED 2020 ANNUAL BUDGET OF THE CITY; AND PROVIDING FOR SUMMARY PUBLICATION.

WHEREAS, the City Council adopted the 2020 budget by ordinance number 924 on November 19, 2019, to establish necessary and proper allowances for each classification, department and fund; and

WHEREAS, the budget adopted by ordinance number 924 included estimated 2020 beginning fund balances, and was subsequently amended by ordinance number 929 on June 16, 2020, to reflect actual beginning fund balances and to make other adjustments; and

WHEREAS, due to unforeseen circumstances, a need has arisen to again amend the 2020 budget of the City to reflect estimated actual revenue and expenditures which may vary from the total revenues estimated and appropriations allocated in the 2020 budget for certain funds; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF CARNATION, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. Amendment of Ordinance No. 929 Section 1. The totals of estimated revenues and expenditures for each of the following separate funds for the fiscal year 2020 annual budget, including beginning cash balances and estimated ending fund balances, and the aggregate totals for all such funds combined are hereby amended as follows:

Fund	Estimated Beginning Fund Balance	Estimated Revenues Including Interfund Activity	Aggregate Total Fund Revenues	Total Appropriation Including Interfund Activity	Estimated Ending Fund Balance	Aggregate Total Fund Expenditures
General Fund 001	619,364	1,739,842	2,359,206	1,759,559	599,647	2,359,206
Street Fund 101	68,733	342,401	411,134	342,138	68,996	411,134
Contingency Fund 105	61,515	800	62,315	0	62,315	62,315
Cemetery Fund 106	19,606	15,678	35,284	15,708	19,576	35,284
Equipment Replacement Fund 107	107,638	89,400	197,038	94,000	103,038	197,038
Parks Development Fund 108	136,818	106,200	243,018	83,220	159,798	243,018
Traffic Impact Fee Fund 109	214,972	202,800	417,772	300,000	117,772	417,772
LTGO Bond Redemption Fund 201	2	0	2	0	2	2
Capital Street Improvement Fund 301	1,754,829	4,575,803	6,330,632	6,174,210	156,422	6,330,632
Capital Facilities Improvement Fund 302	186,783	102,500	289,283	0	289,283	289,283
Cemetery Capital Improvement Fund 306	7,258	0	7,258	0	7,258	7,258
Waterworks Fund 401	608,358	2,069,350	2,677,708	2,158,825	518,883	2,677,708
Water Capital Replacement Fund 402	1,142,346	681,920	1,824,266	845,069	979,197	1,824,266
Water Revenue Bond Redemption Fund 404	115,585	105,000	220,585	104,198	116,387	220,585
Water Revenue Reserve Fund 405	91,681	11,700	103,381	0	103,381	103,381
Landfill Financial Assurance 406	214,843	80,800	295,643	79,131	216,512	295,643
Sewer Debt Service Fund 407	964,800	329,200 402,430	1,294,000 1,367,230	482,043	811,957 885,187	1,294,000 1,367,230
Sewer Capital Improvement Fund 408	488,897	239,000	727,897	59,500 192,730	668,397 535,167	727,897
Cemetery Perpetual Care Fund 601	137,104	2,000	139,104	5,558	133,546	139,104
Non-Revenue/Non-Expense Trust Fund 633	74,446	303,200	377,646	303,200	74,446	377,646
TOTAL ALL FUNDS	7,015,578	10,997,594 11,070,824	18,013,172 18,086,402	12,806,359 12,939,589	4,444,590 5,206,813	18,013,172 18,086,402

Section 2. Transmittal to SAO and AWC. A copy of this ordinance as adopted shall be transmitted to the Division of Municipal Corporations in the Office of the State auditor, and to the Association of Washington Cities.

Section 3. Effective Date. This ordinance shall be in force and effect from and after its passage and five (5) days following its publication by summary or posting as provided by law.

APPROVED by the Carnation City Council this ___ day of _____, 20__.

MAYOR, KIMBERLY LISK

ATTEST/AUTHENTICATED:

CITY CLERK, MARY MADOLE

FILED WITH THE CITY CLERK: 8/28/2020

PASSED BY THE CITY COUNCIL: _____

PUBLISHED: _____

EFFECTIVE DATE: _____

ORDINANCE NO. _____



Date: August 26, 2020

To: Carnation City Council

From: Bob Jean, Interim City Manager

Author: Mary Madole, City Clerk

Re: Comprehensive Plan Transportation and Capital Facilities Elements

As part of the 2020 Docket, the Planning Board has been working on the annual amendments to Carnation Comprehensive Plan Chapter 7 Transportation Element and Chapter 9 Capital Facilities Element. The primary purpose of the annual amendment each year is to incorporate by reference the City’s most recently approved Transportation Improvement Plan (TIP), and to adopt and incorporate by reference the most recent Riverview School District Capital Facilities Plan (CFP) so that the City may then adopt and collect the most current school impact fees. The Planning Board held a public hearing on August 25th and has recommended the following amendments:

Chapter 7 – Transportation Element

The recommended 2020 amendment to the Transportation Element includes adoption and incorporation by reference of the City’s 2021 Transportation Improvement Plan (TIP). An additional modification was made to Policy 2.4 to add “Snoqualmie Valley Transportation” to the agencies and jurisdictions the City will work with for transit service needs. Staff would like to include additional work on goals and policies addressing rural transit needs as part of the 2021 docket.

Chapter 9 – Capital Facilities Element

The recommended amendment to the Capital Facilities Element includes adoption and incorporation by reference of the Riverview School District 2020 Capital Facilities Plan so the City may collect the school district’s updated school impact fee for new development. There are also updates to the transportation system Capital Improvement Plan (CIP) for consistency with the TIP adopted in Chapter 7.

Once the Riverview School District Capital Facilities Plan has been adopted and incorporated by reference into the City’s Comprehensive Plan, the City Council may adopt an ordinance to impose the new school impact fees:

Year of adoption:	2018	2019 (Current)	2020 (Proposed)
Per new SFR dwelling unit	\$12,738	\$15,406	\$13,931
Per new MFR dwelling unit	\$ 3,397	\$ 8,635	\$ 9,942

Staff is seeking authorization to include a public hearing regarding the recommended Comprehensive Plan amendments for the regular City Council meeting on September 15th.

Attachments:

Recommended annual amendments to the Comprehensive Plan

Process completed to date:

Planning Board public hearing and recommendation – August 25, 2020

SEPA DNS issued – August 21, 2020

Transmitted to Commerce for 60-day Notice of Intent to Adopt – August 3, 2020

MLM
07/22/20

ORDINANCE NO. ____

AN ORDINANCE OF THE CITY OF CARNATION, WASHINGTON, AMENDING CHAPTER 7 TRANSPORTATION ELEMENT AND CHAPTER 9 CAPITAL FACILITIES ELEMENT OF THE CARNATION COMPREHENSIVE PLAN TO ADOPT AND INCORPORATE BY REFERENCE THE CITY'S 2021 TRANSPORTATION IMPROVEMENT PLAN AND THE 2020 RIVERVIEW SCHOOL DISTRICT CAPITAL FACILITIES PLAN; SETTING FORTH LEGISLATIVE FINDINGS; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, pursuant to Chapter 36.70A RCW, the City of Carnation has adopted a Comprehensive Plan for the purpose of guiding and informing future growth, development, and infrastructure planning within the City; and

WHEREAS, the City desires to amend Chapter 7 Transportation Element of the Comprehensive Plan in order to adopt and incorporate by reference the City's Transportation Element Background Information and 2021 Transportation Improvement Plan and Six-Year Transportation Improvement Plan 2021-2026 as adopted by City Council Resolution No. 442; and

WHEREAS, the City further desires to amend Chapter 9 Capital Facilities Element of the Carnation Comprehensive Plan to incorporate by reference the 2020 Riverview School District Capital Facilities Plan and update the Capital Improvements Program to reflect the City's 2021 Transportation Improvement Plan; NOW, THEREFORE,

THE CITY COUNCIL OF THE CITY OF CARNATION, WASHINGTON, DO
ORDAIN AS FOLLOWS:

Section 1. Findings. The City Council hereby adopts the above recitals as findings in support of the Comprehensive Plan amendments set forth in this ordinance. The City Council further adopts by reference the findings of the Planning Board dated _____, 2020, together with the following:

A. The City is authorized by state law, including but not limited to Chapter 36.70A RCW, to adopt and periodically amend a local comprehensive plan.

B. The Planning Board conducted a public hearing on the substance of this ordinance on _____, 2020, and recommended adoption by the City Council. The City Council held a public hearing on this ordinance on _____, 2020.

C. The Comprehensive Plan amendments set forth in this ordinance have been processed and considered by the City in material compliance with all applicable procedural requirements, including but not limited to requirements related to public notice and comment.

D. All relevant requirements of SEPA have been satisfied with respect to this ordinance.

E. The City Council has carefully considered, and the Comprehensive Plan amendments set forth in this ordinance satisfy, the review criteria codified at CMC 15.100.030(E).

F. The Comprehensive Plan amendments set forth in this ordinance will advance the public health, safety, and welfare.

G. The Comprehensive Plan amendments set forth in this ordinance have been considered by the City Council concurrently to enable the cumulative effect of these amendments to be ascertained.

Section 2. Amendment of Comprehensive Plan Chapter 7. Chapter 7 Transportation Element of the Carnation Comprehensive Plan is hereby amended to provide in

its entirety as contained in Exhibit A, attached hereto and incorporated herein by this reference as if set forth in full.

Section 3. Amendment of Comprehensive Plan Chapter 9. Chapter 9 Capital Facilities Element of the Carnation Comprehensive Plan is hereby amended to provide in its entirety as contained in Exhibit B, attached hereto and incorporated herein by this reference as if set forth in full.

Section 4. Copy to Commerce. Pursuant to RCW 36.70A.106, the City Planner is hereby authorized and directed to provide a copy of this ordinance to the Washington Department of Commerce within ten (10) days of adoption.

Section 5. Severability. If any section, sentence, clause, or phrase of this ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause, or phrase of this ordinance.

Section 6. Effective Date. This ordinance or a summary thereof consisting of the title shall be published in the official newspaper of the City, and shall take effect and be in full force five (5) days after publication.

APPROVED by the Carnation City Council this ____ day of _____, 2020.

CITY OF CARNATION

MAYOR, KIMBERLY LISK

ATTEST/AUTHENTICATED:

CITY CLERK, MARY MADOLE

APPROVED AS TO FORM:
OFFICE OF THE CITY ATTORNEY:

BY _____
J. ZACHARY LELL

FILED WITH THE CITY CLERK: _____
PASSED BY THE CITY COUNCIL: _____
PUBLISHED: _____
EFFECTIVE DATE:..... _____
ORDINANCE NO. _____

CHAPTER 7 – TRANSPORTATION ELEMENT

INTRODUCTION

The purpose of the Transportation Element is to establish goals and policies that will guide the development of surface transportation in the City of Carnation in a manner consistent with the overall goals of the Comprehensive Plan. The Transportation Element is supported by and inter-connected with many other elements of the Comprehensive Plan. In particular, the transportation system needs to be designed to support the planned densities described in the Land Use Element. Based upon existing and projected land use and travel patterns, the Transportation Element addresses roadway classifications, levels of service, transit and non-motorized modes, future travel projections, transportation system improvements, financing strategies, and concurrency management. It establishes the technical basis for transportation system development, and for existing and future transportation improvement programs and facilities guided by the transportation goals and polices of the Comprehensive Plan.

As required by the Growth Management Act, the Transportation Element must demonstrate that there is enough transportation system capacity to serve the land uses that are planned, and to serve them at a level of service established in the goals and policies. This element also needs to include a financing plan to show how planned transportation improvements will be funded. The Transportation Element Background Information and [2020-2021 Transportation Improvement Plan](#) contains the background data and analysis to satisfy these requirements and is adopted by reference into this Element.

TRANSPORTATION GOALS AND POLICIES

City of Carnation Transportation Goals and Policies incorporate the Countywide Planning Policies as well as the Multi-county Planning Policies expressed in VISION 2040.

GOAL T1

To ensure that transportation facilities and services needed to support development are available concurrent with the impacts of such development, which protects investments in existing transportation facilities and services, maximizes the use of these facilities and services, and promotes orderly compact growth.

Policy T1.1 A minimum level of service standard D for arterial intersections, and a level of service standard D for State highway intersections, .76 to 1.0 passengers per seat for vanpool services.

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- Policy T1.2 Development permits will only be issued when projects which require transportation improvements do not exceed the City's ability to provide these in accordance with the adopted level of service standards. However, these necessary improvements in transportation facilities and services, or development of strategies to accommodate the impacts of development may be provided by the developer.
- Policy T1.4 The City will design and improve its transportation system to accommodate not only existing conditions, but projected growth based on adopted City, County and state planning policies and projections.
- Policy T1.5 The City will allow new development only when and where all transportation facilities are adequate at the time of development, or unless a financial commitment is in place to complete the necessary improvements or strategies which will accommodate the impacts within six years; and only when and where such development can be adequately served by essential transportation facilities without reducing the adopted level of service elsewhere.
- Policy T1.6 The City will actively solicit action by the State and King County to program and construct those improvements to State and County arterial systems which may be needed to maintain the level of service standards adopted in Carnation.
- Policy T1.7 The City will adopt development regulations which will require developers to construct streets directly serving new development, and pay a fair-share fee for specific off-site improvements needed to mitigate the impacts of the development. This fee may be in the form of a Transportation Impact Fee adopted by the City.
- Policy T1.8 The City will coordinate land use and public works planning activities with an ongoing program of long range financial planning, in order to conserve fiscal resources available to implement the Transportation Impact Plan (TIP).
- Policy T1.9 The City will base the timing of implementing actions under the Comprehensive Plans and elements on the financial resources available to fund the necessary public facilities.
- Policy T1.10 The City will grant high priority for funding to projects which are consistent with the goals and objectives adopted by the City Council and as specified in the Comprehensive Plan. Improvements that will

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serve the Town Center and that promote economic viability for the community will be given highest priority.

Policy T1.11 The City will fund projects only when incorporated into the City budget, as adopted by the City Council.

Policy T1.12 The City will encourage the maintenance and safety improvements of Carnation's existing roads as a priority over the creation of new roads.

GOAL T2

To develop, maintain and operate a balanced, safe, and efficient multi-modal transportation system to serve all persons, special needs populations and activities in the community.

Policy T2.1 The City will develop a future transportation system which encourages flexible, adaptive and multiple uses of transportation facilities and services.

Policy T2.2 The City will implement measures that will relieve pressures on the existing transportation infrastructure by approaches that include, but are not limited to:

- a. Multi-modal transportation alternatives
- b. Land use coordination
- c. Prioritized improvements

Policy T2.3 The City will integrate, coordinate and link the connections and transfer points between all modes of transportation.

Policy T2.4 The City will work with King County, WSDOT, the Snoqualmie Tribe, [Snoqualmie Valley Transportation](#) and other local jurisdictions in improving transit service and adequately siting park and ride and park and pool lots in the Carnation area.

Policy T2.5 The City will minimize potential conflicts between bicycle and automobile traffic by providing signage at intersections of bike trails with roadways.

Policy T2.6 The City will encourage the location of bicycle racks at appropriate destination points, such as within the downtown, parks, schools, transit, and park and ride lots.

Policy T2.7 The City will provide and promote the development of pedestrian and bicycle paths to schools, parks, transit and activity centers, as well as linkages between these paths.

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Policy T2.8 The City will include the need to accommodate bicycle safely in its management and design of the City street network, including designating bicycle routes throughout the city.

Policy T2.9 The City will encourage the siting of bicycle-related commercial activities in the Central Business District and Mixed Use areas.

Policy T2-10 The City will implement the adopted Comprehensive Emergency Management Plan in the event of an emergency that impacts transportation facilities.

GOAL T3

To recognize and promote pedestrian and bicycle movement as a basic means of circulation and to assure adequate accommodation of pedestrians, bicycles and handicapped persons' needs in all transportation policies and facilities. New development will be encouraged or in some cases required to implement Pedestrian Oriented Development design features that have been incorporated into City codes and standards, such as providing sidewalks or pathways and amenities such as street trees and street lighting, and site design that encompasses connectivity with existing transportation facilities and between uses.

Policy T3.1 Require developers to include pedestrian facilities such as sidewalks or pathways within formal subdivisions, and to provide links to existing walking trails and pathways that form the City's looped trails system.

Policy T3.2 Carnation will strive to reduce the pedestrian barrier created by Tolt Avenue (SR 203) by:

- Providing pedestrian crossings at key points along SR203, including on the northern, central and southern ends of the roadway corridor through the City.
- Promote accessibility by reducing travel distance on busy cross streets.
- As allowed by the WSDOT, enhance the visibility of the pedestrian crosswalk by using different materials, textures or patterns, and adding landscaping or installing sidewalk design elements such as color or art.
- Coordinate access management on SR203 with WSDOT to promote alternative access and/or shared access points for developments that front this street.

Policy T3.3 Carnation will promote the creation of a pedestrian oriented downtown commercial area by:

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- Implementing design standards for commercial development along SR203 which encourage a pedestrian environment by requiring parking at the side or rear of building.
- Modifying the placement of new buildings in ways that encourage pedestrian activities by making streets more attractive routes for walking.

Policy T3.4 Improve pedestrian amenities in the downtown through public improvements, sign regulations, and development standards. The maintenance of public and private improvements should be given priority commensurate with downtown's role as the focal point of the community.

Policy T3.5 Work with WSDOT to develop mechanisms to reduce traffic speed on SR203 through the city to increase public safety and enhance local mobility, yet maintain the regional movement of traffic through the city.

Policy T3.6 Work with WSDOT to evaluate potential pedestrian improvements along SR203, as well as coordinate implementation strategies for such improvements.

Policy T3.7 Seek to improve the appearance of existing street corridors and incorporate high standards of design when developing new streets, including construction of sidewalks. Where appropriate landscaping, street furniture, lighting and other measures should be implemented to enhance the appearance of city street corridors. Existing trees along street rights-of-way should be preserved when trees are healthy and can be maintained, while at the same time introducing new trees where appropriate.

Policy T3.8 Include construction of pedestrian amenities such as pathways, trails, sidewalks whenever significant development or major maintenance work occurs on city streets. This may include the identification of potential funding sources such as concomitant agreements, Local Improvement Districts, and including sidewalks as an "alternate" in construction bid documents.

Policy T3.9 Where these are feasible and will promote public safety, the City will consider traffic calming techniques especially on non-arterial roadways that carry significant traffic.

Policy T3.10 The City will support and promote bicycle use as an alternative to motorized transportation through improvements such as designated bicycle paths, signage, bicycle parking, etc. Improvements to the

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transportation system must balance the needs of motorists, pedestrians and bicyclists.

GOAL T4

To ensure adequate parking in the downtown commercial area which is consistent with downtown design and pedestrian circulation goals.

Policy T4.1 Allow on-street parking in the downtown area to form a buffer between pedestrians and street traffic, reduce the speed of traffic, and provide for short term parking needs.

Policy T4.2 Explore alternative methods of ensuring the adequate provision of parking for new and existing commercial and residential development in the downtown commercial area, while reducing the amount of parking provided by individual developments and influencing the location and type of parking in ways that promote pedestrian mobility and minimize pedestrian/vehicular conflicts. This includes, but is not limited to:

- Installing directional signage to public parking areas.
- Encouraging the use of joint-use parking opportunities utilizing existing parking for churches, public buildings and stores.
 - Separating short (< 2 hrs), intermediate (2-5 hrs) and long term (> 5 hrs) parking uses; on street parking reserved for short term, and long term parking provided in lots on the periphery of the downtown commercial area.

GOAL T5

To manage, conserve and protect Carnation's natural resources through a balance of development activities complemented with sound environmental practices. Where consistent with mobility goals, encourage green streetscapes that incorporate natural drainage, reduced impervious surface, and vegetation. Incorporate non-motorized transportation facilities into roadway improvements and new roadways.

Policy T5.1 New transportation facilities should be designed in a manner which minimizes impacts on natural drainage patterns, soil profiles and habitat.

Policy T5.2 Promote the use and development of routes and methods of alternative modes of transportation, such as transit, bicycling and walking, which reduce Carnation's consumption of non-renewable energy sources and reduce emission of greenhouse gases.

Policy T5.3 Assist all major employers in complying with current federal and state policies aimed at reducing auto-related air pollution by implementing

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programs to reduce the number of employees commuting in single occupancy vehicles. This compliance can be realized through such transportation demand strategies as preferential parking for carpools/vanpools, alternative work hours, bicycle parking, and distribution of transit and ridesharing information. Cooperate with major employers located outside the City with their ridesharing or van pooling resources that serve Carnation residents.

Policy T5.4 Carnation will seek to reduce levels of air pollutants and greenhouse gas emissions in an effort to maintain or do better than existing state and federal air quality goals and standards, by: providing a compact urban form that promotes non-motorized trips within the City; promoting economic development to increase local employment opportunities and to maximize the goods and services that are locally available; by working with partners such as King County, the Snoqualmie Tribe and the other Snoqualmie Valley cities to create transit service that provides real options for commuting to reduce trips to work; and by cooperating with regional employers to promote ride-share options.

Policy T5.5 Site, design, and buffer (through extensive screening and/or landscaping) transportation facilities and services to fit in harmoniously with their surroundings. When sited within or adjacent to residential areas, special attention should be given to minimizing noise, light and glare impacts.

GOAL T6

To actively influence the future character of the City by managing land use change and by developing City facilities and services in a manner that directs and controls land use patterns and intensities.

Policy T6.1 Coordinate Land Use with the facility/utility planning activities of agencies and utilities identified in this Comprehensive Plan element. Adopt procedures that encourage providers of public services and private utilities to utilize the Land Use Element of this Plan in planning future facilities.

Policy T6.2 The cities and counties in the region should coordinate transportation planning and infrastructure development in order to:

- Ensure a supply of buildable land sufficient in area and services to meet the region's housing, commercial and employment needs; located so as to be efficiently provided with public facilities and services.
- Ensure protection of important natural resources.
- Avoid unnecessary duplication of services.

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- Avoid overbuilding of public infrastructure in relation to future needs.

Policy T6.3 Recognize the important role that public facilities and programs such as sidewalks, bike lanes, walking trails and street lights play in providing a healthy family environment within the community.

Policy T6.4 Work with local, regional and state jurisdictions to craft land use development strategies that will support public transportation.

Policy T6.5 Consider the impacts of land use decisions on adjacent roads. Likewise, road improvements should be consistent with proposed land use densities.

Policy T6.6 Regional traffic should be discouraged in Carnation's residential areas.

GOAL T7

To encourage pedestrian and bicycle transportation modes by providing a comprehensive system of walkways and trails that links residential areas to each other and to needed services. In addition to promoting non-motorized trips within the City, the trail system should be designed to provide for the recreational, cultural, environmental and aesthetic needs of City residents. As resources allow, the City will update the map of pedestrian and bicycle trails that serve Carnation.

Policy T7.1 Coordinate with King County Parks to support continued improvement of the Snoqualmie Valley Trail through Carnation as part of a regional trail system.

Policy T7.2 Support the development of paths, signage, and marked roadways which link the Snoqualmie Valley Trail with Carnation's other trails and resources such as the rivers, parks and downtown commercial areas.

Policy T7.3 Coordinate with land owners to develop a community trail system along the banks of the Tolt and Snoqualmie Rivers which is linked to the downtown commercial district, parks and the Snoqualmie Valley Trail.



Transportation Element
Background Information &

2021

Transportation Improvement Plan



and
Six-Year Transportation Improvement Program (STIP) 2021-2026

adopted by Resolution No. 442, 07/21/2020



CHAPTER 9 – CAPITAL FACILITIES ELEMENT

INTRODUCTION

The Capital Facilities Element has been developed in accordance with Section 36.70A of the Growth Management Act to address the financing of Capital Facilities in the City of Carnation Urban Growth Area (UGA). It represents the community’s policy plan for the financing of the public facilities for the next 20 years, and includes a financing plan for Capital Facilities over the next six years. The policies and objectives in this plan will be used to guide public decisions on the use of capital funds. They will also indirectly guide private development decisions by providing a strategy of planned public capital expenditures.

The Element has also been developed in accordance with the King County County-wide Planning Policies, and has been integrated with all other planning elements to ensure consistency throughout the Comprehensive Plan. The Element specifically evaluates the city’s fiscal capability to provide the public facilities necessary to support the other Comprehensive Plan elements. The Capital Facilities Element includes:

- Inventory and Analysis
- Future Needs and Alternatives
- Six-Year Capital Improvement Plan
- Monitoring and Evaluation
- Goals and Policies

LEVEL OF SERVICE (LOS) STANDARDS

Where LOS standards are established, they are also discussed in the subject element of this Comprehensive Plan (e.g. Transportation, Parks, etc.) A detailed listing of those standards is provided in those chapters.

MAJOR CAPITAL FACILITIES CONSIDERATIONS AND GOALS

The Capital Facilities Element is the mechanism the City uses to coordinate its physical and fiscal planning. This planning effort requires ongoing communication between various disciplines, including engineering, finance, and planning. The Comprehensive Plan is realistic and achievable as a result of integrating the concerns of various local administrators and coordinating all of the Comprehensive Plan Elements.

The Capital Facilities Element promotes efficiency by requiring the City to prioritize capital improvements for a longer period of time than the single budget year.

Long-range financial planning presents the opportunity to schedule projects so that the various steps in development logically follow one another, with regard to relative urgency, economic desirability, and community benefit. In addition, the identification of adequate

City of Carnation
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CAPITAL FACILITIES ELEMENT

funding sources results in the prioritization of needs, and allows the trade-off between projects to be evaluated explicitly.

INVENTORY AND ANALYSIS

The inventory presented in this Element provides information useful to the planning process as well as summarizing new capital improvement projects for the growth projected from 2015 and beyond, and major repair, renovation, or replacement of existing facilities.

EXISTING CAPITAL FACILITIES

This section includes a brief summary of existing city facilities. Additional information can be in each respective Comprehensive Plan Element under which the facility would be considered.

City Hall. The facilities for general government consist of a 6,700 square-foot two-story City Hall building located at 4621 Tolt Avenue. The building is comprised of three separate attached structures, built in different decades. General government is administered from the ground floor, which underwent partial interior renovation and finish work in 2001 and 2002. The general government facility provides meeting space, office space, and ADA accessible public spaces. Office space consists of a front office with capacity for three employees, and five private offices. City Hall office space is currently at maximum capacity.

In December 2016, the City conducted a structural inspection of City Hall. The northern structure of the building has masonry walls which are likely backfilled with unreinforced concrete, and will not serve as a lateral resisting system for meeting current codes such as loadings for wind and seismic forces. Hence, remodel work will likely be limited to only cosmetic changes or non-structural modifications. If a future remodel design includes structural changes, it could trigger bringing applicable areas or the entire building up to current codes. Trying to work with the existing building may prove to be too costly, so demolition and replacement of City Hall is being contemplated.

Public Works Maintenance Shop. A 5,000 square foot public works maintenance building was constructed in 1995, and is located at NE 45th and 330th Avenue NE. The building consists of two heated bays, three storage bays, and office/parts area. This facility should be adequate to meet public works maintenance needs throughout the planning period.

Water System. Principal water facilities include a spring fed water supply supplemented by a groundwater well located in Loutsis Park, and three above-ground storage reservoirs providing a total of 938,000 gallons. The city water distribution mains consist of pipes ranging in size from 2" to 12". The quality of the water provided by the City is good. The capacity is adequate to serve current needs, and the City anticipates having enough capacity to serve the projected population. Provision of water to future development not

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only depends on capacity, but also on design considerations. See the Utilities Element for more information on the water system.

Sanitary Sewer System. The City has an operational public sewer system. The City constructed and operates the vacuum sewage collection system, and King County provides wastewater treatment at a facility located at 4405 Larson Avenue. The wastewater treatment facility was designed and built to accommodate a build-out population of 4,974, which exceeds the City's projected build-out population of 4,652. In 2018, the average annual influent flow for the Carnation Wastewater Treatment Plant was 0.1083 MGD, which is approximately 25% of the plant's ultimate capacity. The outfall is approximately one mile to the north of the city at Chinook Bend, where it is used for enhancement of a wetland.

Stormwater. The stormwater drainage system consists of two major drainage basins draining to the Tolt and Snoqualmie Rivers. The majority of the city's planning area drains to the Snoqualmie River, with only approximately 33.1 acres draining to the Tolt River.

The City of Carnation does not have a public storm sewer system. Stormwater from impervious surfaces must be infiltrated on-site, which can sometimes be difficult to achieve given localized areas of poorly drained soils and/or seasonal high water tables. Local drainage facilities that collect and convey surface water runoff consist of open channels and roadside ditches, wetlands, infiltration systems and detention ponds. The Snoqualmie and Tolt rivers ultimately serve as receiving waters, but there are no direct outfalls to the rivers. See the Utilities Element for additional information.

Solid Waste Disposal. Garbage collection is mandatory throughout the City of Carnation. Curbside recycling and yard waste collection is also available to all residents. The City previously operated a landfill which stopped receiving refuse in 1990, and entered a post-closure period in 1995. See the Utilities Element for additional information.

Transportation Facilities. City streets consist of various street pavement, alleys, sidewalks, street lighting, traffic control devices and surface water drainage facilities. The City street network consists of 11.1 miles of paved streets, and 1.55 miles of alleys. Some of the paved street system features sidewalks either on one side or both. The remaining streets have gravel shoulders. A traffic signal is located at the intersection of SR 203 and Entwistle, and the intersection of SR 203 and Morrison has an improved pedestrian crossing. Transportation throughout the the City is adequate to meet LOS standards through the planning period if the Transportation Improvement Plan identified in Chapter 7 and in this Element is implemented. See the Transportation Element for more information.

Parks and Recreation Facilities. City park land consists of three developed city parks: Valley Memorial Park, Fred Hockert Park, and Nick Loutsis Park.

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Valley Memorial Park features two tennis courts, children's playground equipment, a skateboard bowl, BMX track, open space, and picnic areas. Hockert Park is a mini-park featuring a children's play structure and other playground equipment. Loutsis Park consists of open spaces and dense, poorly spaced conifer trees. It also houses the city's well-site. Additionally, the City and a few Homeowners Associations own several acres of land which have been dedicated as open space. Park and recreation facilities that are enjoyed by Carnation residents and visitors but not owned by the City include Tolt McDonald Park, which is a 500-acre regional park located partially within and adjacent to the City, as well as facilities owned and operated by the Riverview School District, King County Library System, Sno-Valley Senior Center, etc.

The City has adequate park and recreation land to satisfy current demand although some of its park facilities are in poor condition, and some of its park lands are undeveloped or underdeveloped. More information about park and recreation facilities and needs are listed in the Park and Recreation Element.

Library. The City of Carnation is part of the King County Library System (KCLS) which operates a 5,000 sq. ft. library on Tolt Avenue. Property owners pay a property tax assessment for operations and maintenance of the library plus levy assessments for any voter approved library bond levies.

Cemetery. The City operates a 2.1-acre cemetery located at 5110 Carnation-Duvall Road. The Carnation Cemetery consists of two sections, the north section which was founded by the Masonic Cemetery Association in 1905, and the south section which was founded by the Tolt Lodge International Order of Odd Fellows (IOOF) in 1906. The cemetery was deeded to the City in 1993.

Emergency Preparedness Evacuation Site. In 2001 with funds provided by Seattle Public Utilities and the King County Council the City purchased Tolt Highlands Lot 'W' from Weyerhaeuser, a 20.4-acre site adjacent to the north-eastern portion of the city limits. The site was purchased for the purpose of providing an elevated evacuation site for the community in the event of catastrophic failure of the South Fork Tolt River Reservoir and Dam. The site includes an abandoned gravel pit. Three large metal storage containers which are owned by Riverview School District and house emergency preparedness supplies are presently located at the gravel pit. In 2004, the City and American Red Cross entered into an agreement and the Red Cross paid for and constructed the first King County Disaster Relief Shelter, which is located at the gravel pit. In 2005, a pedestrian trail was constructed from NE 50th Street to the evacuation site which serves as an evacuation route in the event of a dam failure. The City intends to improve the pedestrian evacuation trail so that it can accommodate more people by making it wider, and adding treads and handrails. In addition to the pedestrian trail, the parcel can also be accessed by vehicles from Tolt Highlands Drive.

In addition to its function as an evacuation site, Lot 'W' can also be used for limited passive recreation.

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Medical, Emergency, and Fire Protection Facilities. The City of Carnation has annexed to both the Snoqualmie Valley Hospital District and Fire District #10. Fire District #10 entered into a joint operation inter-local agreement with Fire District #38 and the cities of Issaquah, North Bend and Sammamish in 1999.

This agreement formed a new agency called Eastside Fire and Rescue. The total Fire District service area, including Carnation, is 165 square miles. The Carnation fire station is located at 3600 Tolt Avenue and is operational 24 hours a day, seven days a week. The Station is adequate to meet current and future needs through the planning period. Staff and equipment at the Carnation Fire Station consists of twelve career firefighters, ten reserve firefighters, two fire engines, one aid car, and one tender. The average response time within the Carnation city limits is approximately two minutes. The fire district has three major sources of funding -- property tax revenues, a share of the King County Emergency Management Services (EMS) funding, and fees charged for services.

Public Education Facilities. Riverview School District No. 407 serves the lower Snoqualmie Valley area, particularly Carnation and Duvall. The District annually issues a Capital Facilities Plan that describes the facilities needed to accommodate projected student enrollment over the following six-year period. The Riverview School District's ~~2019-2020~~ Capital Facilities Plan is hereby adopted by reference.

The District has four elementary schools (Carnation, Cherry Valley, Stillwater Elementary and the Eagle Rock Multi-Age Program), one middle school (Tolt) in Carnation, and one senior high school (Cedarcrest) in Duvall. In addition, the District has an alternative Learning Center located near the Carnation Elementary School. An inventory of existing school facilities, including locations and capacities of those facilities at various grade levels, is provided below:

Table CF-1
Riverview School District Public School Facility Inventory ~~2019~~2020

FACILITY	LOCATION	BUILDING AREA (sf)	PERMANENT STUDENT CAPACITY	INTERIM STUDENT CAPACITY	TOTAL STUDENT CAPACITY
Carnation Elementary (K-5)	4950 Tolt Avenue, Carnation	50,567	308 407	0	308 407
Stillwater Elementary (K-5)	11530 320th Avenue NE, Carnation	49,588	345 372	48 0	363 372
Cherry Valley Elementary (K-5)	26701 N.E. Cherry Valley Road, Duvall	56,252 54,779	414 397	96 0	510 397
Multi-Age Program (K-5)	29300 NE 150th Street, Duvall	0 (@CHS site)	0	96 0	96 0
SUBTOTAL (K-5)			1,037 1,176	240 0	1,277 1,176
Tolt Middle School (6-8)	3740 Tolt Avenue, Carnation	85,157 84,113	606 672	144 0	750 672
Cedarcrest High School (9-12)	29000 NE 150th Street, Duvall	108,946 108,755	726 849	240 0	966 849

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Riverview Learning Center (K-12)	32240 <u>32302</u> NE 50 th St, Carnation	14,545	168	0	168
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Source: Riverview School District ~~2019~~2020 Capital Facilities Plan, Table 4.1

Table CF-2
Riverview School District Projected School Enrollment
~~2019~~2020-~~20~~21 through ~~2024~~2025-~~25~~26

Grade Level	Actual						
	2018 <u>2019</u>	2020- <u>2020-</u>	2021- <u>2021-</u>	2022- <u>2022-</u>	2023- <u>2023-</u>	2024- <u>2024-</u>	2024- <u>2024-</u>
	19 <u>20</u>	20 <u>21</u>	21 <u>22</u>	22 <u>23</u>	23 <u>24</u>	24 <u>25</u>	25 <u>26</u>
K-5	1,520 <u>1,485</u>	1,540 <u>1,502</u>	1,591 <u>1,519</u>	1,631 <u>1,538</u>	1,666 <u>1,557</u>	1,721 <u>1,576</u>	1,737 <u>1,595</u>
6-8	826 <u>798</u>	829 <u>807</u>	827 <u>816</u>	813 <u>825</u>	808 <u>834</u>	818 <u>843</u>	854 <u>852</u>
9-12	959 <u>985</u>	1,043 <u>992</u>	1,112 <u>999</u>	1,138 <u>1,006</u>	1,193 <u>1,013</u>	1,166 <u>1,020</u>	1,178 <u>1,027</u>
Total	3,277 <u>3,268</u>	3,357 <u>3,301</u>	3,430 <u>3,334</u>	3,482 <u>3,369</u>	3,492 <u>3,404</u>	3,556 <u>3,439</u>	3,559 <u>3,474</u>

Source: Riverview School District ~~2019~~2020 Capital Facilities Plan, Table 5.1.

Financing School Facilities. Funding of school facilities is typically secured from a number of sources including voter-approved bonds and levies, state matching funds, impact fees, and mitigation payments. Riverview School District has an inter-local agreement with the cities of Duvall and Carnation as well as King County for the assessment of school impact fees. This permits the district to use the impact fee proceeds to partially fund needed capital facilities to accommodate new students generated by new residential development. Capital projects may also be funded through voter approved bonds and property tax levies, and state financial assistance from the Common School Construction Fund.

CAPITAL FACILITIES PROGRAM

Capital Facilities are characterized by long useful life and substantial cost. Capital Facilities Programs include the plan for financing these facilities but do not include the cost of operation or maintenance. The Capital Facilities Program includes facilities that are provided by the City of Carnation (i.e., city streets, parks, city hall, utilities, etc.) and facilities that are provided by other entities (i.e., state roads, public schools, County parks, utilities, etc.). These facilities require a policy for long-term financing rather than the annual budget cycle. Once future capital facility requirements are determined, the six-year Capital Facilities Plan will assist with annual budget decisions to incrementally fund these facilities. The six-year Capital Facilities Plan is not a substitute, but a budgetary tool for making budgetary decisions.

The Capital Facilities Program within this element is a six-year financing plan for capital expenditures. Because most Carnation projects are dependent of various grants, which may or may not be available or awarded, it is not realistic to put a year to the project.

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Thus, facilities may be listed by priority, with high priority projects being those to be undertaken first whenever possible, preferably the next budget year.

The capital project list sets forth each capital project which the City plans to undertake and presents estimates of the resources needed to finance the project. The Capital Facilities Program reflects the goals, objectives, and implementation strategy of the Capital Facilities Element. The top priorities of the Capital Facilities Program will be converted to the annual capital budget whenever possible, while the remaining projects will be considered for future years. The Capital Facilities Program is a rolling plan that is periodically revised and extended to reflect changing circumstances.

The list of improvements contained in this Element has been limited to these major projects. Smaller scale improvements are addressed in the annual budget of the City as they occur over time. A capital project may include design, engineering efforts, permitting, environmental analysis, land acquisition, construction, major maintenance, site improvements, energy conservation projects, landscaping, initial furnishings, and equipment.

FINANCIAL INVENTORY AND ANALYSIS

The City has employed State authorized financing mechanisms to fund city services and capital improvements, and uses the Washington State Budgeting, Accounting, and Reporting System (BARS) as prescribed by the Washington State Auditor. The City currently funds capital projects from the following funds:

- Parks Development Fund 108
- Transportation Impact Fund 109
- Capital Improvement Fund 301 (*REET 2, Transportation Projects*)
- Capital Facilities Fund 302 (*REET 1, Parks & Government Facilities*)
- Water Capital Replacement Fund 402
- Landfill Post-Closure Financial Assurance Account 406
- Sewer Capital Improvements Fund 408

The only dedicated revenue source for the Capital Improvement Fund is the Real Estate Excise Tax. Other revenues consist of transfers from enterprise funds and other sources for capital improvements. During the 1990s and early 2000s, there was very little or no excess general revenue, after funding basic operations and maintenance activities, to transfer to the 301 Fund for capital improvements. The City's street and general government capital improvements are budgeted in this fund.

In 2004 the City conducted a water rate study and since that time, a capital replacement component has been incorporated into the water rate, providing for the availability of funds that are directly deposited into the 402 Fund for capital water system improvement projects. In addition to the capital replacement component of the utility rates, new

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development is charged a capital facilities charge (GFC) to connect to the water system. The GFCs for water are also deposited into the 402 Fund.

The 408 Fund is the Sewer Capital Improvement Fund. New development must pay GFCs to connect to the sewer system; the GFCs for sewer are directly deposited into the 408 Fund. Beginning in 2013, the sewer rate includes a capital replacement component to be deposited directly into the 408 Fund. In addition to the GFCs to connect to the City's sewer collection and conveyance system, sewer customers also pay a Capacity Charge to King County.

The Landfill Post-Closure Financial Assurance Account receives its revenues through a flat rate charged to each property for landfill post-closure monitoring and maintenance activities. Revenues in this fund are restricted to financing costs associated with the post-closure maintenance and water quality monitoring at the closed Carnation landfill.

The City of Carnation has adopted a Transportation Impact Fee (TIF) on all new development within the City and a Parks Impact Fee on new residential development. Funds from Impact fees can be combined with other funding sources such as grants to pay for improvements to the City's transportation system and parks facilities. The transportation and parks improvements that may be funded in this way are identified in the Transportation and Parks and Recreation Elements of the Comprehensive Plan; these improvements ensure that levels of service for parks and transportation will remain at acceptable levels once new development occurs. The Riverview School District also imposes a School Impact Fee on new development which is collected for the District by the City in accordance with an Inter-local Agreement (ILA).

FUTURE CAPITAL NEEDS AND ALTERNATIVES

PROJECTION OF CAPITAL FACILITY NEEDS

Public facility needs have been identified in the other Elements of this plan. The other plan elements describe the location and capacity of facilities, and analyze the need for increased capacity from 2015 and beyond. Policy CF3.3 summarizes the current and adopted level-of-service standards. Capital improvement projects have been identified for parks and recreation, transportation, and utility facility improvements. Facilities for fire protection and schools are contained in district and agency plans. These have been coordinated with, but are independent of, the Comprehensive Plan. The Riverview School District's Capital Facilities Plan is adopted by reference in this Element.

Prioritization of Projected Needs. The identified capital improvement needs listed in the Table CF-4 were developed by City staff in view of the needs identified in this Plan. The projects contained in this plan undergo review by the Planning Board, City Council,

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and are subjected to a public hearing. The following criteria may be used to evaluate the priority of various capital projects.

Economic Considerations:

Potential for Financing
Impact on Future Operating Budgets
Timeliness of Opportunity
Benefit to Economy and Tax Base
Grant and or Loan Availability

Service Considerations:

Safety, Health, and Welfare Factors
Environmental Impact
Effect on Quality of Service

Feasibility Considerations:

Legal Mandates
Community Support

Concurrency Considerations:

Goals and Objectives in Other Elements
Linkage to Other Planned Projects
Level of Service (LOS)
Plans of Other Jurisdictions

Revenue Sources and Cost Estimates for Projected Needs. Cost estimates in this Element are presented in current year dollars for both the Transportation Improvement Plan and Parks Capital Improvement Plan. These cost estimates were derived from various federal, regional, local, and state documents, published cost estimates, records of past expenditures, information from private contractors, and general knowledge.

The Capital Facilities Plan for the City of Carnation is based upon:

- Current Revenue Sources
- Financial Resources
- Capital Facilities Policies
- Method for Addressing Shortfalls

The City has reviewed and identified various means to finance Capital Facilities. It should be noted that financial regulations and fund availability change over time. Furthermore, changing market conditions may influence the city's choice of financing mechanisms, and the timing of specific improvements may depend upon future development patterns. The following list of sources includes major financial resources available and is not limited to those sources which are currently in use or will be used in the six-year schedule of improvements. The list of financial resources that are available to cities for capital projects includes the following:

- Local Multi-Purpose Levies
- Local Single-Purpose Levies
- Local Non-Levy Financing Mechanisms
- Federal, State, Regional, County, and Local Grants and Loans

Federal, State, Regional, County, and Local Grants and Loans

The City of Carnation has used and continues to look to a variety of grants and loans to fund needed capital improvements. The following is a non-exhaustive list of grant and loan programs used by the City:

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Centennial Clean Water Fund (CCWF): The Department of Ecology (DOE) provides grants and loans for the design, acquisition, construction, and improvement of water pollution control facilities and related activities to meet state and federal requirements to protect water quality. Funded projects must address water quality problems related to public health and environmental degradation. The City was awarded both grants and loans to help pay for the new sewer system through the Centennial Clean Water Fund.

Community Development Block Grant (CDBG): Funds are available annually statewide through the federal Department of Housing and Urban Development for public facilities, economic development, housing, and infrastructure projects which benefit low- and moderate-income households.

Community Economic Revitalization Board (CERB): The state Department of Commerce provides low interest loans and occasional grants to finance infrastructure projects such as sewer, water, access roads, bridges and other facilities which support specific private developments or expansions in manufacturing and businesses that support the trading of goods and services outside of the state.

Public Works Trust Fund (PWTF): The Washington State Public Works Board provides low interest loans to finance capital facility planning; emergency planning; and construction of bridges, roads, domestic water, sanitary sewer, and storm sewer.

Recreation and Conservation Office: (formerly the Interagency Committee for Outdoor Recreation or IAC) provides grant-in-aid funding for the acquisition, development, and renovation of outdoor recreation facilities. Park grants require a 50% local match.

Transportation Improvement Board (TIB) Complete Streets Award Program: The Complete Streets Award is a new funding opportunity for local governments. The legislature provided funding in 2015 and the first awards were given in 2017. The Complete Streets Award is different from other TIB funding sources, and is flexible money given to any city or county in Washington state which has an adopted complete streets ordinance and shows an ethic of planning and building streets that use context sensitive solutions to accommodate all users, including pedestrians, transit users, cyclists, and motorists. Carnation adopted a complete streets ordinance in 2016 which has been codified under Chapter 12.02 CMC. Awards will typically range between \$250,000 and \$500,000.

Transportation Improvement Board (TIB) Small City Programs (SCP): The Washington State TIB provides funding for projects that reconstruct or maintain transportation infrastructure. Projects are selected based on the condition of the pavement, roadway geometrics and safety. Cities and towns with a population under 5,000, such as Carnation, are eligible for TIB's Small City Programs.

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The Small City Arterial Program (SCAP) provides funding for improving safety and roadway conditions for classified arterial roadways located within federally designated urban areas.

The Small City Sidewalk (SCSP) funds sidewalk projects.

The Small City Preservation Program (SCPP) funds pavement improvements to existing non-arterial streets. The City will apply for funding through this program for local street improvements.

State and Tribal Assistance Grants (STAG). The State and Tribal Assistance Grant is a special appropriation in the Congressional Budget. Projects to be funded through this special appropriation may include water, wastewater and groundwater infrastructure.

Rural Town Centers and Corridors (RTCC) through PSRC: RTCC for projects in smaller towns and cities in rural areas of the Puget Sound region. This program was established by PSRC to recognize and support the needs of the region's rural areas.

Transportation Alternatives (TAP) allocated through PSRC: TAP provides funding for programs and projects defined as transportation alternatives, including:

- On- and off-road pedestrian and bicycle facilities
- Infrastructure projects for improving non-driver access to public transportation and improved mobility
- Community improvement activities
- Environmental remediation
- Recreational trail program projects
- Federally funded Safe Routes to School projects.

The PSRC TAP program has been identified as a significant potential funding source for construction of the CBD as well as other projects identified in the Tolt Corridor Action Plan.

U.S. Department of Transportation TIGER Grants: The United States Department of Transportation awards cycles of TIGER grants. The availability of funds through the TIGER program and TIGER Discretionary Grants varies with federal appropriations. The current grant program focus is on capital projects that generate economic development and improve access to reliable, safe and affordable transportation for disconnected communities both urban and rural, while emphasizing improved connection to employment, education, services and other opportunities, workforce development, or community revitalization.

This funding source could be pursued for the Larson Avenue Connector which has an economic development component.

USDA Rural Development: This federal agency provides assistance to rural areas through direct or guaranteed loans and grants. The Rural Development programs help rural communities build or improve community facilities.

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Department of Health Water Drinking Water State Revolving Fund (DWSRF): Grants for upgrading existing water systems. The DWSRF is a federal/state partnership program whose purpose is to provide loans to public water systems for capital improvements aimed at increasing public health protection.

WSDOT Safe Routes to School: This program provides technical assistance and resources to cities, counties, schools, school districts and state agencies for improvements that get more children walking and bicycling to school safely, reduce congestion around schools, and improve air quality.

WSDOT Surface Transportation Program (STP): WSDOT allocates STP funds to Metropolitan Planning Organizations (MPOs) and County Lead Agencies for prioritizing and selecting projects that align with their regional priorities involving all entities eligible to participate in a public process. Projects eligible for STP funding includes highway and bridge construction and repair; transit capital projects; bicycle, pedestrian, and recreational trails; construction of ferry boats and terminals.

CAPITAL FACILITY STRATEGIES

The Growth Management Act (GMA) requires that Transportation and Capital Facilities Elements of the Comprehensive Plan contain finance plans that match future transportation and other Capital Facilities needs against projected revenue capacities. To project realistic available revenues and expected costs for Capital Facilities, the City needs to consider all current programs and policies that influence decisions about the funding mechanisms for public facilities. The most relevant of these are described below. These policies along with the goals and policies articulated in the Comprehensive Plan form the basis for the development of various funding scenarios.

MECHANISMS TO PROVIDE CAPITAL FACILITIES

Increase Local Government Appropriations. The City will investigate the impact of increasing current revenues, including any related tax rates, and will actively seek new revenue sources. In addition, on an annual basis at the time of budget preparation and adoption, the City will review the implications of the current revenue system as a whole.

The City has developed and adopted its Six-Year Capital Improvement Program within this chapter as required by the GMA. However, many funding sources are difficult to forecast and it is understood that many of the projects require grants which may not be approved in the timeframe desired by the City. The actual year of the project would depend on need and available funding. Also, a number of long range projects have been identified for the remaining fiscal years of the Comprehensive Planning period.

Analysis of Debt Capacity. Generally, Washington state law permits a city to ensure a general obligation (GO) bonded debt equal to 1.5% of its property valuation without voter approval. By a 60% majority vote of its citizens, a city may assume an additional general obligation bonded debt of 1%, bringing the total for general purposes up to 2.5% of the

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value of taxable property. The value of taxable property is defined by law as being equal to 100% of the value of assessed valuation. For the purpose of supplying municipally-owned electric, water, or sewer service and with voter approval, a city may incur another general obligation bonded debt equal to 2.5% of the value of taxable property. With voter approval, cities may also incur an additional general obligation bonded debt equal to 2.5% of the value of taxable property for parks and open space. Thus, under state law, the maximum general obligation bonded debt which a city may incur cannot exceed 7.5% of the assessed property valuation.

Municipal revenue bonds, such as water utility bonds, are not subject to a limitation on the maximum amount of debt which can be incurred. These bonds have no effect on the city's tax revenues because they are repaid from revenues derived from the sale of service.

The "pay as you go" financing method is easy to administer and may be appropriate for certain capital projects, especially during periods of slow growth and when future tax receipts may be uncertain. However, the city will consider using debt financing if a significant level of growth occurs. This will shift some of the cost for Capital Facilities to future users, and the effects of inflation will allow the city to repay the debt in "cheaper" dollars.

User Charges and Connection Fees. User charges are designed to recoup the costs of public facilities or services by charging those who benefit from such services. As a tool for affecting the pace and pattern of development, user fees may be designed to vary for the quantity and location of the service provided. Thus, charges could be greater for providing services further distances from urban areas.

Mandatory Dedications or Fees in Lieu of. The City may require, as a condition of plat approval, that subdivision developers dedicate a certain portion of the land in the development to be used for public purposes, such as roads or parks. Dedication may be made to the local government or to a private group, such as a homeowners association. The provision of public services through subdivision dedications not only makes it more feasible to serve the subdivision, but may make it more feasible to provide public facilities and services to adjacent areas. This tool may be used to direct growth into certain areas.

Negotiated Agreement. This is an agreement whereby a developer studies the impact of development and proposes mitigation for the city's approval. These agreements rely on the expertise of the developer to assess the impacts and costs of development. Such agreements are enforceable by the jurisdiction. The negotiated agreement may require lower administrative and enforcement costs than impact fees.

Impact Fees. Impact fees may be used to affect the location and timing of infill development. Infill development usually occurs in areas with excess capacity of Capital Facilities. If the local government chooses not to recoup the costs of Capital Facilities in underutilized service areas, infill development may be encouraged by the absence of

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impact fees on development(s) proposed within such service areas. Impact fees may be particularly useful when a community is facing rapid growth and new residents desire a higher level of service than the community has traditionally provided.

OBLIGATION TO PROVIDE CAPITAL FACILITIES

Coordination with Other Public Service Providers: Local goals and policies as described in the other Comprehensive Plan Elements are used to guide the location and timing of development. However, many local decisions are influenced by state agencies, special service districts, and utilities that provide public facilities within the City. The planned capacity of public facilities operated by other jurisdictions must be considered when making development decisions. Coordination with other entities is essential not only for the location and timing of public services, but also in the financing of such services. Such coordination would include financing for construction and operation of such facilities as fire stations, libraries, schools, state facilities, and river levees.

The City's plan for working with the natural gas, electric, and telecommunication providers is detailed in the Utilities Element. This Element includes policies for sharing information and a procedure for negotiating agreements for provision of new services in a timely manner.

Level of Service (LOS) Standards: Level of service standards are an indicator of the extent or quality of service provided by a facility related to the operational characteristics of the facility. They are a summary of existing or desired public service conditions. The process of establishing level of service standards requires the city to make quality of service decisions explicit. The types of public services for which the city has adopted level of service standards will be improved to accommodate the impacts of development and maintain existing service in a timely manner with new development.

Level of service standards will influence the timing and location of development, by clarifying which locations have excess capacity that may easily support new development, and by delaying new development until it is feasible to provide the needed public facilities. In addition, to avoid over extending public facilities, the provision of public services may be phased over time to ensure that new development and projected public revenues keep pace with public planning. The city has adopted level of service standards for a number of public services, as summarized in Policy CF3.3.

Potential Annexation Areas: The City's Potential Annexation Areas can adequately be served by the current City services when annexed. Prior to approval of new development within these areas, the City will review the Capital Facilities and other Elements of the Comprehensive Plan to ensure the resources will be available to provide the services necessary to support such new development at adopted or specified levels of service.

CAPITAL FACILITIES PROJECTS

Table CF-4 sets forth a six-year Capital Facilities project plan, based on the capital facility needs identified in this plan. Since the Comprehensive Planning process is dynamic and

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ongoing, the six-year plan will be periodically reviewed and updated. Given the uncertainties of funding sources, patterns of development, etc. it is sometimes impractical to identify in the plan a specific year in which a given capital facility project will be undertaken.

There are a number of financial assumptions upon which the Capital Facilities Element is based. The assumptions about current and future conditions include the following:

- The cost of running the City government will continue to increase due to inflation, state and federal mandates, and other factors, while state and federal shared revenues will continue to decrease.
- New revenue sources will be necessary to maintain and improve city services and facilities.
- In the General Fund, revenues are inadequate to meet operating and maintenance needs, let alone capital needs.

Significant capital investment is needed to maintain, repair, and rehabilitate the City's aging infrastructure and to accommodate future growth.

WATER UTILITY FACILITIES

The 2015 Comprehensive Water System Plan includes a Capital Improvements Plan for water improvements. Table CF-6 at the end of this Capital Facilities Element summarizes the Water System Capital Improvements Program at a high level. More detailed information about the specific projects can be found in the Water System Plan.

SEWER UTILITY FACILITIES

As the City's sewer collection and conveyance system was recently built in 2008 and designed to accommodate a build-out population of 4,974 which exceeds the City's projected build-out population of 4,652, there is no Capital Improvements Program developed for it as this time. The City is in the process of creating a program for the sewer system.

TRANSPORTATION FACILITIES

The Transportation Element was updated in 2015, and amended in 2017, 2018, [2019](#) and [2019/2020](#). The 2015 Comprehensive Plan Update included new traffic modeling which reflects the proposed land use changes from a 2015 docket request to reclassify approximately 35 acres of light industrial land to high-density residential. The 2018 amendment included a new traffic level of service analysis which was based on traffic count data reported from 2007, 2009, 2012, 2016, and 2017. The twenty-year Transportation Improvement Plan (TIP) is presented in Table CF-4 below. The TIP includes projects that are needed to increase the capacity of the City's roadways in order to accommodate new growth. The City's transportation impact fee is calculated from the cost of implementing the capacity/LOS related projects listed in the Transportation Improvement Plan.

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Table CF-4
Transportation Improvement Plan 2015-2035

Project Name	Project Description	<u>Estimated</u> Cost in 2019 Dollars	Capacity (LOS) Related
Tolt Ave (SR 203) Corridor Central Business District (CBD) Improvements Eugene to Rutherford	Construction of full street and hardscape improvements, including: street re-grading and paving; aerial-to-underground utility conversion; street and pedestrian lighting; storm drainage infrastructure; street trees and planting; and site furnishings. Widen to three lanes for left turns.	\$6,833,380 <u>,337,092</u>	Yes
Larson Avenue Connector 40 th to Entwistle	Construct new 2 lane arterial roadway with parking lanes, curb & gutter, sidewalk, new storm drainage, illumination, and signing/striping. A parking lane could be replaced with two bicycle lanes or a sharrows lane.	\$1,987,950	Yes
Tolt Ave (SR 203) Corridor South Greenway (east side) Tolt Bridge to Entwistle	New curbs, gutters, planting strip, and paved pathway; storm drainage improvements; partial aerial-to-underground utility conversion; illumination; crosswalk; parking and site furnishing. Widen to three lanes for left turns.	\$4,758,300	Yes
Tolt Ave (SR 203) Corridor South Entry (west side) Tolt MacDonald Park to Eugene	Enhance the pedestrian network and widen roadway for on-street parking; new curb, gutter, planting strip, and sidewalk; storm drainage improvements; and street trees and site furnishings. Widen to three lanes for left turns.	\$1,339,000	Yes
Milwaukee Avenue Connector 50 th to 55 th	Construct new 2 lane roadway with a parking lane; curb, gutter, and sidewalk; new storm drainage; illumination, and signing/striping.	\$1,835,500	Yes
316th (Stewart) Avenue Connector Morrison to 55 th	Construct new 2 lane roadway with a parking lane; curb, gutter, and sidewalk; new storm drainage; illumination, and signing/striping.	\$2,115,000	Yes
Tolt Ave at Morrison Intersection Improvements	Install traffic signal or circle and reconstruct pavement with curbs, gutters, and ADA compliant sidewalk ramps; illumination upgrades; drainage modifications; and signing/striping.	\$644,000	Yes
Tolt Ave at Blanche Intersection Improvements	Construct a traffic circle and reconstruct pavement with curbs, gutters, and ADA compliant sidewalk ramps; illumination upgrades; drainage modifications; and signing/striping.	\$1,884,969	Yes

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Project Name	Project Description	<u>Estimated</u> Cost in 2019 Dollars	Capacity (LOS) Related
Tolt Hill Road/SR 203 Intersection Improvements	This project is outside the UGA boundary. This is a partnership-project in which the City, if desired, could be a financial participant to a WSDOT and/or King County lead project. Requires WSDOT warrant justification for signalization of the intersection.	\$670,000	Yes, but outside city limits
NE 40th St. "Arterial" Reconstruction Tolt to Larson	Reconstruct and widen NE 40th Street to include 2-12' asphalt travel lanes with a turn lane at the intersection with Tolt; a parking lane; a bike lane; curb & gutters, and sidewalk on both sides of the street; new storm drainage facilities; illumination upgrades; and signing/stripping.	\$847,600	No
East Bird Street Reconstruction Commercial to Milwaukee	Reconstruct and widen 2 lane road with asphalt travel lanes; gravel parking shoulder; landscaped rain gardens and a five-foot asphalt walkway on one side and ADA compliant sidewalk ramps.	\$528,580	No
West Rutherford Street Reconstruction Tolt to Stewart	Reconstruct and widen 2 lane road with asphalt travel lanes; gravel parking shoulder; landscaped rain gardens and a five-foot asphalt walkway on one side and ADA compliant sidewalk ramps.	\$584,220	No
East Reitze Street Reconstruction Milwaukee to Stossel	Reconstruct and widen 2 lane road with asphalt travel lanes; gravel parking shoulder; landscaped rain gardens and a five-foot asphalt walkway on one side and ADA compliant sidewalk ramps.	\$639,860	No
Bird Street "Festival Street" Reconstruction Stossel to Stephens	Reconstruct Bird Street between Stephens Ave and Stossel Ave as a "festival street" to include special paving and a "curb-less" facility accommodating two travel lanes, parking, and sidewalk/furnishing zone; underground stormwater facilities; planters, lighting, and other pedestrian amenities; and signing/stripping.	\$1,508,000	No
Tolt Ave (SR 203) Corridor North Greenway (east side) Rutherford to 55th	Improve east side of the existing travel lanes, including new curb, gutter, on-street parking; planting strip and paved pathway; storm drainage improvements; partial aerial-to-underground utility conversion; illumination; planting and site furnishings.	\$2,652,000	No
Tolt Ave (SR 203) Corridor North Entry (west side) Rutherford to 55th	Improve west side with a new curb, gutter, planting strip, and sidewalk; storm drainage improvements; portions of street widening with a center landscaped median within the existing roadway; street trees and site furnishings.	\$2,190,100	No

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Project Name	Project Description	Estimated Cost in 2019 Dollars	Capacity (LOS) Related
East Entwistle Pedestrian Improvements 329th to 332nd	Construct a 5' wide sidewalk, curb, gutter, and stormwater collection and infiltration facilities on the south side of the road, install ADA compliant curb ramps, and add three light standards to better illuminate the roadway and pedestrian path. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.	\$ 401,830 <u>489,320</u>	No
McKinley Avenue Sidewalk Eugene to Blanche	Construct concrete sidewalk, curb, gutter and stormwater collection and infiltration facilities along the east side of the street. This project fills in sidewalk gaps along McKinley Avenue.	\$433,420	No
City Wayfinding Signage Improvements	Install wayfinding directional signs; en-route markers; information kiosks & gateways; and other signage to formalize and mark wayfinding for motorist and creating pedestrian-oriented walking routes within the City.	\$190,000	No
Tolt Ave (SR 203) Corridor Garden Tracts Walkway 55th to 60th	Construct a 6-foot asphalt path along the east side of Tolt Ave (SR 203) with 10-foot wide landscaping/planting in a buffer strip between the path and roadway shoulder.	\$377,000	No
Tolt River Bridge Painting and Walkway Improvements	This project consists of painting the bridge and installing accent lighting to enhance character in creating a "gateway" at the south end of the City. Additional improvements include modifying the existing channelization across the bridge structure to provide an additional sidewalk to the eastside of the bridge. This is a partnership-project in which the City, if desired, could be a financial participant to a WSDOT lead project.	\$1,540,000	No
TOTAL		\$35,255,494 <u>36,551,911</u>	

PARKS FACILITIES

The Parks and Recreation Capital Improvement Plan (CIP) in Table CF-5 below is developed from the priorities, goals and policies established in the Parks and Recreation Element. Parks improvements that are identified in the Parks and Recreation Capital Improvement Plan are expected to adequately serve the population increase.

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**Table CF-5
Parks and Recreation Capital Improvement Plan**

	2017 Cost Estimates	Phase 1 2015-2021	Phase 2 2022-2028	Phase 3 2029-2035
Hockert Park (Redevelopment completed in 2018)				
Valley Memorial Park				
Re-finish tennis/basketball courts	\$25,000	\$28,750		
Picnic structure	\$80,000	\$92,000		
Looped trail	\$46,875	\$53,906		
Basketball hoop	\$3,750	\$4,313		
Toddler structure	\$25,000	\$28,750		
Reconfigure/pave parking lot 18 spaces	\$50,750		\$76,736	
Skatebowl improvements	\$50,000		\$75,602	
BMX viewing/picnic area	\$5,000	\$5,750		
	\$286,375			
Tolt Commons/Community Shelter				
Picnic tables	\$7,500	\$8,625		
Grills	\$2,500	\$2,875		
Land acquisition adjacent to Shelter (acquired 2018)				
Land acquisition	\$178,313		\$269,616	
	\$188,313			
River's Edge Park				
New Fence	\$15,625		\$23,626	
Other improvements desired by neighborhood	\$78,125		\$118,128	
	\$93,750			
Loutsis Park				
Landscape screen along western boundary	\$18,750	\$21,563		
Fitness course	\$50,000		\$75,602	
Pave parking lot	\$55,000		\$83,162	
	\$123,750			
West Side Park				
Site work	\$12,500		\$18,901	
Fence:	\$15,200		\$22,983	
Play structure(s)	\$62,500		\$94,503	
Picnic table	\$3,750			\$6,400
Grill	\$1,250			\$2,155
Open sided structure	\$20,000			\$35,000
	\$115,200			
Trails system				
Pathway on Entwistle/NE 45th				
Sidewalk on SR203 west side s. of NE 40th	\$25,000	\$28,750		
Work with King County on Tolt Levee Trail				
Work with King County on Snoqualmie River Trail				
Signage	\$62,500	\$71,875		
Bicycle racks 10 in CBD/SC zones	\$15,000	\$17,250		
	\$102,500			

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	2017 Cost Estimates	Phase 1 2015-2021	Phase 2 2022-2028	Phase 3 2029-2035
New Mini-parks				
In PAA west of SR203	\$187,500			\$222,000
Northeastern development	\$187,500			\$222,000
	\$375,000			
		Phase 1	Phase 2	Phase 3
Total in 2017 Dollars	\$1,603,950			
Totals	\$2,083,626	\$712,641	\$883,430	\$487,555

SIX YEAR CAPITAL IMPROVEMENTS PLAN

Table CF-6 contains a summary of the City’s capital improvements for water, streets and parks over the next six-year period. Grants and loans will be used to pay for many of these improvements, although the City must carefully plan its resources to have adequate local match funds. It should be noted that the year of implementation for some of the projects may not fall within the next six-year period, if grant funding is not available. Other projects on the list may not occur within the six-year period, as development that would create the necessity for particular capital projects may not occur within that time period. For example, some of the projects listed in the CIP will not be initiated until annexation of Potential Annexation Areas to the north.

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**TABLE CF-6
CAPITAL IMPROVEMENTS PROGRAM 2015-2035**

TRANSPORTATION SYSTEM IMPROVEMENT PROJECTS

Type	Project No.	STIP Priority	Project Name	Actual Prior Years	Estimated 2019 2020	2020 2021	2021 2022	2022 2023	2023 2024	2024 2025	2025 2026	Six-Year Period Total	Beyond 2025 2026
Tier I CAPACITY/LOS (CP)	CP1	1	Tolt Ave (SR203) Central Business District (CBD) Improvements (Eugene to Rutherford)	\$ 946,373 <u>1,190,157</u>	\$ 1,036,427 <u>541,492</u>	\$ 4,850,580 <u>7,605,441</u>						\$ 4,850,580 <u>7,605,443</u>	
	CP2	4	Larson Avenue Connector (NE 40th St. to Entwistle St.)				\$ 392,200			\$ 184,125 <u>57,632</u>	\$1,411,625	\$1,987,950	
	CP3		Tolt Ave (SR203) - South Greenway (East side: Tolt Ave bridge to Entwistle St.)										\$ 4,758,300
	CP4		Tolt Ave (SR 203) - South Entry (West side: Tolt McDonald Pk to Eugene)										\$ 1,339,000
	CP5		Milwaukee Avenue Connector (NE 50th St. to 55th St.)										\$ 1,835,500
	CP6		316th (Stewart) Avenue NE Connector (NE 55th St. to Morrison St.)										\$ 2,115,000
	CP7		Tolt Ave (SR203) and Morrison Street Intersection Improvements										\$ 644,000

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Type	Project No.	STIP Priority	Project Name	Actual Prior Years	Estimated 20192020	20202021	20212022	20222023	20232024	20242025	20252026	Six-Year Period Total	Beyond 20252026
	CP8		Tolt Ave (SR203) and Blanche Street Intersection Improvements										\$ 1,884,969
	SUBTOTAL CAPACITY PROJECTS				\$946,373 <u>1,190,157</u>	\$1,036,427 <u>541,992</u>	\$4,850,580 <u>7,605,443</u>		\$ -392,200		\$ -184,125 <u>576,325</u>	\$1,411,625	\$6,838,530 <u>9,593,393</u>
Tier II STREET IMPROVEMENT (SI)	SI1	5	NE 40th Street Arterial Reconstruction (Tolt Ave to Larson Ave)							\$ 97,800	\$ 749,800	\$ 847,600	
	SI2	7	East Bird Street Reconstruction (Commercial to Milwaukee - 950 LF)				\$ 60,990	\$ 467,590				\$ 528,580	
	SI4	11	West Rutherford Street Reconstruction (Tolt to Stewart - 1,050 LF)					\$ 67,410	\$ 516,810			\$ 584,220	
	SI4	13	East Reitze Street Reconstruction (Milwaukee to Stossel - 1,150 LF)						\$ 73,830	\$ 566,030		\$ 639,860	
	SI7	15	Bird Street "Festival Street" Reconstruction (Stossel to Stephens)							\$ -174,000	\$1,334,000	\$1,508,000	<u>\$1,508,000</u>
	SI5		Tolt Ave (SR 203) Corridor - North Greenway (East side: Rutherford to NE 55th)										\$ 2,652,000
	SI6		Tolt Ave (SR 203) Corridor - North Entry (West side:										\$ 2,190,100

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Type	Project No.	STIP Priority	Project Name	Actual Prior Years	Estimated 20192020	20202021	20212022	20222023	20232024	20242025	20252026	Six-Year Period Total	Beyond 20252026
			Rutherford to NE 55th)										
	SUBTOTAL STREET IMPROVEMENT PROJECTS						\$ 60,990	\$ 535,000	\$ 590,640	\$ 837,830 3,830	\$ 2,083,800 749,800	\$ 4,108,260 600,260	\$ 4,842,100 6,350,360
Tier III STREET REPAIR (SR)	SR1	6	NE 40th Street Overlay (Larson Ave to Park Entry - 1,150 LF)							\$ 10,500	\$ 80,500	\$ 91,000	
	SR2	8	West Bird Street Chip Seal (Tolt Ave to Stephens Ave - 280 LF)				\$ 1,605	\$ 12,305				\$ 13,910	
	SR3	9	West Commercial Street Overlay (Tolt Ave to Stephens - 400 LF)				\$ 7,050	\$ 51,700				\$ 58,750	
	SR4	10	Myrtle Street Overlay (Tolt Ave to King/Stossel St - 820 LF)				\$ 14,475	\$ 106,150				\$ 120,625	
	SR5	12	Stossel Avenue Overlay (Entwistle to Rutherford - 1,180 LF)					\$ 16,050	\$ 123,050			\$ 139,100	
	SR6	14	Regal Glen Cul-de-Sacs Overlay (1,531 LF)						\$ 31,400	\$ 172,700		\$ 204,100	
	SR7	16	East Entwistle Street Overlay (Spilman to 329 th - 2,325 LF)							\$ 37,600	\$ 376,000	\$ 413,600	
	SR8	17	Stephens Avenue Overlay (W Entwistle to Morrison - 1,825 LF)								\$ 21,500	\$ 21,500	\$ 232,200
		SUBTOTAL STREET PAVEMENT PRESERVATION PROJECTS						\$ 23,130	\$ 186,205	\$ 154,450	\$ 220,800	\$ 478,000	\$ 1,062,585

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Type	Project No.	STIP Priority	Project Name	Actual Prior Years	Estimated 20192020	20202021	20212022	20222023	20232024	20242025	20252026	Six-Year Period Total	Beyond 20252026
Tier IV MAINTENANCE (CSMA)	WA-03837		Preventative Street Repair & Maintenance (crack sealing, pothole filling)	\$ 10,800	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000		
	SUBTOTAL PREVENTATIVE STREET REPAIR & MAINTENANCE PROJECTS			\$ 10,800	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000		
NON-MOTO PROJECTS (NM)	NM1	2	East Entwistle Pedestrian Improvements (329th to 334th Ave)			\$ 75,280	\$ 401,830	14,040				\$ 401,830	489,320
	NM2	3	McKinley Avenue Sidewalk (Eugene Street to Blanche Street)				\$ 433,420	\$ 433,420				\$ 433,420	
	*		City Wayfinding Signage Improvements										\$ 190,000
	SUBTOTAL NON-MOTORIZED IMPROVEMENT PROJECTS					\$ 75,280	\$ 835,250	14,040	\$ 433,420			\$ 835,250	922,740
JOINT-AGENCY PROJECTS (JA)	JA1		Tolt Ave. (SR 203) - Garden Tracts Walkway (55th to 60th)										\$ 377,000
	JA2		Tolt Hill Road/SR 203 Intersection Improvements										\$ 670,000
	JA3		Tolt River Bridge Painting and Walkway Improvements										\$ 1,540,000
	SUBTOTAL JOINT-AGENCY PROJECTS												\$ 2,587,000
TOTAL ALL PROJECTS				\$ 957,173	\$ 1,048,427	\$ 4,862,580	\$ 931,370	\$ 1,125,405	\$ 757,090	\$ 1,254,755	\$ 3,985,425	\$ 12,844,625	\$ 20,428,069
				1,200,957	553,492	7,692,723	10,160	1,166,625		1,472,955	2,651,425	14,178,978	21,936,069

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PARKS & RECREATION IMPROVEMENT PROJECTS

		Priority	Project Name	Actual Prior Years	Estimated 2019	2020	2021	2022	2023	2024	2025	Six-Year Period Total	Beyond 2025
PARKS IMPROVEMENT PROJECTS		1	Fred Hockert Park Redevelopment	\$308,092									
			Valley Memorial Park Improvements	\$14,186									\$351,621
		2	Tolt Commons	\$76,040				\$11,500				\$11,500	\$266,125
			River's Edge Park										\$141,754
			Nick Loutsis Park						\$21,563			\$21,563	\$158,765
			West Side Park										\$179,941
			New Mini-Park in PAA west of SR 203										\$222,000
		New Mini-Park in Northeastern Development										\$222,000	
TRAILS SYSTEM PROJECTS			East Entwistle Pedestrian Path	(Project included in TIP)									
			Sidewalk on west side SR 203 south of 40th					\$28,750				\$28,750	
			Signage					\$71,875				\$71,875	
			Bicycle Racks in CBD/SC Zones					\$17,250				\$17,250	
TOTAL PARKS & RECREATION PROJECTS				\$398,318				\$11,500	\$139,438			\$150,938	\$1,542,206

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WATER SYSTEM IMPROVEMENT PROJECTS (see the 2015 Comprehensive Water System Plan for detailed project information)

		Priority	Project Name	Actual Prior Years	Estimated 2019	2020	2021	2022	2023	2024	2025	Six-Year Period Total	Beyond 2025
WATER SYSTEM PROJECTS			Spring Source Related Improvements		\$20,000								\$5,290,000
			Well Source Related Improvements	\$21,900	\$100,000						\$30,000	\$30,000	
			Miscellaneous CIP Improvements	\$168,704	\$39,500	\$140,000	\$80,000	\$70,000	\$40,000	\$40,000	\$215,000	\$585,000	\$2,031,796
			Water Main Improvements	\$1,538,146	\$450,000	\$70,000		\$402,500			\$437,500	\$910,000	\$5,807,354
TOTAL WATER SYSTEM PROJECTS				\$1,728,750	\$609,500	\$210,000	\$80,000	\$472,500	\$40,000	\$40,000	\$682,500	\$1,525,000	\$13,129,150

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V. MONITORING AND EVALUATION

The Capital Facilities Element is the mechanism by which the City can stage the timing, location, projected cost, and revenue sources for the capital improvements identified for implementation. The planned expenditures and funding sources for each project from FY 2015 through FY 2021 are shown by priority. Top priority is generally given to projects which correct existing deficiencies, followed by those required for facility replacement, and those needed for future growth.

Monitoring and evaluation are essential in ensuring the effectiveness of the Capital Facilities Element. This Element will be reviewed and amended periodically to verify that fiscal resources are available to provide public facilities needed to support adopted level of service (LOS) standards and measurable objectives.

The review will include an examination of the following considerations in order to determine their continued appropriateness:

- Any corrections, updates, and modification concerning costs; revenue sources; acceptance of any dedications which are consistent with the element; or projected dates of construction of any proposed improvements;
- The Capital Facilities Element's continued consistency with the other elements and its support of the Land Use Element;
- The priority assignment of existing public facility deficiencies, especially those related to health and safety;
- The City's progress in addressing existing deficiencies;
- The criteria used to evaluate capital improvement projects in order to ensure that projects are being ranked in their appropriate order of priority;
- The City's effectiveness in maintaining the adopted LOS standards and achieving measurable objectives;
- The use and effectiveness of impact fees or mandatory dedications of property which may be required of a new development in order to provide new developments' *pro rata* share of Capital Facilities costs required to meet adopted LOS standards.
- The impacts of special districts or other regional service providers on the City's ability to maintain its adopted LOS standards;
- Efforts made to secure grants or private funds, whenever available, to finance the provision of capital improvements;
- The criteria used to evaluate proposed plan amendments.

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VI. GOALS AND POLICIES

GOAL CF 1

To assure that capital improvements necessary to carry out the Comprehensive Plan are provided when they are needed.

Policy CF1.1 The City shall coordinate its land use and public works planning activities with an ongoing program of long-range financial planning, in order to conserve fiscal resources available to implement the Capital Facilities plan.

Policy CF1.2 Inter-local service agreements with water utilities serving rural and resource lands should specify limitations on the use of the surplus water consistent with Countywide planning policies. Surplus water may be sold to resolve immediate health or safety problems threatening existing residents but must not be in perpetuity unless the City can do so without risks to its current and future residents.

Policy CF1.3 Continue to upgrade the City water system to improve water use efficiency.

Policy CF1.4 Ensure the use of the sanitary sewer system in a manner consistent with the City's adopted Sewer Plan.

Policy CF1.5 The City adopts the School Impact Mitigation Fee Schedule from the Riverview School District Capital Facilities Plan to enable the district to collect impact mitigation fees in accordance with the Inter-local Agreement.

Policy CF1.6 The City will develop and adopt appropriate impact fees or related funding mechanisms to assess the developer's fair share contributions to other public facility improvements (such as parks and streets) required to serve new development.

Policy CF1.7 The City shall coordinate or provide needed Capital Facilities and utilities based on adopted levels-of-service and forecasted growth in accordance with the Land Use Element of this plan.

GOAL CF2

To ensure that the continued development and implementation of the Capital Facilities Plan (CFP) reflects the policy priorities of the City Council.

Policy CF2.1 High priority of funding shall be accorded projects which are consistent with the adopted goals and policies of the City Council.

Policy CF2.2 Projects shall be funded only when incorporated into the City budget, as adopted by the City Council.

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Policy CF2.3 Capital projects that are not included in the six-year Capital Facilities Plan and which are potentially inconsistent with the Comprehensive Plan shall be evaluated through the Comprehensive Planning process prior to their inclusion into the City's annual budget, unless otherwise agreed upon by the City Council.

Policy CF2.4 The six-year Capital Facilities Plan should be updated annually prior to the City budget process.

Policy CF2.5 Any city capital activity with a cost of over \$100,000 may require a financial impact analysis that contains sections dealing with sources and uses of funds, impacts on the overall city budget and on public debt, impact on taxes, impacts on users and non-users (e.g. regarding user fees, if any) and benefit-cost computations, if applicable.

Policy CF2.6 All City departments shall review changes to the CFP and shall participate in the annual review as deemed necessary by City Council and the City Manager.

Policy CF2.7 Large-scale capital improvement projects will be included in the Six-Year Schedule of Improvements of this element. Smaller capital improvements will be reviewed for inclusion in the annual budget.

Policy CF2.8 Proposed capital improvement projects will be evaluated using all the following criteria: a. whether the project is needed to correct existing deficiencies, replace needed facilities, or to provide facilities needed for future growth; b. elimination of public hazards; c. elimination of capacity deficits; d. financial feasibility; e. site needs based on projected growth patterns; f. new development and redevelopment; g. plans of state agencies; h. local budget impact; and i. location and effect upon natural and cultural resources.

GOAL CF 3

To actively influence the future character of the City by managing land use change and by developing City facilities and services in a manner that directs and controls land use patterns and intensities.

Policy CF3.1 Development shall be allowed only when and where all public facilities are adequate and only when and where such development can be adequately served by essential public services without reducing levels of service elsewhere.

Policy CF3.2 If adequate facilities are currently unavailable and public funds are not committed to provide such facilities, developers must provide such facilities at their own expense in order to develop.

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Policy CF3.3 The following level of service guidelines should be used to evaluate whether existing public facilities are adequate to accommodate the demands of new development:

- A. Water - Require that new development have adequate water supply for consumption and fire flow. Maintain the current level of service of 225 gallons per day per equivalent residential unit.
- B. Wastewater - Residential flow planning value of 65 gallons per capita per day based on using a vacuum sewer system.
- C. Solid Waste - Collection service for garbage, recyclable materials, and yard waste shall be available to all properties within the City.
- D. Police Protection - Coordinate development review and police protection facility planning to ensure that: a) adequate police protection can be provided; and b) project designs discourage criminal activity.
- E. Fire Protection - Coordinate development review and fire protection facility planning to ensure that: a) adequate fire protection and emergency medical service can be provided; and b) project designs minimize the potential for fire hazard.
- F. Public Schools - Coordinate development review and school facility planning to ensure that adequate school facilities will be available to accommodate anticipated increases in students. Adequate school facilities are considered to be permanent school buildings.
- G. Parks and Recreation - Maintain level of service standards as identified in the Parks and Recreation Element to provide adequate parks and recreation facilities to serve City residents.
- H. Transportation - Maintain the following level of service standards as identified in the Transportation Element:
 - State Highway Intersections: Level of Service "D"
 - Arterials: Level of Service "D"
 - Transit: As established by the Transit service provider
 - Collectors and Local: Design Standards
- I. Stormwater Management Systems – Stormwater shall be infiltrated on site. Development will be regulated to ensure that its post development run-off does not exceed the predeveloped discharge volume and/or rate. Stormwater management for new development shall comply with all relevant state and federal regulations,

Policy CF3.4 A development shall not be approved if it causes the level of service on a capital facility to decline below the standards set forth in Policy CF3.3, unless capital improvements or a strategy to accommodate the impacts are

City of Carnation
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made concurrent with the development for the purposes of this policy. "Concurrent with the development" shall mean that improvements or strategy are in place at the time of the development or that a financial commitment is in place to complete the improvements or strategies within six years, except in the case of public schools, whereby a financial commitment to complete the improvements within three years is required.

Policy CF3.6 Provide copies of development proposals to the various providers of services, such as the school district, fire district and utility providers, for comments on the available capacity to accommodate development and any needed system improvements.

Policy CF3.7 The community impacts of new or expanded Capital Facilities should be reviewed. They should be compatible with surrounding land uses; to the extent reasonably possible for a growing rural city, such facilities should have minimum impacts on natural and historic resources or built environment, and follow strict adherence to environmental regulations.

Policy CF3.8 City plans and Development Regulations should identify and allow for the siting of essential public facilities. Cooperatively work with surrounding municipalities and King County during the siting and development of facilities of regional significance.

GOAL CF4

To finance the city's needed Capital Facilities in as economic, efficient, and equitable a manner as possible.

Policy CF4.1 Provide needed public facilities that are within the ability of the City to fund or within the City's authority to require others to provide.

Policy CF4.2 Finance the six-year Capital Improvement Program within the City's financial capacity to achieve a balance between available revenue and needed public facilities. If the projected funding is inadequate to finance needed public facilities based on forecasted growth, the City could do one or more of the following:

- Change the land use element;
- Increase the amount of revenue from existing sources;
- Adopt new sources of revenue; and/or
- Adopt a lower level of service for public facilities.

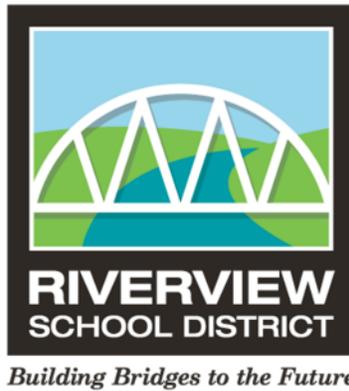
Policy CF4.3 The ongoing operation and maintenance costs of a public facility should be financially feasible prior to constructing the facility.

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Policy CF4.4 Base the financing plan for public facilities on realistic estimates of current local revenues and external revenues that are reasonably anticipated to be received by the City.

Policy CF4.5 The City will support and encourage the joint development and use of cultural and community facilities with other governmental or community organizations in areas of mutual concern and benefit.

RIVERVIEW SCHOOL DISTRICT NO. 407
2020
CAPITAL FACILITIES PLAN



BOARD OF DIRECTORS

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RIVERVIEW SCHOOL DISTRICT NO. 407

2020-2024 SIX- YEAR CAPITAL FACILITIES PLAN

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For information about this plan, call the Riverview School District Business Office
(425) 844.4505

SECTION 1 -- INTRODUCTION

Purpose of the Capital Facilities Plan

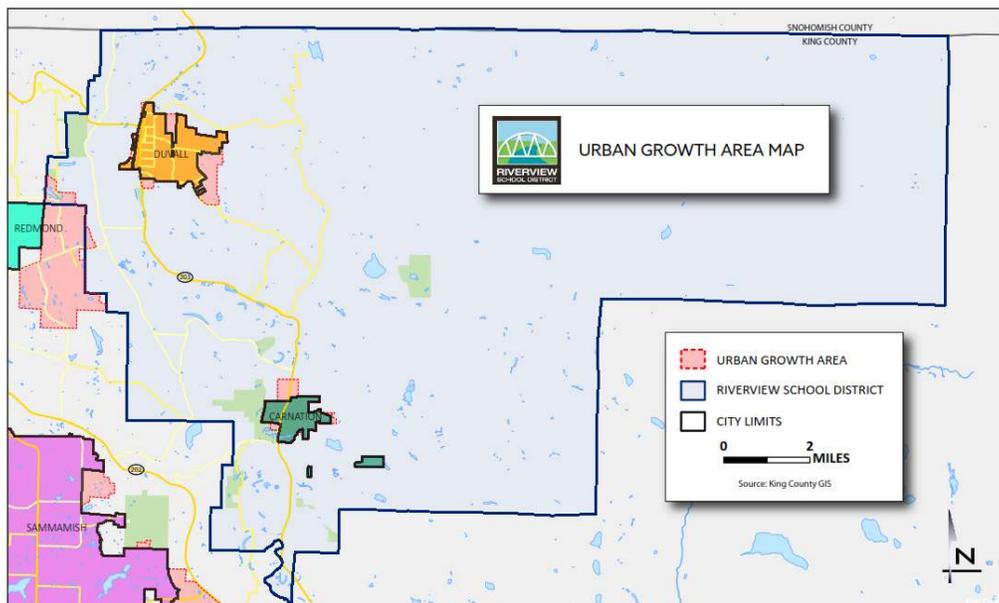
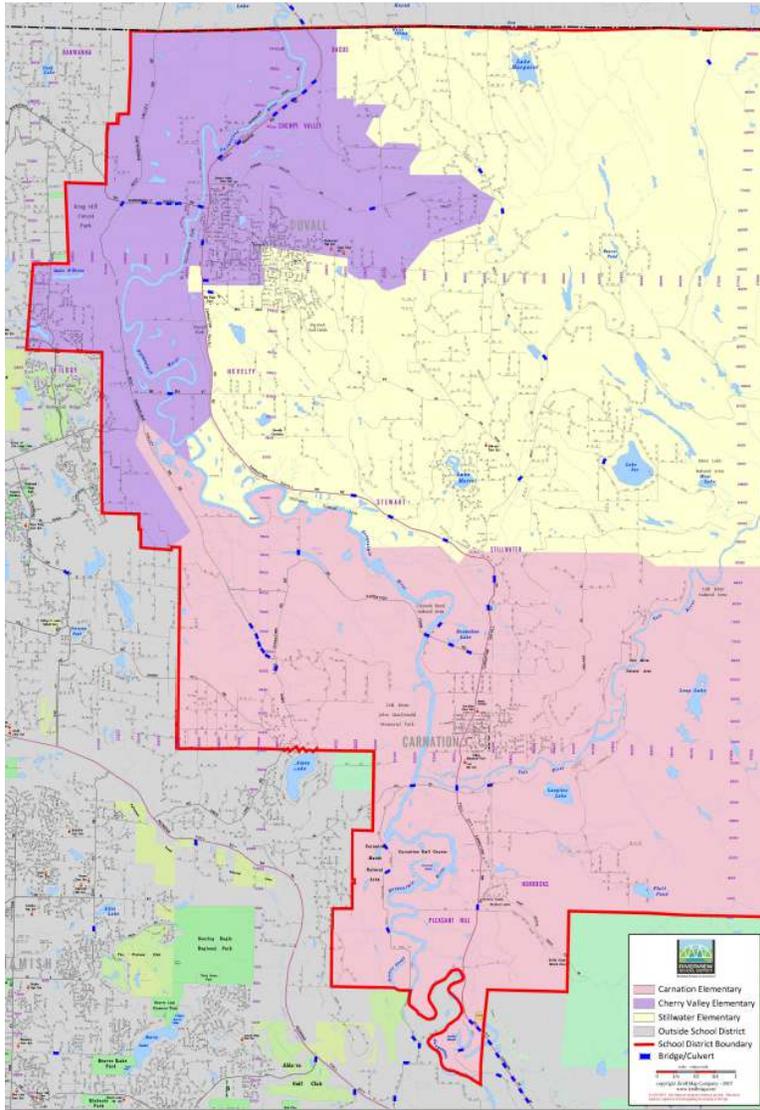
Presented herein, in conformance with the Growth Management Act and local county and municipal codes is the Capital Facilities Plan (CFP) of the Riverview School District.

This Capital Facilities Plan is intended to provide the City of Carnation, the City of Duvall, King County, other jurisdictions, and our own community with a description of facilities needed to accommodate projected student enrollment at acceptable levels of service over the next six years (2020-2026).

The Growth Management Act also requires reassessment of the land use element of local comprehensive plans if probable funding falls short of meeting existing needs, and to ensure that the land use element, capital facilities plan element, and financing plan within the capital facilities plan element are coordinated and consistent. This Capital Facilities Plan is intended to provide local jurisdictions with information on the school district's ability to accommodate projected population and enrollment demands anticipated through implementation of various comprehensive plan land use alternatives. The role of impact fees in funding school construction is addressed in Section 8 of this report.

Overview of the Riverview School District

The Riverview School District services three jurisdictions: King County, the City of Carnation, and the City of Duvall. The district is 250 square miles and is located in northeast King County serving the Lower Snoqualmie Valley from the King/Snohomish County line south approximately 16 miles, and from the western ridge of the valley to the cascade foothills. The district currently serves an enrollment headcount of approximately 3,268 students, with three elementary schools, one middle school, one high school, three alternative high school programs, one alternative elementary school program, and a K-12 alternative parent partnership program. The grade configuration is kindergarten through fifth grade for elementary school, sixth through eighth for middle school, and ninth through twelfth for high school. Four of the alternative programs are housed at the Riverview Learning Center in Carnation.



SECTION 2 -- STUDENT ENROLLMENT TRENDS AND PROJECTIONS

Projected Student Enrollment 2020-2026

Enrollment projections are most accurate for the initial years of the forecast period. For later years, the review of enrollment patterns, housing trends, and other demographic changes are useful yearly indicators in evaluating and adjusting projections. This year's plan anticipates a 1% growth in student enrollment which is based on recent enrollment trends. Some of the trends are a result of: 1) transfers from private schools, 2) increases in kindergarten enrollment, 3) significant decreases in students attending school outside the district and 4) local growth in housing developments. Housing starts have increased in recent years and the district is experiencing slight enrollment growth. The City of Carnation estimates approximately 158 single family residences and 61 multi-family residences will be built in the next three years. Based on preliminary data from the City of Duvall, over 500 housing starts are expected within the upcoming five to six-year period and an additional 110 individual lots are expected to be created during that same period. Building homes on the additional lots is expected to occur after the current five-year term. In the event that enrollment growth slows, plans for new facilities can be delayed. It is much more difficult, however, to initiate new projects or speed projects up in the event that enrollment growth exceeds the projections.

The Riverview School District, like most school districts, projects enrollment using a modified "Cohort Survival" method combined with other enrollment factors, including local and surrounding housing growth. This method tracks groups of students through the K-12 system and notes and adjusts the projections to account for year-to-year changes, including local population growth.

Since the yearly figures for each grade are dependent on the previous year's grades, kindergarten projections are treated differently. Riverview projects its kindergarten enrollment based on historical kindergarten enrollment patterns and district enrollment growth patterns.

Table 2.1

Riverview School District Headcount Enrollment Projection

Grade	2019-20 Actual*	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
K	242	245	248	251	254	257	260
1	261	265	269	273	277	281	285
2	229	231	233	236	239	242	245
3	255	258	261	264	267	270	273
4	252	255	258	261	264	267	270
5	246	248	250	253	256	259	262
K-5	1,485	1,502	1,519	1,538	1,557	1,576	1,595
6	276	279	282	285	288	291	294
7	269	272	275	278	281	284	287
8	253	256	259	262	265	268	271
6-8	798	807	816	825	834	843	852
9	291	294	297	300	303	306	309
10	239	241	243	245	247	249	251
11	243	243	243	243	243	243	243
12	212	214	216	218	220	222	224
9-12	985	992	999	1,006	1,013	1,020	1,027
Total	3,268	3,301	3,334	3,369	3,404	3,439	3,474

* October Headcount. Growth rate of 1% with for variations at grades K, 1, 2, 11, 12

SECTION 3 -- DISTRICT STANDARD OF SERVICE

School facility and student capacity needs are dictated by the types and amounts of space required to accommodate the district's adopted educational program. The educational program standards which typically drive facility space needs include grade configuration, optimal facility size, optimal school enrollment size, class size, educational program offerings, classroom utilization and scheduling requirements, and use of portable classroom facilities.

In addition to factors which affect the amount of space required, government mandates, contractual requirements, and community expectations may affect how classroom space is used. For example, the state financed All-Day Kindergarten program and lower-class sizes for kindergarten through 3rd grade is creating the need for additional classrooms at the elementary level. Traditional educational programs offered by school districts are often supplemented by nontraditional or special programs such as special education, expanded bilingual education, remediation, migrant education, alcohol and drug education, preschool and daycare programs, home school, elementary art classrooms, music programs, movement programs, etc. These special or nontraditional educational programs can have a significant impact on the available student capacity of school facilities.

Special teaching stations and programs offered by the Riverview School District at specific school sites include:

Elementary:

- Art Classrooms
- Classroom Computers
- Group Activities Rooms
- Program for Academically Talented (Gifted/PAT)
- Special Education (The District attempts to integrate special education students and regular education students to as great an extent as possible. Most special education students are served both in a regular education classroom and a special education classroom.)
- Learning Assistance Program (LAP)
- English Language Learners (EL)
- Home School Alternative (PARADE)
- Preschool Education Program (ECEAP)
- Multi-Age (Eagle Rock /ERMA)

Secondary:

- Computer Labs
- Alternative (CLIP & CHOICE high school program)
- Special Education
- Learning Assistance Program (LAP)
- English Language Learners (EL)
- Career and Technical Education (CTE)
- School-to-Work

Variations in student capacity between schools are often a result of what special or nontraditional programs are offered at specific schools. These special programs require classroom space which can reduce the permanent capacity of some of the buildings housing these programs. Some students, for example, leave their regular classrooms for a short period of time to receive instruction in these special programs. Schools often require space modifications to accommodate special programs, and in some circumstances, these modifications may reduce the overall classroom capacities of the buildings.

The current Standard of Service data for Riverview, in terms of teaching station loading, is identified on Table 3.1. Class sizes are averages based on actual utilization as influenced by state funding and collective bargaining restrictions.

Riverview's Standard of Service also considers the different educational functions when considering student capacity needs. Those functions are as follows:

Elementary classrooms –

- regular, grades K-5
- self-contained learning center (special education)
- learning support classrooms (special education pullout, LAP, Title I, etc.)

Secondary –

- regular, grades 6-8
- special education, grades 6-8
- learning support, grades 6-8
- regular, grades 9-12
- learning support, grades 9-12 (special education pullout, LAP, Title I, etc.)

Involuntarily transferring students to a school with excess capacity is done rarely as a last resort and with Board of Directors' authorization. Involuntarily transferring of students can result in difficulties in the community, with staffing, and with transportation.

**Table 3.1
Riverview School District Standard of Service**

CLASS SIZE		Average
Elementary	Grade Level	
Regular	K	17
Regular	1	17
Regular	2	17
Regular	3	17
Regular	4	25
Regular	5	25
Regular	K-5 Weighted	19.7
Regular (portables)		24
Self-contained learning classrooms		12
Learning support classrooms		0
 Middle School		
Regular	6 - 8	27
Regular (portables)		24
Self-contained learning classrooms		12
Learning support classrooms		0
 High School		
Regular	9 - 12	27
Regular (portables)		24
Self-contained learning classrooms		12
Learning support classrooms		0
Vocational education		24

Note: The District has an additional 18 portable classrooms in its inventory that are used for special program purposes or district wide support and are not available for regular classroom needs.

SECTION 4 -- CAPITAL FACILITIES INVENTORY

Under the Growth Management Act, public entities are required to inventory existing capital facilities. Capital facilities are defined as any structure, improvement, and piece of equipment or other major asset, including land, which has a useful life of at least ten years. The purpose of the facilities inventory is to establish a baseline for determining what facilities will be required to accommodate student enrollment in the future at established levels of service. This section provides an inventory of capital facilities of the Riverview School District including site-built schools, portable classrooms, developed school sites, undeveloped land and support facilities. School facility capacity figures are based on the inventory of current facilities and the district's adopted educational program standards as presented in the previous section.

Schools

The Riverview School District currently operates 3 elementary schools (grades K-5), one middle school (grades 6-8), and one high school (grades 9-12). The district also provides the Eagle Rock Multi-age Program, an elementary alternative program, sited adjacent to the Cedarcrest High School campus. In addition, the district supports the following alternative programs housed in the Riverview Learning Center facility: CLIP alternative high school; CLEAR alternative high school; CHOICE alternative high school; and PARADE, a parent partnership program. ECEAP, a pre-school program, is housed again in yet another separate facility.

Individual school capacity has been determined using the number of teaching stations within each building and the space requirements of the district's adopted educational program. This capacity calculation is used to establish the district's baseline capacity and determine future capacity needs when considering projected student enrollment.

Classroom capacities have been determined for each school according to their usage. For the purpose of this Plan, classroom uses are: regular education, self-contained special-education, and learning support. The school facility inventory is summarized on Table 4.1. The current inventory of facilities indicates a permanent capacity of 2,865 students, with an additional 617 student capacity available in interim facilities (Table 5.1).

The School Board of the Riverview School District is committed to serving students at small schools. Evidence suggests that this practice a significantly beneficial effect on student learning. Further, there are significant benefits to school culture and climate.

Table 4.1

Inventory of Permanent School Facilities and Related Program Capacity

2019-2020 School Year

ELEMENTARY LEVEL								
Facility	Address	Grade Span	Permanent Capacity*	2019-20 FTE Enrollment	Year Built	Last Remodel	Building Area (Sq. Ft.)	Site Size (Acres)
CARNATION ELEMENTARY	4950 Tolt Avenue Carnation, WA 98014	K thru 5	407	368	1960	2011	50,567	10.85
CHERRY VALLEY ELEMENTARY	26701 NE Cherry Valley Rd Duvall, WA 98019	K thru 5	397	499	1953	2011	54,779	10.34
STILLWATER ELEMENTARY	11530 320th Ave NE Carnation, WA 98014	K thru 5	372	519	1988	N/A	49,588	18.81
EAGLE ROCK MULTIAGE	29300 NE 150th Street Duvall, WA 98019	K thru 5	0	60	N/A	N/A	0	@ CHS
Total Elementary School			1176	1446				
MIDDLE SCHOOL LEVEL								
Facility	Address	Grade Span	Permanent Capacity*	2019-20 FTE Enrollment	Year Built	Last Remodel	Building Area (Sq. Ft.)	Site Size (Acres)
TOLT MIDDLE SCHOOL	3740 Tolt Avenue Carnation, WA 98014	6, 7 & 8	672	744	1964	2009	84,113	40.2
Total Middle School			672	744				
HIGH SCHOOL LEVEL								
Facility	Address	Grade Span	Permanent Capacity*	2019-20 FTE Enrollment	Year Built	Last Remodel	Building Area (Sq. Ft.)	Site Size (Acres)
CEDARCREST HIGH SCHOOL	29000 NE 150th Street Duvall, WA 98019	9 thru 12	849	904	1993	2009	108,755	42.85
Total High School			849	904				
ALTERNATIVE LEARNING CENTER								
Facility	Address	Grade Span	Permanent Capacity*	2019-20 FTE Enrollment	Year Built	Last Remodel	Building Area (Sq. Ft.)	Site Size (Acres)
RIVERVIEW LEARNING CENTER	32302 NE 50th Street Carnation, WA 98014	K thru 12**	168	174	2011	N/A	14,545	2.08
Total Alternative School			168	174				
TOTAL DISTRICT			2865	3268				

* Does not include capacity for special programs identified in Standards of Service Section

** CHOICE Program Grade Span 9 & 10; CLIP /CLEAR Program Grade Span 10-12; PARADE Program Grade Span K-12

SUPPORT FACILITIES		
Facility	Address	Building Area
Educational Service Center	15510 1st Ave NE Duvall, WA 98019	20,886
Information Technology Center	26531 NE Stella Street Duvall, WA 98019	1,421
Maintenance and Operations Center	4010 Stossel Avenue Carnation, WA 98014	7,855
Transportation Center	3944 320th NE Carnation, WA 98014	14,750

LAND		
Property	Address	Site Size
Big Rock Property	14110 268th Ave NE Duvall, WA 98019	5 Acres
150th Street Property 1*	29131 NE 150th Street Duvall, WA 98019	47.62 Acres
150th Street Property 2*	29201 NE 150th Street Duvall, WA 98019	10.19 Acres
* Pending Acquisition Projected Closing Date 7/1/2020		

SECTION 5 -- PROJECTED FACILITY NEEDS

Near-term Facility Needs

This Capital Facilities Plan has been organized to maintain adequate capacity of the District's facilities through the construction and/or expansion of permanent facilities. Table 5.1 is a summary by school level of projected enrollments, current capacities, and projected additional capacities. As demonstrated in the table, the district has permanent capacity needs at all grade levels. Due to the conversion to full day kindergarten and reduced elementary class sizes required in K-3, combined with current enrollment growth from new development, the District will face a need to plan for additional permanent capacity at the K-5 level. Some of those additional capacity needs will be addressed in the short-term with portable classrooms.

Relocatable (Portable) Classrooms

For the definition of relocatable and permanent facilities, see Section 2 of King County Code 21A.06.

As enrollment fluctuates, portables provide flexibility to accommodate immediate needs and interim housing. Because of this, all our school sites are planned to accommodate the potential of adding portables in order to address increasing capacity challenges. In addition, the use and need for portable will be balanced against program needs. Portables are not a solution for housing students on a permanent basis, and the District would like to continue to reduce the percentage of students that are housed in portable classrooms.

The cost of portables also varies widely based on the location, jurisdictional permitting requirements and intended use of the classrooms.

Table 5.1

School Enrollment and Capacity Projections 2019-20 through 2025-26

Elementary (K - 5)	2019-20 Actual*	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Projected enrollment	1,485	1,502	1,519	1,538	1,557	1,576	1,595
Capacity in permanent facilities	1,176	1,176	1,176	1,176	1,176	1,676	1,676
Added capacity new permanent	0	0	0	0	500	0	0
Total permanent capacity	1,176	1,176	1,176	1,176	1,676	1,676	1,676
Net Surplus or (Deficit) in Perm. Facilities	-309	-326	-343	-362	119	100	81
Capacity in Relocatables**	233	281	329	329	264	264	264
Number of Relocatables	24	26	27	27	23	23	23
Capacity with Relocatables	1,409	1,457	1,505	1,505	1,940	1,940	1,940
Net Surplus or (Deficit) in all Facilities	-76	-45	-14	-33	383	364	345

Middle School (6-8)	2019-20 Actual*	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Projected Enrollment	798	807	816	825	834	843	852
Capacity in permanent facilities	672	672	672	672	672	672	672
Added capacity new permanent	0	0	0	0	0	0	0
Total permanent capacity	672	672	672	672	672	672	672
Net Surplus or (Deficit) in Perm. Facilities	-126	-135	-144	-153	-162	-171	-180
Capacity in Relocatables	168	168	168	216	216	216	216
Number of Relocatables	8	8	8	9	9	9	9
Capacity with Relocatables	840	840	840	888	888	888	888
Net Surplus or (Deficit) in all Facilities	42	33	24	63	54	45	36

High School (9-12)	2019-20 Actual*	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Projected Enrollment	985	992	999	1,006	1,013	1,020	1,027
Capacity in permanent facilities	849	849	849	849	849	1,008	1,008
Added capacity new permanent	0	0	0	0	159	0	0
Total permanent capacity	849	849	849	849	1,008	1,008	1,008
Net Surplus or (Deficit) in Perm. Facilities	-136	-143	-150	-157	-5	-12	-19
Capacity in Relocatables	216	216	216	216	120	120	120
Number of Relocatables	9	9	9	9	5	5	5
Capacity with Relocatables	1,065	1,065	1,065	1,065	1,128	1,128	1,128
Net Surplus or (Deficit) in all Facilities	80	73	66	59	115	108	101

Surplus/Deficiency Capacity (K-12)	2019-20 Actual*	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
Projected Enrollment	3,268	3,301	3,334	3,369	3,404	3,439	3,474
Capacity in Permanent Facilities	2,697	2,697	2,697	2,697	3,197	3,356	3,356
Capacity in Perm. Facil. and Relocatables	3,314	3,362	3,410	3,458	3,956	3,956	3,956
Surplus Capacity with Relocatables	46	61	76	89	552	517	482
Surplus Capacity without Relocatables	-571	-604	-637	-672	-207	-83	-118

* thru 5/2020

**Relocatables (Portables) older Relocatables are single unit with capacity of 24, new Relocatables are double units with capacity of 48; calculations done in per unit increments

SECTION 6 - CAPITAL FACILITIES FINANCING PLAN

Funding of school facilities is typically secured from a number of sources including voter-approved bonds, voter approved levies, state matching funds, impact fees, and mitigation payments. Each of these funding sources is discussed below.

General Obligation Bonds

Bonds are typically used to fund construction of new schools and other capital improvement projects. A 60% voter approval is required to pass a bond issue. Bonds are sold as necessary to generate revenue. They are retired through collection of property taxes. Riverview was unable to pass the most recent bond measure ran in February of 2020, but the school board is preparing a new proposal to submit to voters if feasible in 2021.

Capital Projects Levies

Capital Projects Levies are typically used to fund small construction projects and other capital improvements or acquisitions. A simple majority of voter approval is required to pass a levy. Money comes to the district through the collection of property taxes. The district passed a four-year capital improvement levy in February of 2018 for the upgrade of technology assets including new computers, upgrades to the network infrastructure, and software. In addition, the levy supports other capital improvements including the acquisition of sites and portables. The district is planning to run another levy in February of 2022.

State Financial Assistance

State School Construction Assistance funds come from the Common School Construction Fund. The State deposits revenue from the sale of renewable resources from State school lands set aside by the Enabling Act of 1889 into the Common School Account. If these sources are insufficient to meet needs, the Legislature can appropriate General Obligation Bond funds or the Superintendent of Public Instruction can prioritize projects for funding. School districts may qualify for State School Construction Assistance funds for specific capital projects based on a prioritization system.

State matching funds can be applied to school construction projects only. Site acquisition and improvements are not eligible to receive matching funds from the state. Because availability of state matching funds has not kept pace with the rapid enrollment growth occurring in many of Washington's school districts, matching funds from the State may not be received by a school district until two to three years after a matched project has been completed. In such cases, the district must "front fund" a project. That is, the district must finance the complete project with local funds.

Impact Fees

Impact fees have been adopted by a number of jurisdictions as a means of supplementing traditional funding sources for construction of public facilities needed to accommodate new development. Impact fees are generally collected on new residential construction by the permitting agency at the time of final plat approval or when building permits are issued.

Budget and Financing Plan

The Financing Plan below demonstrates how the Riverview School District plans to finance improvements for the years of 2020-2026. The financing of additional portables are planned though secured funding (via the current approved levy measure). The district anticipates asking its voters to approve a bond measure to fund a new K-5 elementary, high school addition/remodel and security updates. Subject to Board approval, this proposal is expected to be on the ballot if feasible in 2021.

2019 Financing Plan

Facility:	Estimated Cost:	Secured Sources of Funds			Unsecured Source of Funds		
		Bond/Local	State Match*	Impact Fees	Bond/Local	State Match*	Impact Fees
New K-5 Elementary*	\$ 53,466,000.00				\$ 53,466,000.00		TBD
Cedarcrest High School Addition*	\$ 10,430,545.00				\$ 7,930,545.00	\$ 2,500,000.00	TBD
Tolt Middle School Modernization	\$ 5,077,000.00				\$ 5,077,000.00		
Major Facility Maintenance	\$12,630,000.00	\$ 2,500,000.00			\$ 10,130,000.00		
Technology Upgrades	\$ 4,000,000.00	\$ 4,000,000.00					
Security Upgrades	\$ 12,450,000.00	\$ 500,000.00			\$ 11,950,000.00		
Portable Classrooms*	\$ 1,500,000.00	\$ 500,000.00		\$ 1,000,000.00			TBD

Listed here are estimated total project costs that have not been formally bid

*Additional Permanent Capacity Related Projects

** Please note that only construction costs are used in the calculation of school impact fees:

New K-5 Elementary: New Construction Costs: \$34,945,000 Soft Costs \$18,521,000

Cedarcrest High School Addition: New Construction Addition: \$6,725,175 Soft Costs \$3,705,370

SECTION 7 -- IMPACT FEES

School Impact Fees Under the Washington State Growth Management Act

The Growth Management Act (GMA) authorizes jurisdictions to collect impact fees to supplement funding of additional public facilities needed to accommodate new development. Impact fees cannot be used for the operation, maintenance, repair, alteration, or replacement of existing capital facilities used to meet existing service demands. The calculation contained in this Plan yields impact fees to be collected during calendar year 2020.

Methodology and Variables Used to Calculate School Impact Fees

Impact fees are calculated based on the district's estimated cost per new dwelling unit to purchase land for school sites, make site improvements, construct schools and purchase/install temporary facilities (portables).

Student Factors

The student factor (or student generation rate), a significant factor in determining impact fees, is the average number of students generated by each housing type - single-family dwellings and multiple-family dwellings.

The District was unable to obtain sufficient permit data to calculate its own student generation factors; it instead chose to use generation rates representative of unweighted averages based on neighboring school districts. In accordance with KCC 21A.06.1260, the definition for student factor, when such information is not available in the district, is the data from adjacent districts, districts with similar demographics, or countywide averages.

Table 8.1 and 8.2 set forth those student factors and the Impact fee schedule.

**Table 7.1
2020 Composite Student Generation Rates**

Single Family Dwelling Units:

	Auburn	Federal Way	Issaquah	Lake Washington	Northshore	Average
Elementary	0.250	0.181	0.394	0.370	0.328	0.305
Middle	0.131	0.069	0.189	0.153	0.108	0.130
High	0.152	0.099	0.185	0.147	0.101	0.137
Total	0.533	0.349	0.768	0.670	0.537	0.572

Multi-Family Dwelling Units:

	Auburn	Federal Way*	Issaquah	Lake Washington	Northshore	Average
Elementary	0.433	0.506	0.226	0.082	0.052	0.198
Middle	0.185	0.252	0.107	0.035	0.019	0.087
High	0.175	0.252	0.128	0.033	0.014	0.088
Total	0.793	1.010	0.461	0.151	0.085	0.373

**For purposes of the MF student generation rates, the FWSD figures are for information only and not used to calculate the MF average.*

The impact fee calculations in accordance with the formulas applicable to each jurisdiction are shown below:

Table 7.2
Impact Fee Schedule - City of Carnation and Duvall

Housing Type	Impact Fee per Unit
Single-family	\$13,931
Multi-family	\$9,942

Impact Fee Schedule - King County

Housing Type	Impact Fee per Unit
Single-family	\$9,288
Multi-family	\$6,628

- (1) The District's student generation rates are based on a selected school district average as provided for in King County Ordinances.

Table 7.3
SCHOOL IMPACT FEE CALCULATIONS

DISTRICT: Riverview School District #407
 YEAR: 2019
 JURISDICTION: King County, Cities of Carnation and Duvall

School Site Acquisition Cost:

Acres x Cost per Acre / Facility Capacity x Student Generation Factor

	Facility Acreage	Cost/ Acre	Facility Capacity	Student Factor SFR	Student Factor MFR	Cost/ SFR	Cost/ MFR
Elementary	0.0	\$0	0	0.305	0.198	\$0.00	\$0.00
Middle	0.0	\$0	0	0.130	0.087	\$0.00	\$0.00
Senior	0.0	\$0	0	0.137	0.088	\$0.00	\$0.00
TOTAL		\$0	0			\$0.00	\$0.00

School Construction Cost

Facility Cost / Facility Capacity x Student Generation Factor x Permanent/Total Sq. Ft

	% Perm/ Total Sq/Ft	Facility Cost	Facility Capacity	Student Factor SFR	Student Factor MFR	Cost/ SFR	Cost/ MFR
Elementary	93.27%	\$34,945,000	500	0.305	0.198	\$19,881.85	\$12,906.91
Middle	93.27%	\$0	0	0.130	0.087	\$0.00	\$0.00
Senior	93.27%	\$6,725,175	159	0.137	0.088	\$5,404.67	\$3,471.61
TOTAL		\$41,670,175	659			\$25,286.52	\$16,378.52

Table 8.3 continued

Temporary Facility Costs

Facility Cost / Facility Capacity x Student Generation Factor x Temporary/Total Sq. Ft

	%Temp/ Total Sq/Ft	Facility Cost	Facility Capacity	Student Factor SFR	Student Factor MFR	Cost/ SFR	Cost/ MFR
Elementary	6.48%	\$500,000	48	0.305	0.198	\$205.88	\$133.65
Middle	6.48%	\$500,000	48	0.130	0.087	\$87.75	\$58.73
Senior	6.48%	\$500,000	48	0.137	0.088	\$92.48	\$0.00
TOTAL		\$1,500,000	144			\$386.11	\$192.38

State Matching Credit

Boeckh Index x SPI Square Footage x District Match % x Student Factor

	Boeckh Index	SPI Footage	State Match %	Student Factor SFR	Student Factor MFR	Cost/ SFR	Cost/ MFR
Elementary	\$238.22	0	0.0%	0.305	0.198	\$0.00	\$0.00

Middle	\$238.22	0	0.0%	0.130	0.087	\$0.00	\$0.00
Senior	\$238.22	130	44.1%	0.137	0.088	\$1,871.03	\$1,201.83
TOTAL						\$1,871.03	\$1,201.83

Tax Payment Credit:	SFR	MFR
Average Assessed Value	\$616,569	\$ 249,260.74
Capital Bond Interest Rate (Bond Payer's Index)	2.44%	2.44%
Years Amortized	10	10
Property Tax Bond Rate	0.9656	0.9656
Present Value of Revenue Stream	\$5,226.81	\$2,113.05

Fee Summary	Single Family	Multiple Family
Site Acquisition Cost	\$0	\$0
Permanent Facility Cost	\$25,287	\$16,379
Temporary Facility Cost	\$386	\$192
State Match Credit	(\$1,871.03)	(\$1,201.83)
Tax Payment Credit	(\$5,226.81)	(\$2,113.05)
FEE (AS CALCULATED)	\$18,575.16	\$13,256.12
25% FEE for Cities (AS DISCOUNTED)	\$4,643.79	\$3,314.03
FINAL City of Carnation and Duvall FEE	\$13,931.37	\$9,942.09
FEE (AS CALCULATED)	\$18,575.16	\$13,256.12
50% FEE for King County (AS DISCOUNTED)	\$9,287.58	\$6,628.06
FINAL King County FEE	\$9,287.58	\$6,628.06



Date: August 25, 2020
To: Carnation City Council
From: Bob Jean, Interim City Manager
Author: Amanda Smeller, City Planner
Re: Non-conforming situations, CMC 15.32

This amendment to CMC Chapter 15.32.070 is to modify the time limits for non-conforming situations specific to abandonment and discontinuance of use. The time limit is currently 180 days. This means that if a non-conforming use ceases for at least 180 days, the property owner loses the right to that use, and all future uses must be in conformance with the applicable zoning designation. A non-conforming use is (as per CMC 15.08.010) occurs when property is used for a purpose or in a manner made unlawful by the use regulations applicable to the district in which the property is located (for example, a commercial office building in a residential district may be a non-conforming use). The term also refers to the activity that constitutes the use made of the property (for example, all the activity associated with operating a retail clothing store in a residentially zoned area constitutes a non-conforming use).

Over the last couple years, the City amended the Residential section of the Permissible Use Table and removed detached Single-Family Residences from both the R24 and Mixed Use zones. By doing so, several properties became non-conforming through no fault of their own. It is because of this that the City would like to extend the time limits for non-conforming situations to give extra time to property owners in the case of changes in circumstance.

Single-family residences were removed from the Mixed Use and R24 zones because the City was concerned that these two zones would be full of detached single-family homes, which was not the ultimate intent of these zones. R24 calls for a mixture of attached and multi-family home styles with higher densities. Mixed Use is similar, with allowances for many commercial ventures as well, and higher densities.

The Planning Board is recommending a property be able to renew the 180-day period up to three times for a total of two years. The proposed code amendment provides proposed language as to the extension requirements and time limitations.

City Council authorized staff to review non-conforming situations and placed the item on the 2019 docket of land use code amendments. This item was carried over onto the 2020 docket of land use code amendments for completion.

The proposed amendments are consistent with the Growth Management Act and the City's Comprehensive Plan. Washington state does not mandate non-conforming situations, but instead gives deference to local government.

Attached is a list and a map showing the current non-conforming properties in the R24 and Mixed Use zones (only where a detached single-family residence is located). Also attached are the proposed changes to Subsection 15.32.070(A) CMC Abandonment and discontinuance of nonconforming situations in track changes form.

Process completed to date:

Planning Board public hearing and recommendation – August 25, 2020

SEPA DNS issued – August 21, 2020

Transmitted to Commerce for 60-day Notice of Intent to Adopt – August 3, 2020

Properties that contain a detached single-family residence and are non-conforming:

Residential 24:

31603 W Rutherford
31870 W Rutherford
31580 W Rutherford
31803 W Rutherford
31815 W Rutherford
31821 W Rutherford
31845 W Rutherford
32715 E Bird
32160 E Commercial
4299 Stossel
4223 Stossel
31998 E Myrtle
31921 E Myrtle
31931 E Myrtle
4169 Stossel
31986 W Blanche
31964 E Blanche

Mixed Use:

31906 E Myrtle
31912 E Myrtle
31944 E Myrtle
31958 E Myrtle
31827 E Blanche
31873 E Blanche
31820 E Blanche
4121 McKinley
4123 McKinley
31827 E Myrtle
31933 E Entwistle
31921 E Entwistle
31984 E Entwistle
4165 Tolt Ave
31727 W Entwistle
31751 W Entwistle
31651 W Entwistle
31630 W Entwistle
31650 W Entwistle
31720 W Entwistle
31710 W Entwistle
31760 W Entwistle
31746 W Entwistle



15.32.070 - Abandonment and discontinuance of nonconforming situations.

A. When a nonconforming use is (i) discontinued for a consecutive period of 180 days, or (ii) discontinued for any period of time without a present intention to reinstate the nonconforming use, the property involved may thereafter be used only for conforming purposes.

1. This period may be renewed for an additional 180 days at a time up to three times for a total of two years.
2. Property owners must request an extension of the 180-day time period at least 30 days prior to expiration.
3. Property owners must state the intention for the non-conforming situation.

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City of Carnation Meeting Calendar and Preliminary Agendas

This list is intended to be used for planning purposes only. Agenda items and dates may change.

9/14/2020 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting
Origin: *Staff:* City Planner *Firm Date?*

9/15/2020 City Council

AGENDA BILLS

ORDINANCE Amendments to CMC Ch 15.32 Non-Conforming Situations.
Origin: Planning Board *Staff:* City Manager *Firm Date?*

ORDINANCE Amendments to Chapter 15.18 Local Project Approvals.
Origin: Planning Board *Staff:* City Manager *Firm Date?*

ORDINANCE School Impact Fees
Origin: City Manager *Staff:* City Clerk *Firm Date?*

ORDINANCE Amendments to Comprehensive Plan Chapters 7 & 9.
Origin: City Manager *Staff:* City Planner *Firm Date?*

RESOLUTION Tolt Meadows 2 Final Plat
Origin: City Manager *Staff:* City Planner *Firm Date?*

PUBLIC HEARING

DISCUSSION Amendments to Comprehensive Plan Chapters 7 & 9, and and CMC Ch 15.32 Non-Conforming Situations
Origin: City Manager *Staff:* City Planner *Firm Date?*

5:30 WORKSHOP

DISCUSSION Financial Forecast and 2021 Budget Preview.
Origin: City Manager *Staff:* City Manager *Firm Date?*

9/22/2020 Planning Board

Regular Meeting
Origin: *Staff:* *Firm Date?*

9/23/2020 SVGA

Hosted by the City of Duvall.
Origin: *Staff:* *Firm Date?*

9/28/2020 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting
Origin: *Staff:* *Firm Date?*

10/5/2020 Council Committee: F&O

DISCUSSION
Origin: *Staff:* City Manager *Firm Date?*

10/6/2020 City Council**AGENDA BILLS**

RESOLUTION Approving Terms of Sale for the Old Maintenance Shop.
Origin: City Manager *Staff:* City Manager *Firm Date?*

OTHER BUSINESS

DISCUSSION 2021 Preliminary Budget Proposal/Budget Message
Origin: City Manager *Staff:* City Manager *Firm Date?*

DISCUSSION Review of the 2020 Update to the Carnation Comprehensive Emergency Management Plan. (due in December)
Origin: Public Health & Safety *Staff:* City Manager *Firm Date?*

DISCUSSION 2018 Washington Building Codes (adoption due before 02/01/2021)
Origin: City Manager *Staff:* City Clerk *Firm Date?*

10/12/2020 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting
Origin: *Staff:* City Planner *Firm Date?*

10/20/2020 City Council**AGENDA BILLS**

ORDINANCE Adopting the 2018 Washington State Building Codes. (adoption due before 02/01/2021)
Origin: City Manager *Staff:* City Clerk *Firm Date?*

ORDINANCE Recommended amendments to Chapter 15.18 CMC "Land Use Approvals"
Origin: Council & Manager *Staff:* City Manager *Firm Date?*

RESOLUTION Adopt revised Fire Fees.
Origin: City Manager *Staff:* City Clerk *Firm Date?*

RESOLUTION Adopting the 2020 Update to the Carnation Comprehensive Emergency Management Plan. (due in December)
Origin: Public Health & Safety *Staff:* City Manager *Firm Date?*

OTHER BUSINESS

DISCUSSION Continued review of 2021 Proposed Preliminary Budget.
Origin: City Manager *Staff:* City Manager *Firm Date?*

5:30 WORKSHOP

DISCUSSION
Origin: Council of the Whole *Staff:* City Manager *Firm Date?*

10/27/2020 Planning Board

Regular Meeting

Origin: *Staff:* *Firm Date?*

11/2/2020 Council Committee: F&O

DISCUSSION
Origin: *Staff:* *Firm Date?*

11/3/2020 City Council**PUBLIC HEARING**

DISCUSSION 2021 Preliminary Budget & Revenue Sources.
Origin: City Manager *Staff:* City Manager *Firm Date?*

11/9/2020 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting
Origin: *Staff:* City Planner *Firm Date?*

11/17/2020 City Council**AGENDA BILLS**

ORDINANCE Adopting 2021 Property Tax Levy.
Origin: City Manager *Staff:* City Clerk *Firm Date?*

RESOLUTION Certifying the budget for the 2021 Property Tax Levy.
Origin: City Manager *Staff:* City Clerk *Firm Date?*

PUBLIC HEARING

DISCUSSION 2021 Budget.
Origin: City Manager *Staff:* City Manager *Firm Date?*

5:30 WORKSHOP

DISCUSSION
Origin: Council of the Whole *Staff:* City Manager *Firm Date?*

11/24/2020 Planning Board

Regular Meeting
Origin: *Staff:* *Firm Date?*

11/25/2020 SVGA

Hosted by the Snoqualmie Tribe.
Origin: *Staff:* *Firm Date?*

12/1/2020 City Council**AGENDA BILLS**

ORDINANCE Amending 2020 Budget.
Origin: City Manager *Staff:* Treasurer *Firm Date?*

ORDINANCE Adopting 2021 Budget.
Origin: City Manager *Staff:* City Manager *Firm Date?*

12/14/2020 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting
Origin: *Staff:* City Planner *Firm Date?*

12/15/2020 City Council

Regular meeting.
Origin: *Staff:* *Firm Date?*

5:30 WORKSHOP

DISCUSSION
Origin: Council of the Whole *Staff:* City Manager *Firm Date?*

12/22/2020 Planning Board

Regular meeting.
Origin: *Staff:* City Planner *Firm Date?*

1/5/2021 City Council**ORGANIZATIONAL MEETING**

Elect Deputy Mayor, make appointments to Council Committee and Liaisons.
Origin: Rules of Procedure *Staff:* City Clerk *Firm Date?*

1/11/2021 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting
Origin: *Staff:* City Planner *Firm Date?*

1/19/2021 City Council

Authorize 2021 Docket for amendments to the Comprehensive Plan and Land Use Code

Origin: CMC

Staff: City Planner

Firm Date?

5:30 WORKSHOP

Origin:

Staff:

Firm Date?

1/26/2021 Planning Board

NEW BUSINESS

DISCUSSION Proposed amendments to Chapter 15.76 CMC "Screening, Landscaping, and Trees"

Origin: 2020 Docket

Staff: City Planner

Firm Date?

DISCUSSION 2021 Docket for amendments to Comprehensive Plan and Land Use Code.

Origin: 2021 Docket

Staff: City Planner

Firm Date?

DISCUSSION Proposed amendments to Chapter 15.48 CMC "Density & Dimensions" related to garage setbacks in MU zone.

Origin: 2020 Docket

Staff: City Planner

Firm Date?

1/27/2021 SVGA

Hosted by the City of Carnation.

Origin:

Staff:

Firm Date?

2/2/2021 City Council

OTHER BUSINESS

DISCUSSION ILA with King County for District Court Services (expires 12/31/2021)

Origin: City Manager

Staff: City Manager

Firm Date?

2/8/2021 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting

Origin:

Staff: City Planner

Firm Date?

2/16/2021 City Council

AGENDA BILLS

MOTION Approving ILA with King County for District Court Services (expires 12/31/2021)

Origin: City Manager

Staff: City Manager

Firm Date?

5:30 WORKSHOP

Origin:

Staff:

Firm Date?

2/23/2021 Planning Board

UNFINISHED BUSINESS

DISCUSSION Continued review of proposed amendments to Chapter 15.48 CMC "Density & Dimensions" related to garage setbacks in MU zone.

Origin: 2020 Docket

Staff: City Planner

Firm Date?

DISCUSSION 2021 Docket for amendments to Comprehensive Plan and Land Use Code.

Origin: 2021 Docket

Staff: City Planner

Firm Date?

DISCUSSION Continued review of proposed amendments to Chapter 15.76 CMC "Screening, Landscaping, and Trees".

Origin: 2020 Docket

Staff: City Planner

Firm Date?

3/2/2021 City Council

Regular Meeting

Origin:

Staff:

Firm Date?

3/8/2021 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting

Origin:

Staff: City Planner

Firm Date?

3/16/2021 City Council

OTHER BUSINESS

DISCUSSION Review draft 2022 TIP and 2022-2027 STIP

Origin: City Manager

Staff: City Clerk

Firm Date?

5:30 WORKSHOP

Origin:

Staff:

Firm Date?

3/23/2021 Planning Board

PUBLIC HEARING

DISCUSSION Proposed amendments to Land Use Code Chapters 15.48 & 15.76.

Origin: 2020 Docket

Staff: City Planner

Firm Date?

UNFINISHED BUSINESS

DISCUSSION 2021 Docket for amendments to Comprehensive Plan and Land Use Code.

Origin: 2021 Docket

Staff: City Planner

Firm Date?

RECOMMENDATION

MOTION Recommendation to City Council regarding amendments to Land Use Code Chapters 15.48 & 15.76.

Origin: 2020 Docket

Staff:

Firm Date?

3/24/2021 SVGA

Hosted by the City of Snoqualmie.

Origin:

Staff:

Firm Date?

4/6/2021 City Council

PUBLIC HEARING

2022 TIP and 2022-2027 STIP

Origin: City Manager

Staff: City Clerk

Firm Date?

4/12/2021 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting

Origin:

Staff: City Planner

Firm Date?

4/20/2021 City Council

AGENDA BILLS

RESOLUTION Adopt 2022 TIP and 2022-2027 STIP

Origin: City Manager

Staff: City Clerk

Firm Date?

5:30 WORKSHOP

Origin:

Staff:

Firm Date?

4/27/2021 Planning Board

UNFINISHED BUSINESS

DISCUSSION 2021 Docket for amendments to Comprehensive Plan and Land Use Code.

Origin: 2021 Docket

Staff: City Planner

Firm Date?

5/4/2021 City Council

Regular Meeting

Origin:

Staff:

Firm Date?

5/10/2021 Parks Board

DISCUSSION 7:00 PM Parks Advisory Board meeting

Origin:

Staff: City Planner

Firm Date?

5/18/2021	City Council			
	Regular Meeting			
	<i>Origin:</i>	<i>Staff:</i>	<i>Firm Date?</i>	<input type="checkbox"/>
5:30 WORKSHOP				
	<i>Origin:</i>	<i>Staff:</i>	<i>Firm Date?</i>	<input type="checkbox"/>
5/25/2021	Planning Board			
PUBLIC HEARING	2021 Docket for amendments to Comprehensive Plan and Land Use Code.			
	<i>Origin:</i> 2021 Docket	<i>Staff:</i> City Planner	<i>Firm Date?</i>	<input type="checkbox"/>
RECOMMENDATION				
MOTION	2021 Docket for amendments to Comprehensive Plan and Land Use Code.			
	<i>Origin:</i> 2021 Docket	<i>Staff:</i> City Planner	<i>Firm Date?</i>	<input type="checkbox"/>
5/26/2021	SVGA			
	Hosted by the City of North Bend.			
	<i>Origin:</i>	<i>Staff:</i>	<i>Firm Date?</i>	<input type="checkbox"/>
6/1/2021	City Council			
	Regular Meeting			
	<i>Origin:</i>	<i>Staff:</i>	<i>Firm Date?</i>	<input type="checkbox"/>
6/14/2021	Parks Board			
DISCUSSION	7:00 PM Parks Advisory Board meeting			
	<i>Origin:</i>	<i>Staff:</i> City Planner	<i>Firm Date?</i>	<input type="checkbox"/>
6/15/2021	City Council			
	Regular Meeting			
	<i>Origin:</i>	<i>Staff:</i>	<i>Firm Date?</i>	<input type="checkbox"/>
5:30 WORKSHOP				
	<i>Origin:</i>	<i>Staff:</i>	<i>Firm Date?</i>	<input type="checkbox"/>
6/22/2021	Planning Board			
	Regular Meeting			
	<i>Origin:</i>	<i>Staff:</i> City Planner	<i>Firm Date?</i>	<input type="checkbox"/>
9/22/2021	SVGA			
	Hosted by the City of Duvall.			
	<i>Origin:</i>	<i>Staff:</i>	<i>Firm Date?</i>	<input type="checkbox"/>
9/6/2022	City Council			
OTHER BUSINESS				
DISCUSSION	CaTV Tax 5.04.030(F)&(H).			
	<i>Origin:</i> Ordinance 914	<i>Staff:</i> City Manager	<i>Firm Date?</i>	<input type="checkbox"/>