

CITY OF CARNATION  
**QUICK VIEW OF 2013 BUDGET PRIORITIES BY FUND**

Primary Revenue Source:	<b>TAXES</b> Governmental Funds: General 001, Special Revenue Street 101, Capital 301								
	<u>General Fund 001</u>			<u>Street Fund 101</u>			<u>Capital Improvement Fund 301</u>		
Fund Name & Number:	Overall Priority #	Project Name	Budget \$	Overall Priority #	Project Name	Budget \$	Overall Priority #	Project Name	Budget \$
Priority in Fund:									
1.)	1	City Hall building leak	\$ 5,600	7	Tolt Corridor Plan implementation	time, 200+ hours/year	6	Entwistle sidewalk (East)	\$ 560,000
2.)	2	PD Q4 encumbrance	\$ 30,000	9	Install bike racks in downtown core & parks	\$300/rack	13	Street repair program	\$ 150,000
3.)	3	Restore Police LOS	\$ 95,000	15	TMS school zone sign/lights.	\$ 400	16	Radar speed signs	\$ 30,000
4.)	4	City Hall bathroom repair	\$ 1,320	25	Street sweeping	\$ 3,000	20	Tolt Corridor Redevelopment funding	\$ 30,000
5.)	5	ADA portable restrooms in parks	\$ 2,400	27	Stop sign replacement	\$40/sign	32	Evacuation Trail improvements	\$ 100,000
6.)	8	City website	\$ 1,200						

Primary Revenue Source:	<b>SELF FUNDED</b> Proprietary Enterprise Funds: Water/Sewer Ops 401, Water Cap 402, Landfill 406								
	<u>Water-Sewer Utility Fund 401</u>			<u>Water Capital Replacement Fund 402</u>			<u>Landfill Assurance Fund 406</u>		
Fund Name & Number:	Overall Priority #	Project Name	Budget \$	Overall Priority #	Project Name	Budget \$	Overall Priority #	Project Name	Budget \$
Priority in Fund:									
1.)	1	City Hall building leak	\$ 8,400	Res 373	203/Commercial Xing	\$ 25,000		Monitoring Well	\$ 5,000
2.)	4	City Hall bathroom repair	\$ 1,980	Res 373	Meter Replacement	\$ 10,000			
3.)				Res 373	Water Efficiency Investigation	\$ 10,000			
4.)				Res 373	Base/Wall Map Updates	\$ 5,000			
5.)				Res 373	Add'l Isolation Valves	\$ 10,000			
6.)									

Primary Revenue Source:	<b>TRANSFERS</b> from General, Street, Water/Sewer			<b>IMPACT FEES</b> Governmental Special Revenue Funds: Parks 108, Traffic 109					
	<u>Equipment Replacement Fund 107</u>			<u>Parks Development Fund 108</u>			<u>Traffic Impact Fee Fund 109</u>		
Fund Name & Number:	Overall Priority #	Project Name	Budget \$	Overall Priority #	Project Name	Budget \$	Overall Priority #	Project Name	Budget \$
Priority in Fund:									
1.)				21	Loutsis Park drinking fountain	\$ 2,000			
2.)				9	Bike Rack at Loutsis Park	\$ 300			
3.)									
4.)									
5.)									
6.)									