



CITY OF CARNATION

REGULAR MEETING OF THE CARNATION CITY COUNCIL

PROPOSED AGENDA

DATE: **SEPTEMBER 6, 2016** TIME: **7:00 PM**

LOCATION: **CARNATION CITY HALL**
COUNCIL CHAMBERS, 4621 TOLT AVENUE

City Council:

- Jim Berger,
Mayor
- Fred Bereswill,
Deputy Mayor
- Lee Grumman
- Kim Lisk
- Dustin Green

City Staff:

- Phil Messina,
City Manager
- Tim Woolett,
City Planner
- Mary Madole,
City Clerk
- Zach Lell,
City Attorney

- CALL TO ORDER:** Mayor Jim Berger
- PLEDGE OF ALLEGIANCE:** Deputy Mayor Fred Bereswill
- ROLL CALL:** City Clerk Mary Madole
- APPROVAL OF AGENDA:** Mayor Jim Berger

CONSENT AGENDA:

- A. Approval of Minutes – Regular Meeting – August 16, 2016.
- B. Approval of Claims Check Vouchers numbered 32788 – 32823 in the amount of \$77,574.23. *(Claims vouchers and invoices to be reviewed by Deputy Mayor Bereswill)*
- C. Approval of August 2016 Payroll Direct Deposits and Checks numbered 13674 – 13690 in the amount of \$87,025.57.
- D. **AB16-25 – Proclamation.** Designating September 2016 as Recovery Month.

REPORTS & REQUESTS: Mayor, City Council, & Council Committees.

STAFF & AFFILIATE REPORTS: City Manager, Department Heads, Other.

CITIZEN COMMENTS & REQUESTS: This portion of the meeting is open to receive public comment on meeting agenda items or other issues of note or concern.

PUBLIC HEARING: The Carnation City Council will hold a hearing to receive public comment regarding proposed Water Use Efficiency goals. The City’s goal is to reduce water usage by 1% per year per equivalent residential unit for the next six years, and maintain a three-year average distribution system leakage of less than 10%. The Water Use Efficiency goals will be incorporated into the 2015 Comprehensive Water System Plan.

AGENDA BILLS:

- AB16-26 Resolution.** Adopting a Greenhouse Gas Emission Reduction Policy.
- AB16-27 Resolution.** Expressing support for the City’s grant application to the Port of Seattle Economic Development Partnership Program.

ADDITIONAL BUSINESS & DISCUSSION ITEMS:

- 1. Review of upcoming City Council meeting agenda items.
- 2. Other.

ADJOURNMENT.



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Carnation City Council Agenda Process Guidelines

| | |
|--|--|
| Call to Order | Carnation City Council meetings begin at 7:00 PM on the first and third Tuesdays of each month. Meetings are held in the Council Chambers at Carnation City Hall, 4621 Tolt Avenue. |
| Approval of Agenda | Councilmembers may move or change items on the agenda to allow for additional consideration or to accommodate attendees. The Council may also add and take action on other items not listed on the Proposed Agenda, or remove items from the agenda. |
| Consent Agenda | The Consent Agenda consists of items which have previously been discussed by the Council, matters which are based on information delivered to the Council by administration that can be reviewed by a Councilmember without further explanation, or items which are so routine or non-technical in nature that passage is likely. |
| Citizen's Comments & Requests | <p>The public is provided an opportunity to give comment to the Council on the City's annual budget, meeting agenda items, or other issues of note or concern.</p> <p>To address the Council, please write your name on the sign-in sheet and indicate the subject of your comments. Indicate if you would prefer to make your remarks during a particular agenda item. Please wait for the Chair to recognize you; then approach the podium, state your name, legal address, and the nature of the matter you wish to bring before the Council. Members of the public will generally be limited to a maximum of three minutes for their comments. Neither the Council nor staff should be expected to respond during the meeting to citizen requests except in an emergency. In general, most service requests or concerns will not be discussed during the meeting, but referred to staff for review and/or action. Requests for action or information should be submitted in writing to the City Clerk. Forms are available in the front office at City Hall.</p> |
| Public Hearings | Public Hearings are held to receive public comment on important matters before the Council. Please use the sign-up sheet(s) at the agenda table if you wish to speak. You are welcome to offer your comments verbally or in writing after being recognized by the Mayor; please approach the podium and provide your name and address for the record. After all persons have spoken, the hearing is closed to public comment, and the Council will proceed with deliberation and decision-making. |
| Executive Sessions | Executive Sessions may be held by the Council to discuss matters where confidentiality is required for the public interest, including issues of national security, property acquisition, contract bid negotiations, certain personnel issues, and lawsuits. An Executive Session is the only type of Council meeting permitted by law to be closed to the public. Executive Sessions are governed by RCW 42.30.110. |

CITY OF CARNATION

**MINUTES OF THE REGULAR CITY COUNCIL MEETING
August 16, 2016**

CALL TO ORDER: The regular meeting of the Carnation City Council was called to order at 7:00 PM by Mayor Jim Berger in the Council Chambers at Carnation City Hall.

PLEDGE OF ALLEGIANCE: Led by Councilmember Dustin Green.

ROLL CALL: Mayor Jim Berger, Deputy Mayor Fred Bereswill, Councilmember Kim Lisk, Councilmember Lee Grumman, Councilmember Dustin Green, City Manager Phil Messina, City Planner Tim Woolett, Public Works Superintendent Bill Ferry, City Clerk Mary Madole, Treasurer Kelly Hankinson Russell, and citizens present.

APPROVAL OF AGENDA: MOTION BY COUNCILMEMBER LISK AND SECOND BY COUNCILMEMBER GRUMMAN TO APPROVE THE AGENDA AS PRESENTED. MOTION PASSED UNANIMOUSLY (5-0).

CONSENT AGENDA: MOTION BY DEPUTY MAYOR FRED BERESWILL AND SECOND BY COUNCILMEMBER LISK TO ADOPT THE CONSENT AGENDA AS PRESENTED. MOTION PASSED UNANIMOUSLY (5-0), THE FOLLOWING ITEMS WERE APPROVED:

- Minutes of the Regular City Council Meeting – August 2, 2016.
- Claims Check Vouchers numbered 32748 – 32787 in the amount of \$217,393.02.

REPORTS & REQUESTS: Mayor Berger reported that he attended the recent Flood Control District meeting at which the 2017 Operating Plan was approved for submission to the King County Executive. The proposed 2017 Plan includes grant funding for agricultural drainage projects.

STAFF REPORTS: City Manager Messina reported that he attended the Chamber of Commerce social on August 3 which included a game of disc golf at Loutsis Park. The pre-construction meeting for the West Rutherford Street Improvement Project is scheduled for August 22. Verizon has submitted proposed plans for a wireless communications tower in town. The roosters are gone from Regal Glen, and staff is working on an ordinance to amend the municipal code to prohibit roosters.

Eastside Fire & Rescue Chief Jeff Clark introduced himself to the Council.

City Planner Woolett reported that he is working on lots of stuff and a special project. Pre-application meetings are scheduled for commercial development and a new application has been received for a short plat. Councilmember Grumman inquired about pole signs which have been prohibited in the municipal code since 2005, and when existing pole signs might be removed due to changes in ownership and property use.

CITIZEN COMMENTS & REQUESTS: Lisa Yeager, 5728 Tolt Highlands Drive, has been named the permanent Director of the Sno-Valley Senior Center. Ms. Yeager distributed copies of the Senior Center's 2015 Annual Report, and said the Senior Center will be holding a Health & Care Fair on August 18.

AGENDA BILL:

AB16-24 – MOTION. MOTION BY COUNCILMEMBER LISK AND SECOND BY DEPUTY MAYOR BERESWILL TO ACCEPT THE SECOND QUARTER 2016 FINANCIAL REPORT AS PRESENTED. Discussion took place about the Q2 Report and the Spilman Avenue Improvements Project. MOTION PASSED UNANIMOUSLY (5-0).

ACCEPTING THE SECOND QUARTER 2016 FINANCIAL REPORT.

CITY OF CARNATION

**MINUTES OF THE REGULAR CITY COUNCIL MEETING
August 16, 2016**

ADDITIONAL BUSINESS & DISCUSSION ITEMS: 2017 Budget Workshop: City Manager Messina reviewed his memo dated 08/12/2016 outlining the budget preparation calendar, status of 2016 projects, known 2017 projects, and staff requests. Discussion took place about Councilmember priorities for 2017. Priorities that were discussed included installation of a net near the problem disc golf hole at Loutsis Park to keep discs from flying into residential back yards, and other parks system improvements; prioritizing West Morrison Street for improvement in 2017, and reviewing the street standards for alternative roadway resurfacing options; code enforcement; staff training; and the East Entwistle Street Pedestrian Pathway.

The Councilmembers briefly reviewed and discussed the items on the upcoming business list.

Other: Mayor Berger spoke about recent comments that have been made by citizens regarding residential design guidelines. City Planner Woolett said that is the special project that he is working on, and he will discuss the subject with the Councilmembers either individually or at a later date.

ADJOURNMENT: There being no further business before the City Council, the meeting adjourned by common consent at 8:54 PM.

SIGNATURES: Approved at the regular meeting of the Carnation City Council on September 6, 2016.

MAYOR, JIM BERGER

CITY CLERK, MARY MADOLE

**CITY OF CARNATION
CLAIMS VOUCHER
CERTIFICATION AND APPROVAL**

We, the undersigned members of the Carnation City Council, do hereby attest that claims check numbers **32788** through **32823**, in the amount of **\$77,574.23**, have been approved for payment by motion of the Carnation City Council at a regular meeting this 6th day of September, 2016.

| <u>FUND#</u> | <u>FUND NAME</u> | <u>PURPOSE</u> | <u>AMOUNT</u> |
|--------------|---------------------------|---------------------|---------------------|
| 001 | GENERAL | ACCOUNTS PAYABLE | \$ 18,944.89 |
| 101 | STREET | Sep-16 | \$ 741.75 |
| 106 | CEMETERY | | \$ 45.47 |
| 107 | EQUIPMENT REPLACEMENT | | \$ - |
| 108 | PARK DEVELOPMENT | | \$ 724.41 |
| 109 | TRAFFIC IMPACT FEE | | \$ - |
| 201 | LTGO BOND REDEMPTION FUND | | \$ - |
| 301 | CAPITAL IMPROVEMENT | | \$ 8,807.97 |
| 401 | WATERWORKS OPERATING | | \$ 12,602.79 |
| 402 | WATER CAPITAL REPLACEMENT | | \$ 6,248.50 |
| 404 | WATER BOND REDEMPTION | | \$ - |
| 406 | LANDFILL ASSURANCE | | \$ 1,591.43 |
| 407 | SEWER DEBT SERVICE | | \$ - |
| 408 | SEWER CAPITAL PROJECTS | | \$ 810.28 |
| 633 | TRUST | | \$ 27,056.74 |
| | | TOTAL CLAIMS | \$ 77,574.23 |

Fred Bereswill, Deputy Mayor
Finance & Operations Committee

Invoices, Register & Voucher Review by:

Fred Bereswill, Deputy Mayor

____/____/____
Date

Kim Lisk, Councilmember
Finance & Operations Committee

Pursuant to CMC 3.12.030, the blanket voucher is to be signed by at least two members of the council committee after council approval.



Voucher Directory

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|--------------------------------|--|----------------------------|-------------------|
| ALL STAR Heating & Air Conditioning | | | | | |
| | 32792 | | 2016 - September - Sep 6 Claims | | |
| | | 79756.01 | | | |
| | | | 001-000-518-10-64-04 | City Hall HVAC | \$394.22 |
| | | | 001-000-558-50-64-04 | City Hall HVAC | \$194.81 |
| | | | 101-000-518-10-64-04 | City Hall HVAC | \$136.14 |
| | | | 401-000-518-30-64-04 | City Hall HVAC | \$1,219.64 |
| | | Total 79756.01 | | | \$1,944.81 |
| | Total 32792 | | | | \$1,944.81 |
| Total ALL STAR Heating & Air Conditioning | | | | | |
| AM TEST, INC | | | | | |
| | 32793 | | 2016 - September - Sep 6 Claims | | |
| | | 94255 | | | |
| | | | HAA's & Thrihalomethanes | | |
| | | | 401-000-534-60-41-03 | Water Testing | \$220.00 |
| | | Total 94255 | | | \$220.00 |
| | Total 32793 | | | | \$220.00 |
| Total AM TEST, INC | | | | | |
| AQSEPTENCE GROUP INC | | | | | |
| | 32794 | | 2016 - September - Sep 6 Claims | | |
| | | 90077686/80065854 | | | |
| | | | 401-000-535-50-48-00 | Sewer Facility Maintenance | \$1,358.92 |
| | | Total 90077686/80065854 | | | \$1,358.92 |
| | Total 32794 | | | | \$1,358.92 |
| Total AQSEPTENCE GROUP INC | | | | | |
| Barbara DeBock | | | | | |
| | 32795 | | 2016 - September - Sep 6 Claims | | |
| | | August, 2016 | | | |
| | | | 001-000-518-10-41-05 | Custodial Services | \$43.20 |
| | | | 001-000-558-50-41-05 | Janitorial Services | \$16.20 |
| | | | 101-000-543-10-41-07 | Prof Svc: Janitorial | \$12.60 |
| | | | 401-000-538-10-41-08 | Prof Svc: Janitorial | \$108.00 |
| | | Total August, 2016 | | | \$180.00 |
| | Total 32795 | | | | \$180.00 |
| Total Barbara DeBock | | | | | |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|---|--------------------------------|--|-----------------|
| BUILDERS EXCHANGE of WASHINGTON, INC | 32796 | | | 2016 - September - Sep 6 Claims | |
| | | 1051498 | | | |
| | | | E Rutherford Bid Docs | | |
| | | | 301-254-595-30-41-01 | Design/Engineering | \$45.00 |
| | | Total 1051498 | | | \$45.00 |
| | Total 32796 | | | | \$45.00 |
| Total BUILDERS EXCHANGE of WASHINGTON, INC | | | | | \$45.00 |
| Carl Mueller | 32797 | | | 2016 - September - Sep 6 Claims | |
| | | 2016 CDL Renewal Reimbursement | | | |
| | | | 101-000-542-90-49-00 | Miscellaneous Dues/Fees | \$102.00 |
| | | Total 2016 CDL Renewal Reimbursement | | | \$102.00 |
| | Total 32797 | | | | \$102.00 |
| Total Carl Mueller | | | | | \$102.00 |
| Carnation Post Office ~ Utility Bills | 32788 | | | 2016 - September - Sep 6 Claims | |
| | | Sep2016Bills | | | |
| | | | 001-000-518-10-42-01 | Communications: Postage | \$43.37 |
| | | | 401-000-538-10-42-01 | Communications: Postage | \$390.37 |
| | | Total Sep2016Bills | | | \$433.74 |
| | Total 32788 | | | | \$433.74 |
| Total Carnation Post Office ~ Utility Bills | | | | | \$433.74 |
| CENTURYLINK | 32798 | | | 2016 - September - Sep 6 Claims | |
| | | 300566073/0916 | | | |
| | | | 001-000-518-10-42-02 | Communications: Telephone | \$34.04 |
| | | | 001-000-558-50-42-02 | Communications: Telephone | \$12.77 |
| | | | 001-406-521-20-42-02 | Communications/Telephone | \$59.52 |
| | | | 101-000-543-30-42-02 | Communications/Telephone | \$9.93 |
| | | | 401-000-538-10-42-02 | Communications: Telephone | \$85.11 |
| | | Total 300566073/0916 | | | \$201.37 |
| | Total 32798 | | | | \$201.37 |
| Total CENTURYLINK | | | | | \$201.37 |
| City of Carnation | 32799 | | | 2016 - September - Sep 6 Claims | |
| | | BLD16-0076 | | | |
| | | | Memorial Park Structure | | |
| | | | 108-000-594-76-61-01 | Memorial Park Improvements | \$724.41 |
| | | Total BLD16-0076 | | | \$724.41 |
| | Total 32799 | | | | \$724.41 |
| Total City of Carnation | | | | | \$724.41 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------|---------------------------|--------------------------|--|-----------------|
| City of Carnation ~ Utilities | 32800 | | | | |
| | | | | 2016 - September - Sep 6 Claims | |
| | | 0132500/0916 | | | |
| | | | Tolt Commons | | |
| | | | 001-000-576-80-47-01 | Utilities: Water | \$34.20 |
| | | Total 0132500/0916 | | | \$34.20 |
| | | 0144000/0916 | | | |
| | | | City Hall | | |
| | | | 001-000-518-10-47-05 | Utilites: Combined Water/Sewer | \$44.50 |
| | | | 001-000-558-50-47-05 | Utilities: Combined Water/Sewer | \$16.69 |
| | | | 101-000-543-50-47-05 | Utilities: Combined Water/Sewer | \$12.98 |
| | | | 401-000-538-10-47-05 | Utilities: Combined Water/Sewer | \$111.24 |
| | | Total 0144000/0916 | | | \$185.41 |
| | | 0161500/0916 | | | |
| | | | Cemetery | | |
| | | | 106-000-536-20-47-01 | Utilities: Water | \$36.99 |
| | | Total 0161500/0916 | | | \$36.99 |
| | | 0302500/0916 | | | |
| | | | Vac Station | | |
| | | | 401-000-535-80-47-01 | Utilities: Water | \$66.01 |
| | | Total 0302500/0916 | | | \$66.01 |
| | | 0442250/0916 | | | |
| | | | Memorial Park | | |
| | | | 001-000-576-80-47-01 | Utilities: Water | \$34.20 |
| | | Total 0442250/0916 | | | \$34.20 |
| | | 0569500/0916 | | | |
| | | | Loutsis Park | | |
| | | | 001-000-576-80-47-01 | Utilities: Water | \$38.78 |
| | | Total 0569500/0916 | | | \$38.78 |
| | | 0594500/0916 | | | |
| | | | Community Shelter | | |
| | | | 001-000-576-80-47-01 | Utilities: Water | \$66.25 |
| | | Total 0594500/0916 | | | \$66.25 |
| | | 0697700/0916 | | | |
| | | | 001-000-576-80-47-05 | Utilities: Water/Sewer Combine | \$13.37 |
| | | | 101-000-543-50-47-05 | Utilities: Combined Water/Sewer | \$28.97 |
| | | | 401-000-538-10-47-05 | Utilities: Combined Water/Sewer | \$180.53 |
| | | Total 0697700/0916 | | | \$222.87 |
| | | Total 32800 | | | \$684.71 |
| Total City of Carnation ~ Utilities | | | | | \$684.71 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|----------------------------|--------------------------------------|--|-------------------|
| City of Snoqualmie | 32801 | | | 2016 - September - Sep 6 Claims | |
| | | 66539 | | | |
| | | | July Services | | |
| | | | 001-000-524-20-51-00 | Building Inspections (ILA) | \$4,404.86 |
| | | Total 66539 | | | \$4,404.86 |
| | Total 32801 | | | | \$4,404.86 |
| Total City of Snoqualmie | | | | | \$4,404.86 |
| Davidson-Macri Sweeping Inc | 32802 | | | 2016 - September - Sep 6 Claims | |
| | | 172473 | | | |
| | | | Tolt & Entwistle Sweeping | | |
| | | | 101-000-542-67-41-00 | Street Cleaning | \$250.50 |
| | | Total 172473 | | | \$250.50 |
| | Total 32802 | | | | \$250.50 |
| Total Davidson-Macri Sweeping Inc | | | | | \$250.50 |
| FCSGroup, Inc. | 32803 | | | 2016 - September - Sep 6 Claims | |
| | | 2362-21608087 | | | |
| | | | 402-000-534-20-41-02 | Prof Svc-Water Rate Study | \$5,852.50 |
| | | Total 2362-21608087 | | | \$5,852.50 |
| | Total 32803 | | | | \$5,852.50 |
| Total FCSGroup, Inc. | | | | | \$5,852.50 |
| Grainger | 32804 | | | 2016 - September - Sep 6 Claims | |
| | | 9199370454 | | | |
| | | | Altitude Valve | | |
| | | | 401-000-534-80-48-03 | Emergency Water System Repairs | \$39.24 |
| | | Total 9199370454 | | | \$39.24 |
| | | 9199454927 | | | |
| | | | Altitude Valve | | |
| | | | 401-000-534-80-48-03 | Emergency Water System Repairs | \$14.18 |
| | | Total 9199454927 | | | \$14.18 |
| | | 9199464935 | | | |
| | | | Altitude Valve | | |
| | | | 401-000-534-80-48-03 | Emergency Water System Repairs | \$15.80 |
| | | Total 9199464935 | | | \$15.80 |
| | Total 32804 | | | | \$69.22 |
| Total Grainger | | | | | \$69.22 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|-----------------------------|----------------------|--|-----------------|
| Hach Company | | | | | |
| | 32805 | | | 2016 - September - Sep 6 Claims | |
| | | 10049941 | | | |
| | | | 401-000-534-80-31-00 | Operating Supplies | \$929.32 |
| | | Total 10049941 | | | \$929.32 |
| | Total 32805 | | | | \$929.32 |
| Total Hach Company | | | | | |
| JAMES & KERSTIN ZAJAC | | | | | |
| | 32806 | | | 2016 - September - Sep 6 Claims | |
| | | 0183502 Refund | | | |
| | | | | Final Utility Bill Overpayment | |
| | | | 401-000-518-90-49-01 | Refund of Water Charges | \$34.80 |
| | | Total 0183502 Refund | | | \$34.80 |
| | Total 32806 | | | | \$34.80 |
| Total JAMES & KERSTIN ZAJAC | | | | | |
| Jane C Stoecklin | | | | | |
| | 32807 | | | 2016 - September - Sep 6 Claims | |
| | | August, 2016 | | | |
| | | | 001-406-515-30-41-04 | Legal/Public Defender | \$30.00 |
| | | Total August, 2016 | | | \$30.00 |
| | Total 32807 | | | | \$30.00 |
| Total Jane C Stoecklin | | | | | |
| KC Finance - DOT-Roads | | | | | |
| | 32808 | | | 2016 - September - Sep 6 Claims | |
| | | 78319 | | | |
| | | | 301-251-595-30-51-01 | CA Services ~ KCDOT | \$75.79 |
| | | Total 78319 | | | \$75.79 |
| | | 78320 | | | |
| | | | 301-255-595-30-41-01 | Design/Engineering | \$242.22 |
| | | Total 78320 | | | \$242.22 |
| | Total 32808 | | | | \$318.01 |
| Total KC Finance - DOT-Roads | | | | | |
| KC Finance - LP&ET | | | | | |
| | 32809 | | | 2016 - September - Sep 6 Claims | |
| | | 2074973 | | | |
| | | | | Q2 2016 | |
| | | | 001-000-566-20-51-00 | Alcohol Rehabilitation: KC | \$114.80 |
| | | Total 2074973 | | | \$114.80 |
| | Total 32809 | | | | \$114.80 |
| Total KC Finance - LP&ET | | | | | |
| KCDA Purchasing Coop | | | | | |
| | 32810 | | | 2016 - September - Sep 6 Claims | |
| | | 300057372 | | | |
| | | | 001-000-518-10-31-00 | Office/Operating Supplies | \$15.36 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|---|--------------------|-------------------------------------|----------------------|---|--------------------|
| | | | 001-000-558-50-31-00 | Office/Operating Supplies | \$5.76 |
| | | | 101-000-543-30-31-00 | Office/Operating Supplies | \$4.48 |
| | | | 401-000-538-10-31-00 | Office/Operating Supplies | \$38.42 |
| | | Total 300057372 | | | \$64.02 |
| | | 300058966 | | | |
| | | | 001-000-518-10-31-00 | Office/Operating Supplies | \$7.68 |
| | | | 001-000-558-50-31-00 | Office/Operating Supplies | \$36.65 |
| | | | 001-000-558-50-31-00 | Office/Operating Supplies | \$2.88 |
| | | | 101-000-543-30-31-00 | Office/Operating Supplies | \$2.24 |
| | | | 401-000-538-10-31-00 | Office/Operating Supplies | \$19.21 |
| | | Total 300058966 | | | \$68.66 |
| | | 300060672 | | | |
| | | | 401-000-538-10-31-00 | Office/Operating Supplies | \$34.07 |
| | | Total 300060672 | | | \$34.07 |
| | Total 32810 | | | | \$166.75 |
| Total KCDA Purchasing Coop | | | | | \$166.75 |
| King County Sheriff's Office ~ Contracted Services | | | | | |
| | 32811 | | | 2016 - September - Sep 6 Claims | |
| | | 16-0692 | | | |
| | | | 001-404-521-10-41-03 | Prof Svcs - Police OT | \$1,343.90 |
| | | | 001-406-521-10-51-16 | Police Services ~ Special Ops/Emphasis Patrol | \$4,677.32 |
| | | Total 16-0692 | | | \$6,021.22 |
| | | 16-0693 | | | |
| | | | 001-404-521-10-41-03 | Prof Svcs - Police OT | \$5,346.91 |
| | | Total 16-0693 | | | \$5,346.91 |
| | Total 32811 | | | | \$11,368.13 |
| Total King County Sheriff's Office ~ Contracted Services | | | | | \$11,368.13 |
| Mountain Mist | | | | | |
| | 32812 | | | 2016 - September - Sep 6 Claims | |
| | | 842592 | | | |
| | | | 001-000-518-10-31-00 | Office/Operating Supplies | \$7.06 |
| | | | 001-000-558-50-31-00 | Office/Operating Supplies | \$2.72 |
| | | | 101-000-543-30-31-00 | Office/Operating Supplies | \$2.11 |
| | | | 106-000-536-20-31-00 | Operating Supplies | \$0.18 |
| | | | 401-000-538-10-31-00 | Office/Operating Supplies | \$18.12 |
| | | Total 842592 | | | \$30.19 |
| | Total 32812 | | | | \$30.19 |
| Total Mountain Mist | | | | | \$30.19 |
| Northwest Cascade Inc | | | | | |
| | 32813 | | | 2016 - September - Sep 6 Claims | |
| | | 0550098598 Credit Memo | | | |
| | | | 001-000-576-80-41-01 | Prof Svc-Sanican | (\$67.50) |
| | | Total 0550098598 Credit Memo | | | (\$67.50) |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|-------------------------------------|--|--|-------------------|
| | | 0550104744 | | | |
| | | | Hockert Park & Farmers Market | | |
| | | | 001-000-576-80-41-01 | Prof Svc-Sanican | \$258.50 |
| | | Total 0550104744 | | | \$258.50 |
| | | 0550104744 Credit Memo | | | |
| | | | 001-000-576-80-41-01 | Prof Svc-Sanican | (\$199.75) |
| | | Total 0550104744 Credit Memo | | | (\$199.75) |
| | | 0550104745 | | | |
| | | | Memorial Park | | |
| | | | 001-000-576-80-41-01 | Prof Svc-Sanican | \$135.13 |
| | | Total 0550104745 | | | \$135.13 |
| | | 0550114068 Credit Memo | | | |
| | | | 001-000-576-80-41-01 | Prof Svc-Sanican | (\$67.50) |
| | | Total 0550114068 Credit Memo | | | (\$67.50) |
| | Total 32813 | | | | \$58.88 |
| Total Northwest Cascade Inc | | | | | \$58.88 |
| Ogden Murphy Wallace PLLC | | | | | |
| | 32814 | | | | |
| | | | | 2016 - September - Sep 6 Claims | |
| | | 728626 | | | |
| | | | July Services | | |
| | | | 001-000-514-30-41-01 | Records Requests | \$150.50 |
| | | | 001-000-514-30-41-01 | Records Requests | \$21.50 |
| | | | 001-000-515-30-41-03 | Legal Fees - General Planning | \$537.50 |
| | | | 001-000-515-30-41-04 | Legal Fees - Cost Recovery | \$192.50 |
| | | | 001-000-515-30-41-04 | Legal Fees - Cost Recovery | \$27.50 |
| | | | 001-000-515-30-41-04 | Legal Fees - Cost Recovery | \$344.00 |
| | | | 001-000-515-30-41-04 | Legal Fees - Cost Recovery | \$137.50 |
| | | Total 728626 | | | \$1,411.00 |
| | Total 32814 | | | | \$1,411.00 |
| Total Ogden Murphy Wallace PLLC | | | | | \$1,411.00 |
| Otak | | | | | |
| | 32815 | | | | |
| | | | | 2016 - September - Sep 6 Claims | |
| | | 81600100 | | | |
| | | | 301-251-595-30-63-01 | Design/Engineering | \$8,444.96 |
| | | Total 81600100 | | | \$8,444.96 |
| | Total 32815 | | | | \$8,444.96 |
| Total Otak | | | | | \$8,444.96 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|--------------------------------|--------------------------------|--|-------------------|
| Pacific Groundwater Group | 32816 | | | 2016 - September - Sep 6 Claims | |
| | | 16686 | | | |
| | | | July Services | | |
| | | | 406-000-537-30-41-08 | Prof Svc: Testing/Monitoring | \$1,590.32 |
| | | Total 16686 | | | \$1,590.32 |
| | Total 32816 | | | | \$1,590.32 |
| Total Pacific Groundwater Group | | | | | \$1,590.32 |
| Puget Sound Energy | 32789 | | | 2016 - September - Sep 6 Claims | |
| | | 200000861142/0916 | | | |
| | | | City Hall ~ Natural Gas | | |
| | | | 001-000-518-10-47-03 | Utilities: Natural Gas | \$10.03 |
| | | | 001-000-558-50-47-03 | Utilities: Natural Gas | \$3.76 |
| | | | 101-000-543-50-47-03 | Utilities - Natural Gas | \$2.93 |
| | | | 401-000-538-10-47-03 | Utilities: Natural Gas | \$25.09 |
| | | Total 200000861142/0916 | | | \$41.81 |
| | | 200002595284/0916 | | | |
| | | | Hockert Park | | |
| | | | 001-000-576-80-47-02 | Utilites: Electric | \$15.34 |
| | | Total 200002595284/0916 | | | \$15.34 |
| | | 200007438688/0916 | | | |
| | | | Community Shelter | | |
| | | | 001-000-576-80-47-02 | Utilites: Electric | \$10.90 |
| | | Total 200007438688/0916 | | | \$10.90 |
| | | 200007451764/0916 | | | |
| | | | 2400 344th Avenue NE | | |
| | | | 401-000-534-80-47-02 | Utilities - Electric | \$78.84 |
| | | Total 200007451764/0916 | | | \$78.84 |
| | | 200009375045/0916 | | | |
| | | | Vac Station | | |
| | | | 401-000-535-80-47-02 | Utilities: Electric | \$1,923.02 |
| | | Total 200009375045/0916 | | | \$1,923.02 |
| | | 200009375466/0916 | | | |
| | | | Sewer Odor Monitor | | |
| | | | 401-000-535-80-47-02 | Utilities: Electric | \$10.84 |
| | | Total 200009375466/0916 | | | \$10.84 |
| | | 200011379118/0916 | | | |
| | | | Memorial Park | | |
| | | | 001-000-576-80-47-02 | Utilites: Electric | \$12.35 |
| | | Total 200011379118/0916 | | | \$12.35 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|--|--------------------|--------------------------------|--|--|--------------------|
| | | 200012230070/0916 | | | |
| | | | Entwistle & Milwaukee | | |
| | | | 401-000-534-80-47-02 | Utilities - Electric | \$26.75 |
| | | Total 200012230070/0916 | | | \$26.75 |
| | | 200013067232/0916 | | | |
| | | | Tolt River Rd & 331st Avenue NE | | |
| | | | 001-000-576-80-47-02 | Utilites: Electric | \$3.89 |
| | | | 101-000-543-50-47-02 | Shop Utilities - Electric | \$8.43 |
| | | | 401-000-538-10-47-03 | Utilities: Natural Gas | \$52.56 |
| | | Total 200013067232/0916 | | | \$64.88 |
| | | 200017060134/0916 | | | |
| | | | Tolt Commons | | |
| | | | 001-000-576-80-47-02 | Utilites: Electric | \$18.08 |
| | | Total 200017060134/0916 | | | \$18.08 |
| | | 200017375857/0916 | | | |
| | | | City Hall ~ Electric | | |
| | | | 001-000-518-10-47-02 | Utilites: Electric | \$63.31 |
| | | | 001-000-558-50-47-02 | Utilites: Electric | \$23.74 |
| | | | 101-000-543-50-47-02 | Shop Utilities - Electric | \$18.46 |
| | | | 401-000-538-10-47-02 | Utilities: Electric | \$158.27 |
| | | Total 200017375857/0916 | | | \$263.78 |
| | Total 32789 | | | | \$2,466.59 |
| Total Puget Sound Energy RASKC | | | | | \$2,466.59 |
| | 32817 | | | 2016 - September - Sep 6 Claims | |
| | | August 2016 | | | |
| | | | 633-000-586-00-00-03 | KC Animal License Remittance | \$35.00 |
| | | Total August 2016 | | | \$35.00 |
| | Total 32817 | | | | \$35.00 |
| Total RASKC | | | | | \$35.00 |
| RVSD ~ School Impact Fees | | | | | |
| | 32818 | | | 2016 - September - Sep 6 Claims | |
| | | August 2016 | | | |
| | | | 633-000-586-00-00-05 | Trust: School Impact Fee Remit | \$27,021.74 |
| | | Total August 2016 | | | \$27,021.74 |
| | Total 32818 | | | | \$27,021.74 |
| Total RVSD ~ School Impact Fees | | | | | \$27,021.74 |
| Seattle Pump & Equipment CO | | | | | |
| | 32819 | | | 2016 - September - Sep 6 Claims | |
| | | 16-4702 | | | |
| | | | 401-000-535-80-31-00 | Operation Supplies | \$122.91 |
| | | Total 16-4702 | | | \$122.91 |
| | Total 32819 | | | | \$122.91 |
| Total Seattle Pump & Equipment CO | | | | | \$122.91 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|---|--------------------|-------------------------------|------------------------------------|--|-----------------|
| Sharp Electronic Corp ~ Usage | | | | | |
| | 32820 | | | 2016 - September - Sep 6 Claims | |
| | | C862184-701 | | | |
| | | | 550 Usage 071716 to 081816 | | |
| | | | 001-000-511-60-31-00 | Office/Operating Supplies | \$1.72 |
| | | | 001-000-514-20-31-00 | Office/Operating Supplies | \$0.86 |
| | | | 001-000-518-10-31-00 | Office/Operating Supplies | \$3.44 |
| | | | 001-000-558-50-31-00 | Office/Operating Supplies | \$1.72 |
| | | | 001-000-558-60-31-00 | Office/Operating Supplies | \$1.72 |
| | | | 101-000-543-30-31-00 | Office/Operating Supplies | \$0.86 |
| | | | 401-000-538-10-31-00 | Office/Operating Supplies | \$6.90 |
| | | Total C862184-701 | | | \$17.22 |
| | | SH165264 ~ Usage | | | |
| | | | 5141 Usage 063016 to 073116 | | |
| | | | 001-000-511-60-31-00 | Office/Operating Supplies | \$18.50 |
| | | | 001-000-514-20-31-00 | Office/Operating Supplies | \$9.25 |
| | | | 001-000-518-10-31-00 | Office/Operating Supplies | \$37.00 |
| | | | 001-000-558-50-31-00 | Office/Operating Supplies | \$18.50 |
| | | | 001-000-558-60-31-00 | Office/Operating Supplies | \$18.50 |
| | | | 101-000-543-30-31-00 | Office/Operating Supplies | \$9.25 |
| | | | 401-000-538-10-31-00 | Office/Operating Supplies | \$74.00 |
| | | Total SH165264 ~ Usage | | | \$185.00 |
| | Total 32820 | | | | \$202.22 |
| Total Sharp Electronic Corp ~ Usage | | | | | |
| Sharp Electronics Corp ~ Lease | | | | | |
| | 32821 | | | 2016 - September - Sep 6 Claims | |
| | | SH165364 ~ Lease | | | |
| | | | 5141 Lease Aug 2016 | | |
| | | | 001-000-518-10-45-02 | Copier Lease | \$46.22 |
| | | | 001-000-558-50-45-02 | Copier Lease | \$22.01 |
| | | | 101-000-543-30-45-02 | Copier Lease | \$11.00 |
| | | | 106-000-536-10-45-02 | Copier Lease | \$1.10 |
| | | | 401-000-538-10-45-02 | Copier Lease | \$138.66 |
| | | | 406-000-537-30-45-02 | Copier Lease | \$1.11 |
| | | Total SH165364 ~ Lease | | | \$220.10 |
| | Total 32821 | | | | \$220.10 |
| Total Sharp Electronics Corp ~ Lease | | | | | |
| SHELL OIL | | | | | |
| | 32822 | | | 2016 - September - Sep 6 Claims | |
| | | 8000122822608 | | | |
| | | | 001-000-576-80-32-00 | Fuel | \$21.61 |
| | | | 101-000-542-30-32-00 | Fuel | \$103.72 |
| | | | 106-000-536-50-32-01 | Fuel | \$7.20 |
| | | | 401-000-534-80-32-00 | Fuel | \$293.88 |

| Vendor | Number | Reference | Account Number | Description | Amount |
|---|--------------------|----------------------------|----------------------|---|--------------------|
| | | | 401-000-535-80-32-00 | Vehicle Fuel | \$293.89 |
| | | Total 8000122822608 | | | \$720.30 |
| | Total 32822 | | | | \$720.30 |
| Total SHELL OIL | | | | | \$720.30 |
| Sound Publishing, Inc | | | | | |
| | 32823 | | | | |
| | | | | 2016 - September - Sep 6 Claims | |
| | | PN# 1673372 | | | |
| | | | 001-000-511-30-41-00 | Legal Notices: Council | \$60.87 |
| | | Total PN# 1673372 | | | \$60.87 |
| | Total 32823 | | | | \$60.87 |
| Total Sound Publishing, Inc | | | | | \$60.87 |
| State of Washington ~ Excise | | | | | |
| | 32791 | | | | |
| | | | | 2016 - August - Aug Claims Approved in Sep | |
| | | 07/2016 | | | |
| | | | | Redeemed via EFT 8.26.16 | |
| | | | 401-000-534-10-53-00 | State Taxes - Dept of Revenue | \$3,193.49 |
| | | | 401-000-535-10-53-02 | State Utility Excise Tax | \$1,162.10 |
| | | | 402-000-534-10-53-01 | Excise Tax | \$396.00 |
| | | | 408-000-535-10-53-02 | Excise Tax | \$810.28 |
| | | Total 07/2016 | | | \$5,561.87 |
| | Total 32791 | | | | \$5,561.87 |
| Total State of Washington ~ Excise | | | | | \$5,561.87 |
| Verizon Wireless | | | | | |
| | 32790 | | | | |
| | | | | 2016 - September - Sep 6 Claims | |
| | | 9769861258 | | | |
| | | | 001-000-518-10-42-03 | Communications: Cellular | \$4.07 |
| | | | 101-000-543-30-42-03 | Communications/Cellular Phone | \$10.59 |
| | | | 401-000-538-10-42-03 | Communications: Cellular Phone | \$66.79 |
| | | Total 9769861258 | | | \$81.45 |
| | | 9769861259 | | | |
| | | | 001-000-518-10-42-03 | Communications: Cellular | \$5.60 |
| | | | 101-000-543-30-42-03 | Communications/Cellular Phone | \$14.56 |
| | | | 401-000-538-10-42-03 | Communications: Cellular Phone | \$91.82 |
| | | Total 9769861259 | | | \$111.98 |
| | Total 32790 | | | | \$193.43 |
| Total Verizon Wireless | | | | | \$193.43 |
| Grand Total | | Vendor Count | 36 | | \$77,574.23 |



**CITY OF CARNATION
PAYROLL BLANKET VOUCHER
CERTIFICATION AND APPROVAL
AUGUST 2016**

I, Mary Madole, City Clerk for the City of Carnation, do hereby attest that August 2016 payroll direct deposits and checks numbered 13674 through 13690 in the amount of \$87,025.57 have been prepared to the best of my ability, and reflect true and accurate compensation for the hours included on each employee's time sheet as submitted to me by the employee's supervisor.

| FUND# | FUND NAME | PURPOSE | AMOUNT |
|-----------------------------------|------------------------------------|---------------------|---------------------|
| 001 | GENERAL FUND | AUGUST 2016 PAYROLL | |
| .10 | Salaries & Wages | " | \$ 17,664.47 |
| .20 | Employer Taxes & Employee Benefits | " | \$ 8,012.75 |
| 101 | STREET FUND | " | . |
| .10 | Salaries & Wages | " | \$ 3,474.79 |
| .20 | Employer Taxes & Employee Benefits | " | \$ 1,767.04 |
| 106 | CEMETERY FUND | " | |
| .10 | Salaries & Wages | " | \$ 243.53 |
| .20 | Employer Taxes & Employee Benefits | " | \$ 132.48 |
| 401 | WATERWORKS OPERATING FUND | " | |
| .10 | Salaries & Wages | " | \$ 36,814.06 |
| .20 | Employer Taxes & Employee Benefits | " | \$ 18,591.58 |
| 406 | LANDFILL POST-CLOSURE FUND | " | |
| .10 | Salaries & Wages | " | \$ 218.13 |
| .20 | Employer Taxes & Employee Benefits | " | \$ 106.74 |
| TOTAL AUGUST 2016 PAYROLL: | | | \$ 87,025.57 |

| | |
|---|----------------|
| Total Regular Hours Worked: | 1754.66 |
| Total Overtime Hours Worked: | 41.25 |
| Total Sick, Bereavement, & Jury Duty Leave Hours Compensated: | 110.00 |
| Total Vacation, Comp, Mgmt & Exec Leave Hours Compensated: | 70.50 |
| Total Legal & Personal Holiday Hours Compensated: | 0.00 |
| Total On-Call Hours Compensated: | 583.50 |
| TOTAL ALL HOURS COMPENSATED FOR MONTH: | 2559.91 |

Prepared By:

 Mary Madole, City Clerk Date 08/30/2016

Reviewed By:

 Phil Messina, City Manager Date 8-31-16

APPROVED by the Carnation City Council at a regular open public meeting held this 6th day of September, 2016.

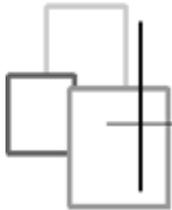
Deputy Mayor Fred Bereswill (Finance & Operations Chair) Councilmember Dustin Green (Finance & Operations Alt.)



Payroll Check Register

Council Dates: 2016 - August - Payroll

| Number | Name | Fiscal Description | Cleared | Amount |
|---------------------------------|------------------------------------|-------------------------|---------|--------------------|
| <u>13674</u> | Hankinson, Trevor R | 2016 - August - Payroll | | \$1,050.00 |
| <u>13675</u> | Meats, Jeffrey W | 2016 - August - Payroll | | \$1,000.00 |
| <u>13676</u> | Mueller, Carl W | 2016 - August - Payroll | | \$1,250.00 |
| <u>13677</u> | Bereswill, Frederick C. | 2016 - August - Payroll | | \$205.87 |
| <u>13678</u> | Berger, James L | 2016 - August - Payroll | | \$369.40 |
| <u>13679</u> | Hankinson, Trevor R | 2016 - August - Payroll | | \$1,471.25 |
| <u>13680</u> | Meats, Jeffrey W | 2016 - August - Payroll | | \$1,540.33 |
| <u>13681</u> | Mueller, Carl W | 2016 - August - Payroll | | \$2,794.75 |
| <u>13682</u> | AFLAC Remittance Processing | 2016 - August - Payroll | | \$434.98 |
| <u>13683</u> | AWC Employee Benefit Trust | 2016 - August - Payroll | | \$27.16 |
| <u>13684</u> | Department of Labor & Industries | 2016 - August - Payroll | | \$1,205.77 |
| <u>13685</u> | Dept of Retirement Systems | 2016 - August - Payroll | | \$8,717.09 |
| <u>13686</u> | Employment Security Department | 2016 - August - Payroll | | \$171.49 |
| <u>13687</u> | Internal Revenue Service | 2016 - August - Payroll | | \$16,091.93 |
| <u>13688</u> | Teamsters Union Local 763 | 2016 - August - Payroll | | \$653.00 |
| <u>13689</u> | Vantagepoint Transfer - 106258 | 2016 - August - Payroll | | \$1,425.81 |
| <u>13690</u> | Washington Teamsters Welfare Trust | 2016 - August - Payroll | | \$16,640.80 |
| <u>Direct Deposit - 8/15/16</u> | Payroll Vendor | 2016 - August - Payroll | | \$8,550.00 |
| <u>Direct Deposit - 8/31/16</u> | Payroll Vendor | 2016 - August - Payroll | | \$23,425.94 |
| | | | | \$87,025.57 |



Cost Center Account Activity

| Employee | Account Number | Account Title | Employee | Employer | Total |
|---|----------------------|--------------------------------|-------------------|-----------------|-------------------|
| 001.511.60-Legislative | | | | | |
| Bereswill, Frederick C. | | | | | |
| | 001-000-511-60-10-00 | Salaries & Wages (Legislative) | \$212.51 | \$0.00 | \$212.51 |
| | 001-000-511-60-20-00 | Payroll Taxes & Benefits | \$0.00 | \$16.27 | \$16.27 |
| | | Employee Totals | \$212.51 | \$16.27 | \$228.78 |
| Berger, James L | | | | | |
| | 001-000-511-60-10-00 | Salaries & Wages (Legislative) | \$340.00 | \$0.00 | \$340.00 |
| | 001-000-511-60-20-00 | Payroll Taxes & Benefits | \$0.00 | \$26.01 | \$26.01 |
| | | Employee Totals | \$340.00 | \$26.01 | \$366.01 |
| Green, Dustin J | | | | | |
| | 001-000-511-60-10-00 | Salaries & Wages (Legislative) | \$170.00 | \$0.00 | \$170.00 |
| | 001-000-511-60-20-00 | Payroll Taxes & Benefits | \$0.00 | \$13.01 | \$13.01 |
| | | Employee Totals | \$170.00 | \$13.01 | \$183.01 |
| Grumman, Elizabeth S | | | | | |
| | 001-000-511-60-10-00 | Salaries & Wages (Legislative) | \$170.01 | \$0.00 | \$170.01 |
| | 001-000-511-60-20-00 | Payroll Taxes & Benefits | \$0.00 | \$13.01 | \$13.01 |
| | | Employee Totals | \$170.01 | \$13.01 | \$183.02 |
| Lisk, Kimberly D | | | | | |
| | 001-000-511-60-10-00 | Salaries & Wages (Legislative) | \$170.00 | \$0.00 | \$170.00 |
| | 001-000-511-60-20-00 | Payroll Taxes & Benefits | \$0.00 | \$13.01 | \$13.01 |
| | | Employee Totals | \$170.00 | \$13.01 | \$183.01 |
| | | Cost Center Totals | \$1,062.52 | \$81.31 | \$1,143.83 |
| 001.513.10-Executive | | | | | |
| Messina, Phillip M | | | | | |
| | 001-000-513-10-10-00 | Salaries & Wages (Executive) | \$2,060.43 | \$0.00 | \$2,060.43 |
| | 001-000-513-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$777.12 | \$777.12 |
| | | Employee Totals | \$2,060.43 | \$777.12 | \$2,837.55 |
| | | Cost Center Totals | \$2,060.43 | \$777.12 | \$2,837.55 |
| 001.514.20-Finance & Records | | | | | |
| Buelna, Rebecca L | | | | | |
| | 001-000-514-20-10-00 | Salaries & Wages (Finance) | \$240.92 | \$0.00 | \$240.92 |
| | 001-000-514-20-20-00 | Payroll Taxes & Benefits | \$0.00 | \$121.44 | \$121.44 |
| | | Employee Totals | \$240.92 | \$121.44 | \$362.36 |
| Hankinson Russell, Kelly K | | | | | |
| | 001-000-514-20-10-00 | Salaries & Wages (Finance) | \$1,092.71 | \$0.00 | \$1,092.71 |
| | 001-000-514-20-20-00 | Payroll Taxes & Benefits | \$0.00 | \$500.24 | \$500.24 |
| | | Employee Totals | \$1,092.71 | \$500.24 | \$1,592.95 |

| Employee | Account Number | Account Title | Employee | Employer | Total |
|---|----------------------|-----------------------------|-------------------|-------------------|-------------------|
| 001.514.20-Finance & Records | | | | | |
| Madole, Mary L | | | | | |
| | 001-000-514-20-10-00 | Salaries & Wages (Finance) | \$3,493.93 | \$0.00 | \$3,493.93 |
| | 001-000-514-20-20-00 | Payroll Taxes & Benefits | \$0.00 | \$1,647.43 | \$1,647.43 |
| | | Employee Totals | \$3,493.93 | \$1,647.43 | \$5,141.36 |
| Niemela, Tara L | | | | | |
| | 001-000-514-20-10-00 | Salaries & Wages (Finance) | \$181.99 | \$0.00 | \$181.99 |
| | 001-000-514-20-20-00 | Payroll Taxes & Benefits | \$0.00 | \$111.47 | \$111.47 |
| | | Employee Totals | \$181.99 | \$111.47 | \$293.46 |
| | | Cost Center Totals | \$5,009.55 | \$2,380.58 | \$7,390.13 |
| 001.558.50-Building | | | | | |
| Buelna, Rebecca L | | | | | |
| | 001-000-558-50-10-00 | Salaries & Wages (Building) | \$1,927.42 | \$0.00 | \$1,927.42 |
| | 001-000-558-50-20-00 | Payroll Taxes & Benefits | \$0.00 | \$971.61 | \$971.61 |
| | | Employee Totals | \$1,927.42 | \$971.61 | \$2,899.03 |
| Hankinson Russell, Kelly K | | | | | |
| | 001-000-558-50-10-00 | Salaries & Wages (Building) | \$57.49 | \$0.00 | \$57.49 |
| | 001-000-558-50-20-00 | Payroll Taxes & Benefits | \$0.00 | \$26.30 | \$26.30 |
| | | Employee Totals | \$57.49 | \$26.30 | \$83.79 |
| Madole, Mary L | | | | | |
| | 001-000-558-50-10-00 | Salaries & Wages (Building) | \$54.62 | \$0.00 | \$54.62 |
| | 001-000-558-50-20-00 | Payroll Taxes & Benefits | \$0.00 | \$25.74 | \$25.74 |
| | | Employee Totals | \$54.62 | \$25.74 | \$80.36 |
| Messina, Phillip M | | | | | |
| | 001-000-558-50-10-00 | Salaries & Wages (Building) | \$412.07 | \$0.00 | \$412.07 |
| | 001-000-558-50-20-00 | Payroll Taxes & Benefits | \$0.00 | \$155.42 | \$155.42 |
| | | Employee Totals | \$412.07 | \$155.42 | \$567.49 |
| Niemela, Tara L | | | | | |
| | 001-000-558-50-10-00 | Salaries & Wages (Building) | \$1,455.80 | \$0.00 | \$1,455.80 |
| | 001-000-558-50-20-00 | Payroll Taxes & Benefits | \$0.00 | \$891.66 | \$891.66 |
| | | Employee Totals | \$1,455.80 | \$891.66 | \$2,347.46 |
| Woolett, Timothy S. | | | | | |
| | 001-000-558-50-10-00 | Salaries & Wages (Building) | \$593.63 | \$0.00 | \$593.63 |
| | 001-000-558-50-20-00 | Payroll Taxes & Benefits | \$0.00 | \$266.43 | \$266.43 |
| | | Employee Totals | \$593.63 | \$266.43 | \$860.06 |
| | | Cost Center Totals | \$4,501.03 | \$2,337.16 | \$6,838.19 |
| 001.558.60-Planning | | | | | |
| Buelna, Rebecca L | | | | | |
| | 001-000-558-60-10-01 | Salaries & Wages (Planning) | \$84.94 | \$0.00 | \$84.94 |
| | 001-000-558-60-20-01 | Payroll Taxes & Benefits | \$0.00 | \$42.82 | \$42.82 |
| | | Employee Totals | \$84.94 | \$42.82 | \$127.76 |
| Woolett, Timothy S. | | | | | |
| | 001-000-558-60-10-01 | Salaries & Wages (Planning) | \$4,155.38 | \$0.00 | \$4,155.38 |
| | 001-000-558-60-20-01 | Payroll Taxes & Benefits | \$0.00 | \$1,864.96 | \$1,864.96 |
| | | Employee Totals | \$4,155.38 | \$1,864.96 | \$6,020.34 |
| | | Cost Center Totals | \$4,240.32 | \$1,907.78 | \$6,148.10 |

| Employee | Account Number | Account Title | Employee | Employer | Total |
|---------------------------------|----------------------|-------------------------------|-------------------|-------------------|-------------------|
| 001.576.80-Parks | | | | | |
| Hankinson, Trevor R | | | | | |
| | 001-000-576-80-10-00 | Salaries & Wages (Parks) | \$252.54 | \$0.00 | \$252.54 |
| | 001-000-576-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$166.20 | \$166.20 |
| | | Employee Totals | \$252.54 | \$166.20 | \$418.74 |
| Maggard, Kellen P | | | | | |
| | 001-000-576-80-10-00 | Salaries & Wages (Parks) | \$39.02 | \$0.00 | \$39.02 |
| | 001-000-576-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$21.55 | \$21.55 |
| | | Employee Totals | \$39.02 | \$21.55 | \$60.57 |
| Meats, Jeffrey W | | | | | |
| | 001-000-576-80-10-00 | Salaries & Wages (Parks) | \$499.06 | \$0.00 | \$499.06 |
| | 001-000-576-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$341.05 | \$341.05 |
| | | Employee Totals | \$499.06 | \$341.05 | \$840.11 |
| Mueller, Carl W | | | | | |
| | 001-000-576-80-10-00 | Salaries & Wages (Parks) | \$0.00 | \$0.00 | \$0.00 |
| | | Employee Totals | \$0.00 | \$0.00 | \$0.00 |
| | | Cost Center Totals | \$790.62 | \$528.80 | \$1,319.42 |
| 101.542.90-Streets Ops | | | | | |
| Ferry, William T | | | | | |
| | 101-000-542-90-10-00 | Salaries & Wages (Street Ops) | \$117.76 | \$0.00 | \$117.76 |
| | 101-000-542-90-20-00 | Payroll Taxes & Benefits | \$0.00 | \$54.42 | \$54.42 |
| | | Employee Totals | \$117.76 | \$54.42 | \$172.18 |
| Hankinson, Trevor R | | | | | |
| | 101-000-542-90-10-00 | Salaries & Wages (Street Ops) | \$505.12 | \$0.00 | \$505.12 |
| | 101-000-542-90-20-00 | Payroll Taxes & Benefits | \$0.00 | \$332.34 | \$332.34 |
| | | Employee Totals | \$505.12 | \$332.34 | \$837.46 |
| Maggard, Kellen P | | | | | |
| | 101-000-542-90-10-00 | Salaries & Wages (Street Ops) | \$507.35 | \$0.00 | \$507.35 |
| | 101-000-542-90-20-00 | Payroll Taxes & Benefits | \$0.00 | \$280.00 | \$280.00 |
| | | Employee Totals | \$507.35 | \$280.00 | \$787.35 |
| Meats, Jeffrey W | | | | | |
| | 101-000-542-90-10-00 | Salaries & Wages (Street Ops) | \$249.53 | \$0.00 | \$249.53 |
| | 101-000-542-90-20-00 | Payroll Taxes & Benefits | \$0.00 | \$170.55 | \$170.55 |
| | | Employee Totals | \$249.53 | \$170.55 | \$420.08 |
| Mueller, Carl W | | | | | |
| | 101-000-542-90-10-00 | Salaries & Wages (Street Ops) | \$702.83 | \$0.00 | \$702.83 |
| | 101-000-542-90-20-00 | Payroll Taxes & Benefits | \$0.00 | \$353.26 | \$353.26 |
| | | Employee Totals | \$702.83 | \$353.26 | \$1,056.09 |
| | | Cost Center Totals | \$2,082.59 | \$1,190.57 | \$3,273.16 |
| 101.543.10-Streets Admin | | | | | |
| Hankinson Russell, Kelly K | | | | | |
| | 101-000-543-10-10-00 | Salaries & Wages (Street Adm) | \$345.08 | \$0.00 | \$345.08 |
| | 101-000-543-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$157.98 | \$157.98 |
| | | Employee Totals | \$345.08 | \$157.98 | \$503.06 |
| Madole, Mary L | | | | | |
| | 101-000-543-10-10-00 | Salaries & Wages (Street Adm) | \$204.73 | \$0.00 | \$204.73 |

| Employee | Account Number | Account Title | Employee | Employer | Total |
|----------------------------------|----------------------|---------------------------------|-------------------|-----------------|-------------------|
| 101.543.10-Streets Admin | | | | | |
| Madole, Mary L | 101-000-543-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$96.53 | \$96.53 |
| | | Employee Totals | \$204.73 | \$96.53 | \$301.26 |
| Messina, Phillip M | 101-000-543-10-10-00 | Salaries & Wages (Street Adm) | \$824.18 | \$0.00 | \$824.18 |
| | 101-000-543-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$310.84 | \$310.84 |
| | | Employee Totals | \$824.18 | \$310.84 | \$1,135.02 |
| Niemela, Tara L | 101-000-543-10-10-00 | Salaries & Wages (Street Adm) | \$18.21 | \$0.00 | \$18.21 |
| | 101-000-543-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$11.12 | \$11.12 |
| | | Employee Totals | \$18.21 | \$11.12 | \$29.33 |
| | | Cost Center Totals | \$1,392.20 | \$576.47 | \$1,968.67 |
| 106.536.10-Cemetery Admin | | | | | |
| Buelna, Rebecca L | 106-000-536-10-10-00 | Salaries & Wages (Cemetery Ad) | \$12.03 | \$0.00 | \$12.03 |
| | 106-000-536-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$6.07 | \$6.07 |
| | | Employee Totals | \$12.03 | \$6.07 | \$18.10 |
| Hankinson Russell, Kelly K | 106-000-536-10-10-00 | Salaries & Wages (Cemetery Ad) | \$28.75 | \$0.00 | \$28.75 |
| | 106-000-536-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$13.16 | \$13.16 |
| | | Employee Totals | \$28.75 | \$13.16 | \$41.91 |
| Madole, Mary L | 106-000-536-10-10-00 | Salaries & Wages (Cemetery Ad) | \$54.62 | \$0.00 | \$54.62 |
| | 106-000-536-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$25.74 | \$25.74 |
| | | Employee Totals | \$54.62 | \$25.74 | \$80.36 |
| Niemela, Tara L | 106-000-536-10-10-00 | Salaries & Wages (Cemetery Ad) | \$36.38 | \$0.00 | \$36.38 |
| | 106-000-536-10-20-00 | Payroll Taxes & Benefits | \$0.00 | \$22.26 | \$22.26 |
| | | Employee Totals | \$36.38 | \$22.26 | \$58.64 |
| | | Cost Center Totals | \$131.78 | \$67.23 | \$199.01 |
| 106.536.50-Cemetery Ops | | | | | |
| Hankinson, Trevor R | 106-000-536-50-10-00 | Salaries & Wages (Cemetery Ops) | \$33.69 | \$0.00 | \$33.69 |
| | 106-000-536-50-20-00 | Payroll Taxes & Benefits | \$0.00 | \$22.18 | \$22.18 |
| | | Employee Totals | \$33.69 | \$22.18 | \$55.87 |
| Maggard, Kellen P | 106-000-536-50-10-00 | Salaries & Wages (Cemetery Ops) | \$78.06 | \$0.00 | \$78.06 |
| | 106-000-536-50-20-00 | Payroll Taxes & Benefits | \$0.00 | \$43.07 | \$43.07 |
| | | Employee Totals | \$78.06 | \$43.07 | \$121.13 |
| Meats, Jeffrey W | 106-000-536-50-10-00 | Salaries & Wages (Cemetery Ops) | \$0.00 | \$0.00 | \$0.00 |
| | | Employee Totals | \$0.00 | \$0.00 | \$0.00 |

| Employee | Account Number | Account Title | Employee | Employer | Total |
|--------------------------------|----------------------|---------------------------------|--------------------|-------------------|--------------------|
| 106.536.50-Cemetery Ops | | | | | |
| Mueller, Carl W | 106-000-536-50-10-00 | Salaries & Wages (Cemetery Ops) | \$0.00 | \$0.00 | \$0.00 |
| | | Employee Totals | \$0.00 | \$0.00 | \$0.00 |
| | | Cost Center Totals | \$111.75 | \$65.25 | \$177.00 |
| 401.534.80-Water Ops | | | | | |
| Ferry, William T | 401-000-534-80-10-00 | Salaries & Wages (water Ops) | \$3,766.65 | \$0.00 | \$3,766.65 |
| | 401-000-534-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$1,741.15 | \$1,741.15 |
| | | Employee Totals | \$3,766.65 | \$1,741.15 | \$5,507.80 |
| Hankinson, Trevor R | 401-000-534-80-10-00 | Salaries & Wages (water Ops) | \$1,229.08 | \$0.00 | \$1,229.08 |
| | 401-000-534-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$808.71 | \$808.71 |
| | | Employee Totals | \$1,229.08 | \$808.71 | \$2,037.79 |
| Maggard, Kellen P | 401-000-534-80-10-00 | Salaries & Wages (water Ops) | \$2,864.82 | \$0.00 | \$2,864.82 |
| | 401-000-534-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$1,581.20 | \$1,581.20 |
| | | Employee Totals | \$2,864.82 | \$1,581.20 | \$4,446.02 |
| Meats, Jeffrey W | 401-000-534-80-10-00 | Salaries & Wages (water Ops) | \$1,330.83 | \$0.00 | \$1,330.83 |
| | 401-000-534-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$909.48 | \$909.48 |
| | | Employee Totals | \$1,330.83 | \$909.48 | \$2,240.31 |
| Mueller, Carl W | 401-000-534-80-10-00 | Salaries & Wages (water Ops) | \$937.13 | \$0.00 | \$937.13 |
| | 401-000-534-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$470.95 | \$470.95 |
| | | Employee Totals | \$937.13 | \$470.95 | \$1,408.08 |
| | | Cost Center Totals | \$10,128.51 | \$5,511.49 | \$15,640.00 |
| 401.535.80-Sewer Ops | | | | | |
| Ferry, William T | 401-000-535-80-10-00 | Salaries & Wages (Sewer Ops) | \$2,296.31 | \$0.00 | \$2,296.31 |
| | 401-000-535-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$1,061.49 | \$1,061.49 |
| | | Employee Totals | \$2,296.31 | \$1,061.49 | \$3,357.80 |
| Hankinson, Trevor R | 401-000-535-80-10-00 | Salaries & Wages (Sewer Ops) | \$1,431.39 | \$0.00 | \$1,431.39 |
| | 401-000-535-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$941.86 | \$941.86 |
| | | Employee Totals | \$1,431.39 | \$941.86 | \$2,373.25 |
| Maggard, Kellen P | 401-000-535-80-10-00 | Salaries & Wages (Sewer Ops) | \$485.70 | \$0.00 | \$485.70 |
| | 401-000-535-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$268.04 | \$268.04 |
| | | Employee Totals | \$485.70 | \$268.04 | \$753.74 |
| Meats, Jeffrey W | 401-000-535-80-10-00 | Salaries & Wages (Sewer Ops) | \$1,214.37 | \$0.00 | \$1,214.37 |
| | 401-000-535-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$829.88 | \$829.88 |
| | | Employee Totals | \$1,214.37 | \$829.88 | \$2,044.25 |

| Employee | Account Number | Account Title | Employee | Employer | Total |
|---------------------------------|----------------------|--------------------------------|-------------------|-------------------|--------------------|
| 401.535.80-Sewer Ops | | | | | |
| Mueller, Carl W | | | | | |
| | 401-000-535-80-10-00 | Salaries & Wages (Sewer Ops) | \$3,161.51 | \$0.00 | \$3,161.51 |
| | 401-000-535-80-20-00 | Payroll Taxes & Benefits | \$0.00 | \$1,588.96 | \$1,588.96 |
| | | Employee Totals | \$3,161.51 | \$1,588.96 | \$4,750.47 |
| | | Cost Center Totals | \$8,589.28 | \$4,690.23 | \$13,279.51 |
| 401.538.11-Wtr/Swr Admin | | | | | |
| Bereswill, Frederick C. | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$37.49 | \$0.00 | \$37.49 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$2.86 | \$2.86 |
| | | Employee Totals | \$37.49 | \$2.86 | \$40.35 |
| Berger, James L | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$60.00 | \$0.00 | \$60.00 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$4.59 | \$4.59 |
| | | Employee Totals | \$60.00 | \$4.59 | \$64.59 |
| Buelna, Rebecca L | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$2,626.10 | \$0.00 | \$2,626.10 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$1,323.85 | \$1,323.85 |
| | | Employee Totals | \$2,626.10 | \$1,323.85 | \$3,949.95 |
| Green, Dustin J | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$30.00 | \$0.00 | \$30.00 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$2.29 | \$2.29 |
| | | Employee Totals | \$30.00 | \$2.29 | \$32.29 |
| Grumman, Elizabeth S | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$29.99 | \$0.00 | \$29.99 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$2.29 | \$2.29 |
| | | Employee Totals | \$29.99 | \$2.29 | \$32.28 |
| Hankinson Russell, Kelly K | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$4,198.32 | \$0.00 | \$4,198.32 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$1,921.99 | \$1,921.99 |
| | | Employee Totals | \$4,198.32 | \$1,921.99 | \$6,120.31 |
| Lisk, Kimberly D | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$30.00 | \$0.00 | \$30.00 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$2.29 | \$2.29 |
| | | Employee Totals | \$30.00 | \$2.29 | \$32.29 |
| Madole, Mary L | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$1,637.80 | \$0.00 | \$1,637.80 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$772.19 | \$772.19 |
| | | Employee Totals | \$1,637.80 | \$772.19 | \$2,409.99 |
| Messina, Phillip M | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$4,862.60 | \$0.00 | \$4,862.60 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$1,833.98 | \$1,833.98 |
| | | Employee Totals | \$4,862.60 | \$1,833.98 | \$6,696.58 |
| Niemela, Tara L | | | | | |
| | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$1,938.00 | \$0.00 | \$1,938.00 |

| Employee | Account Number | Account Title | Employee | Employer | Total |
|--------------------------------------|----------------------|---------------------------------|--------------------|-------------------|--------------------|
| 401.538.11-Wtr/Swr Admin | | | | | |
| Niemela, Tara L | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$1,187.02 | \$1,187.02 |
| | | Employee Totals | \$1,938.00 | \$1,187.02 | \$3,125.02 |
| Woolett, Timothy S. | 401-000-538-11-10-00 | Salaries & Wages (Wtr/Swr Adm) | \$1,187.24 | \$0.00 | \$1,187.24 |
| | 401-000-538-11-20-00 | Taxes & Benefits | \$0.00 | \$532.83 | \$532.83 |
| | | Employee Totals | \$1,187.24 | \$532.83 | \$1,720.07 |
| | | Cost Center Totals | \$16,637.54 | \$7,586.18 | \$24,223.72 |
| 401.538.18-PW On-Call Wtr/Swr | | | | | |
| Hankinson, Trevor R | 401-000-538-18-10-00 | Wages (Water/Sewer On-Call) | \$152.50 | \$0.00 | \$152.50 |
| | 401-000-538-18-20-00 | Payroll Taxes & Benefits | \$0.00 | \$100.35 | \$100.35 |
| | | Employee Totals | \$152.50 | \$100.35 | \$252.85 |
| Maggard, Kellen P | 401-000-538-18-10-00 | Wages (Water/Sewer On-Call) | \$587.49 | \$0.00 | \$587.49 |
| | 401-000-538-18-20-00 | Payroll Taxes & Benefits | \$0.00 | \$324.24 | \$324.24 |
| | | Employee Totals | \$587.49 | \$324.24 | \$911.73 |
| Meats, Jeffrey W | 401-000-538-18-10-00 | Wages (Water/Sewer On-Call) | \$98.74 | \$0.00 | \$98.74 |
| | 401-000-538-18-20-00 | Payroll Taxes & Benefits | \$0.00 | \$67.48 | \$67.48 |
| | | Employee Totals | \$98.74 | \$67.48 | \$166.22 |
| Mueller, Carl W | 401-000-538-18-10-00 | Wages (Water/Sewer On-Call) | \$620.00 | \$0.00 | \$620.00 |
| | 401-000-538-18-20-00 | Payroll Taxes & Benefits | \$0.00 | \$311.61 | \$311.61 |
| | | Employee Totals | \$620.00 | \$311.61 | \$931.61 |
| | | Cost Center Totals | \$1,458.73 | \$803.68 | \$2,262.41 |
| 406.537.30-Landfill | | | | | |
| Buelna, Rebecca L | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | \$12.06 | \$0.00 | \$12.06 |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | \$6.16 | \$6.16 |
| | | Employee Totals | \$12.06 | \$6.16 | \$18.22 |
| Ferry, William T | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | (\$0.02) | \$0.00 | (\$0.02) |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | (\$0.01) | (\$0.01) |
| | | Employee Totals | (\$0.02) | (\$0.01) | (\$0.03) |
| Hankinson Russell, Kelly K | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | \$28.75 | \$0.00 | \$28.75 |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | \$13.20 | \$13.20 |
| | | Employee Totals | \$28.75 | \$13.20 | \$41.95 |
| Hankinson, Trevor R | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | \$0.02 | \$0.00 | \$0.02 |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | (\$0.03) | (\$0.03) |
| | | Employee Totals | \$0.02 | (\$0.03) | (\$0.01) |

| Employee | Account Number | Account Title | Employee | Employer | Total |
|----------------------------|----------------------|---------------------------------|--------------------|--------------------|--------------------|
| 406.537.30-Landfill | | | | | |
| Madole, Mary L | | | | | |
| | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | \$13.55 | \$0.00 | \$13.55 |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | \$6.42 | \$6.42 |
| | | Employee Totals | \$13.55 | \$6.42 | \$19.97 |
| Maggard, Kellen P | | | | | |
| | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | \$39.05 | \$0.00 | \$39.05 |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | \$21.57 | \$21.57 |
| | | Employee Totals | \$39.05 | \$21.57 | \$60.62 |
| Meats, Jeffrey W | | | | | |
| | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | \$33.26 | \$0.00 | \$33.26 |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | \$22.72 | \$22.72 |
| | | Employee Totals | \$33.26 | \$22.72 | \$55.98 |
| Messina, Phillip M | | | | | |
| | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | \$82.39 | \$0.00 | \$82.39 |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | \$31.08 | \$31.08 |
| | | Employee Totals | \$82.39 | \$31.08 | \$113.47 |
| Niemela, Tara L | | | | | |
| | 406-000-537-30-10-00 | Salaries & Wages (Landfill Ops) | \$9.07 | \$0.00 | \$9.07 |
| | 406-000-537-30-20-00 | Payroll Taxes & Benefits | \$0.00 | \$5.63 | \$5.63 |
| | | Employee Totals | \$9.07 | \$5.63 | \$14.70 |
| | | Cost Center Totals | \$218.13 | \$106.74 | \$324.87 |
| | | Grand Totals | \$58,414.98 | \$28,610.59 | \$87,025.57 |



CARNATION CITY COUNCIL

A G E N D A B I L L

| | | |
|---|----------------------------------|----------------|
| TITLE: A Proclamation designating September 2016 as Recovery Month. | Agenda Bill No.: | AB16-25 |
| | Type of Action: | MOTION |
| | Origin: (Council/Manager) | Mayor Berger |
| | Agenda Bill Author: | City Clerk |
| EXHIBITS: <ul style="list-style-type: none"> • Proposed Proclamation | Date Submitted: | 08/16/2016 |
| | For Agenda of: | 09/06/2016 |
| | Expenditure Required: | \$0 |
| | Amount Budgeted: | \$0 |
| | Appropriation Required: | \$0 |

SUMMARY STATEMENT AND DISCUSSION:

Now in its 27th year, National Recovery Month is celebrated in the U.S. annually each September to promote the benefits of prevention, treatment, and recovery for mental and substance use disorders. The purpose of Recovery Month is to encourage access to recovery, celebrate those in treatment, and continue to educate our community about how to overcome the barriers of stigma and discrimination. This year's theme, "Join the Voices for Recovery: Our Families, Our Stories, Our Recovery!" emphasizes that while the road to recovery may be difficult, the benefits of preventing and overcoming mental and/or substance use disorders are significant and valuable to individuals, families, and communities.

RECOMMENDED ACTION: I move to approve a Proclamation designating September 2016 as Recovery Month.

AMENDED MOTION:

ACTION TAKEN

| MOTION AS PROPOSED | | | MOTION AS AMENDED | | |
|---------------------------|----------|---------|---------------------------|----------|---------|
| Motion made by: | | | Motion made by: | | |
| Second by: | | | Second by: | | |
| | YES Vote | NO Vote | | YES Vote | NO Vote |
| Bereswill | | | Bereswill | | |
| Berger | | | Berger | | |
| Grumman | | | Grumman | | |
| Lisk | | | Lisk | | |
| Green | | | Green | | |
| Passed/Failed | | | Passed/Failed | | |
| Ordinance/Resolution No.: | | | Ordinance/Resolution No.: | | |

CITY OF CARNATION



OFFICIAL PROCLAMATION

Designating September 2016 as Recovery Month

Whereas, behavioral health is an essential part of health and one's overall wellness; and

Whereas, prevention of mental and/or substance use disorders works, treatment is effective, and people recover in our area and around the nation; and

Whereas, preventing and overcoming mental and/or substance use disorders is essential to achieving healthy lifestyles, both physically and emotionally; and

Whereas, we must encourage relatives and friends of people with mental and/or substance use disorders to implement preventive measures, recognize the signs of a problem, and guide those in need to appropriate treatment and recovery support services; and

Whereas, to help more people achieve and sustain long-term recovery, the U.S. Department of Health and Human Services (HHS), the Substance Abuse and Mental Health Services Administration (SAMHSA), the White House Office of National Drug Control Policy (ONDCP), and the City of Carnation invite all residents of Carnation, Washington, to participate in National Recovery Month;

Now, Therefore, we, the City Council of the City of Carnation, Washington, do hereby proclaim the month of September 2016 as

National Recovery Month

in the city of Carnation and call upon the people of Carnation to observe this month with appropriate programs, activities, and ceremonies to support this year's Recovery Month.

Signed this 6th day of September, 2016.

Jim Berger, Mayor



CARNATION CITY COUNCIL PUBLIC HEARING

Subject: Water Use Efficiency Goals
Origin: City Manager
Date Submitted: 08/11/2016
Agenda Date: 09/06/2016

City staff have been working on the 2015 Update to the Comprehensive Water System Plan. The City Council heard a presentation about the Update at the regular meeting on August 2, 2016. One of the elements in the Plan is a chapter on Water Use Efficiency, and a public hearing is required for the proposed Water Use Efficiency goals. The City's goals that are set forth in the draft Plan are as follows:

Reduce water usage by 1% per year per equivalent residential unit for the next six years, and maintain a three-year average distribution system leakage of less than 10%.

The City Council Rules of Procedure adopts the following process for legislative public hearings (format below was abbreviated from Exhibit 'A' to Resolution No. 353 as amended by 389):

- The Mayor asks if all persons who wish to be heard at the public hearing have signed-in to speak;
- The Mayor introduces the agenda item, and opens the public hearing.
- The Mayor announces **or refers** to the Rules of Order: *(The Rules of Order have been posted at both the speakers' rostrum and by the sign-in sheet. **THOSE RULES CAN BE REFERRED TO SO THAT THE RULES BELOW DO NOT NEED TO BE READ ALOUD.**)*
 1. "All comments by the public shall be made from the speaker's rostrum and any individual making comments shall first give their name and address. This is required because an official record of the public hearing is being made."
 2. "No comments shall be made from any other location, and anyone making "out of order" comments may be subject to removal from the meeting."
 3. "There will be no demonstrations during or at the conclusion of anyone's presentation."

4. "These rules are intended to promote an orderly system of holding a public hearing, to give every person an opportunity to be heard, and to ensure that no individual is embarrassed by exercising their right of free speech."
- The Mayor calls upon the City Manager or designee to describe the matter under consideration;
 - The Mayor then calls for speakers (public comment);
 - When all speakers have finished, the Mayor calls once for additional speakers;
 - The Mayor announces the following:
"At this time I will inquire of the administration as to whether there have been any mis-statements of fact or whether the administration wishes to introduce any material as to subjects raised by the speakers or alter in any regard its initial recommendations."
 - The Mayor inquires as to whether any Councilmembers have any questions to ask the speakers or administration. If any Councilmember has questions, the appropriate individual will be recalled to the podium.
 - The Mayor closes the public hearing.
-
- The Mayor inquires if there is a motion by the Councilmembers
(A motion is not required for this hearing, unless there is specific formal action the City Council wishes to take).
 - The Mayor inquires if there is any further discussion by the Councilmembers.
 - The Mayor inquires if there are any final comments or recommendations from administration.
 - **If a motion was made**, the Mayor inquires of the Councilmembers whether they are ready for the question... Call for the question and a vote is taken.

**LEGAL NOTICE
CITY OF CARNATION**



-NOTICE OF PUBLIC HEARING-

NOTICE IS HEREBY GIVEN that the Carnation City Council will hold a hearing to receive public comment regarding proposed Water Use Efficiency goals. The City's goal is to reduce water usage by 1% per year per equivalent residential unit for the next six years, and maintain a three-year average distribution system leakage of less than 10%. The Water Use Efficiency goals will be incorporated into the 2015 Comprehensive Water System Plan.

The hearing will be conducted at the regular meeting of the Carnation City Council on September 6, 2016, at 7:00 PM or soon thereafter, in the Council Chambers at Carnation City Hall located at 4621 Tolt Avenue in Carnation. The hearing may be continued to subsequent City Council meetings.

The hearing is open to the public. All persons wishing to comment on the proposed Water Use Efficiency goals may submit comment in writing or verbally at the scheduled public hearing. The full text of the proposed Water Use Efficiency chapter to the draft 2015 Comprehensive Water System Plan is available for public review during normal business hours from the city clerk at Carnation City Hall.

CITY OF CARNATION
Mary Madole, City Clerk
Publish 08/17 & 08/24/16 in the Snoqualmie Valley Record.

5.0 CHAPTER 5 - WATER USE EFFICIENCY

5.1 REGULATORY HISTORY

Washington State Legislature (Legislature) declared East King County, in which the City is located, a Critical Water Supply Service Area (CWSSA) in 1985. In 1989, the East King County Regional Water Association (EKC RWA) was formed to develop a Coordinated Water System Plan (CWSP). The CWSP included a water conservation element outlining regional and local conservation objectives, including a target reduction in water use of 6.5% by the year 2000, for purveyors serving 500 or more customers. An update to the Plan occurred in 1996, which included water demand forecasts, boundaries among utilities, conservation programs, etc. No major update to the Plan has occurred since 1996.

The Washington Water Utilities Council, and the Washington State Departments of Health (DOH) and Ecology (DOE) jointly developed the Conservation Planning Requirements (CPR) *Guidelines and Requirements for Public Waters Systems Regarding Water Use Reporting, Demand Forecasting Methodology, and Conservation Program*. Interim guidelines were first established in 1990, and were finalized and approved in 1994. The CPR included guidelines for public water systems in preparing conservation plans and programs, to monitor water use and to implement the programs. The CPR suggested that a conservation plan include three components: (1) water use data collection, (2) demand forecasting, and (3) conservation program development. DOH approval of a conservation plan was based upon review of all three components.

In 2003, the Legislature passed Engrossed Second Substitute House Bill 1338, better known as the Municipal Water Law, to address the increasing demand on our State's water resources. The law established that all municipal water suppliers must use water more efficiently in exchange for water rights certainty and flexibility to help them meet future demands. The Legislature directed the DOH to adopt an enforceable Water Use Efficiency (WUE) program, which became effective on January 22, 2007. The WUE program replaced the CPR. The new WUE requirements, updated in January 2011, emphasized the importance of measuring water usage and evaluating the effectiveness of the WUE program.

5.2 HISTORICAL WATER CONSERVATION PROGRAM

The City's 2008 WUE Program was the implementation of regional goals and requirements, as well as the continued implementation of the City's 2004 program. Starting in 2004, the City established a conservation goal of 1% per year for six years. The 2008 WUE continued this conservation goal for an additional six years, as well as added the goal to reducing DSL to 10% (from over 42%) by 2028. The City's 2008 WUE endeavored to provide comprehensive guidelines and action plans that encouraged both the City and its customers to increasingly use of the available water supply more efficiently.





5.2.1 Historical Required WUE Measures

The WUE required that the City implemented the following measures. Because these measures were mandatory they were not counted toward program measures:

1. Install production (source) meters
2. Install consumption (service) meters
3. Perform meter calibration
4. Implement a Water Loss Control Action Plan (WLCAP) to control leakage for systems with over 10% distribution system leakage (DSL)
5. Educate customers about water use efficiency practices

Municipal water suppliers not meeting the distribution system leakage standard of 10% were required to develop and implement a WLCAP, which identified the steps and timelines for reducing leakage. Although DSL was not considered a WUE measure, it was a significant element of the WUE requirements. It was calculated as shown below.

$$\text{Volume of DSL} = \text{Total Water Produced} - \text{Authorized Consumption}$$

At implementation of the 2008 Plan, the City had a DSL of over 42% for the previous three years. The City developed a WLCAP, and worked with the DOH to implement a strategy for a DSL reduction and compliance with current requirements.

5.2.2 Historical WUE Program Measures

The WUE required Carnation's water system to implement four water use efficiency measures in addition to the required measures discussed above. If the City implemented a specific WUE measure for different customer classes, it counted as multiple measures. The City decided to implement two additional measures for a total of six measures. The 2008 WUE program contained the following measures:

Measures 1 & 2. The City added consumption history to water bills for residential, industrial, commercial, and institutional customers. This counted towards the implementation of two measures.

Measures 3 & 4. The City continued its conservation rate structure. This was evaluated as needed. This counted towards the implementation of two measures.

Measure 5. Demonstration garden – The City used Tolt Commons which already had Xeriscaping to teach the citizens about low water use landscaping.

Measure 6. The City's municipal code encouraged all new developments to use planting materials that required only temporary irrigation systems. Such systems were encouraged to be removed after 24 months or two growing seasons, whichever occurs first, providing that the plantings were established.





5.2.3 Historical Monitoring and Evaluating WUE Measures

Monitoring and evaluating the individual conservation measures during and after implementation of the WUE Program was essential for determining the effectiveness of the Program. The City performed a year-end evaluation of the conservation measures. The City took Factors such as growth rate, water usage, and conservation budget expenditures into account. Considering changes in population and growth rates helped determine the effect of the changes on the water demand.

5.2.4 Historical Water Loss Control Action Plan

To be in compliance with the distribution leakage standard, the City had to implement a Water Loss Control Action Plan (WLCAP). The standards required that the City perform the highest level of WLCAP because it had a DSL of over than 30%.

This high DSL required an aggressive action that implemented control methods within six months. Because the excessive DSL, the City thought that achieving a 10% DSL target within the six-year WUE program was not a realistic goal, and the DOH agreed to extend the deadline to 2028. DOH accepted a reduction to 10% by 2028. The following steps were needed to achieve the target reduction:

1. Assess data accuracy
2. Assess data collection methods and errors
3. Implement field activities to reduce leakage within 12 months
4. Implement additional water loss control methods to reduce leakage.

Under this WLCAP, the City far exceeded its goal by reducing the three year average from 42% in 2007 to 8% in 2014. The measures used for this reduction are discussed below.

5.2.4.1 Water Loss Control Action Plan Results

To improve data accuracy, the City implemented a meter replacement program to improve the accuracy of the retail water usage. Water meters slow down with time and report lower volumes of water. During the last Comprehensive Plan, it was estimated that water meters were reporting approximately 3% less water usage than what was actually being consumed. A meter replacement project began in 2005. The City continued to replace a number of its meters each year, focusing primarily on the oldest part of the water system, and commercial meters. It was observed that recorded water use significantly increased for some commercial customers, revealing a source of previous non-revenue water.

Also to improve data accuracy, the City replaced the source meter at the spring source at the end of 2007. The City discovered that the wrong meter had been installed, and therefore, wasn't measuring source production accurately. It was reading higher than actual production.



After the correct meter was installed, the recorded volume of water supply significantly decreased.

To improve data collection methods, the City went from weekly source meter logging to daily logging. This change allowed the City to spot large leaks (supply or demand side) promptly. The new source meter along with daily logs provide a more accurate accounting of water supplied to the system

In order to reduce leaks, the City implemented a rigorous leak detection and repair program. Most water mains in the City's distribution system were between 45 and 70 years old. The mains were, therefore, susceptible to frequent leaks. In 2004, the City began a Water Line Leak Location Program to identify major leaks within the distribution system. Small leaks were found and fixed each year. During 2011, three large leaks were detected and repaired, significantly decreasing the City's DSL.

Table 5.1 summarizes the water used by retail customers, accounted for non-revenue uses, and distribution leakage. Overall, the data indicates that actual distribution leakage has significantly decreased from 2009 to 2014.

Table 5.1 Estimated Distribution Leakage (MG)

| Water Use (MG) | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|-----------------------------|--------|-------|-------|-------|-------|-------|
| Retail Customer Usage | 83.09 | 64.85 | 71.91 | 69.07 | 62.21 | 65.28 |
| Authorized Consumption | 0.31 | 0.04 | 0.19 | 2.90 | 0.51 | 1.87 |
| Distribution System Leakage | 18.38 | 24.74 | 24.62 | 8.15 | 4.79 | 5.18 |
| Total Produced | 101.78 | 89.63 | 96.73 | 80.12 | 67.51 | 72.33 |
| 3-year Rolling Average | | | | | | |
| % of Total Supply | 18% | 28% | 25% | 10% | 7% | 7% |

The significant decrease in distribution leakage in **Table 5.1** above, illustrates that the WLCAP has been very successful. Between 2011 and 2012, the distribution leakage dropped from 24.62 MG to 8.15 MG, a 67% decrease in volume. This drop was primarily caused the repair of the three major leaks in 2011. For the last three consecutive years, the City has maintained a distribution leakage of 10% or below. The current three-year average distribution leakage is eight percent (8%), below the required 10% limit.



5.2.5 Historical Water Consumption

The City set a goal to reduce consumption by 1% per year. To reach this goal, the City implemented an aggressive conservation rate structure in 2010 and has continued to publish educational material for its customers. Between 2009 and 2014 the number of water services and population remained relatively constant. A more detailed breakdown of historical water consumption by customer class is provided in [Chapter 3](#).

Table 5.2 shows the demand from 2009 to 2014. Retail customers include single family, multi-family, and commercial connections. Non-revenue consumption includes uses such as fire protection, flushing, construction, and other maintenance and operations practices. Most years, non-revenue consumption is less than 1% of total water used.

Table 5.2 Demand Conservation

| | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 | Average |
|---|-------|-------|--------|-------|-------|-------|---------|
| Retail Customer Consumption (MG) | 83.09 | 64.85 | 71.91 | 69.07 | 62.21 | 65.28 | 69.40 |
| Non-Revenue Consumption (MG) | 0.31 | 0.04 | 0.19 | 2.90 | 0.51 | 1.87 | 0.97 |
| Total Consumption (MG) | 83.40 | 64.89 | 72.10 | 71.97 | 62.72 | 67.15 | 70.37 |
| % Conserved from Previous Year | -- | 28.5% | -10.0% | 0.2% | 14.7% | -6.6% | N/A |

Table 5.2 shows that the demand has gone up and down on a year to year, but generally declined over the time frame. Many factors influence the annual water consumption including weather and local economy. For example, the unusually dry summer of 2014 combined with uptick in the economy created an increase in the water consumption. In general, the City has successfully met its goal to reduction water consumption by 1% per year.

5.3 2015 WATER USE EFFICIENCY PROGRAM

The continued implementation of the City's WUE program is the foundation for using water wisely and reducing waste. The 2015 WUE program is a continuation of the 2008 WUE program, with specific enhancements to the program to comply with current regulations and create an emphasis on efficient water usage rather than only conservation.

This WUE program serves as both a chapter in the City's 2015 Comprehensive Water System Plan and as an independent document outlining current and future conservation measures.

As noted earlier, DOH published the Third Edition of the WUE Guidebook in January of 2011. This publication provided additional steps to meet the conservation goals and continue the reformation outlined in the 2003 Municipal Water Law.





The City of Carnation's 2015 WUE program strives to meet these new requirements. The WUE requirements emphasize the importance of measuring water usage and evaluating the effectiveness of the City's program. The three fundamental elements of a WUE Program are listed below.

- **Planning Requirements**
Municipal water suppliers are required to collect historical data, forecast demand, and calculate DSL, as done in **Chapter 3**. Municipal water suppliers are required to evaluate previous WUE measures, as done previously in this chapter.
- **Distribution Leakage Standard**
Municipal water suppliers are required to meet a DSL standard to minimize water loss from their distribution system.
- **Goal Setting and Performance Reporting**
Municipal water suppliers are required to set WUE goals through a public process every 6 years and report annually to customers and DOH.

To meet these fundamental elements, the Carnation WUE program includes the following sections:

- **Required WUE measures**
The WUE Guidebook requires each municipal water supplier to implement or evaluate required WUE measures. Required measures do not count towards the minimum number of measures that must be implemented. The majority of the WUE measures focus on supply side measures that the water supplier implements to better understand and control leakage.
- **WUE Program measures**
In addition to the required WUE measures, each municipal water supplier must implement or evaluate a specified number of program measures, based on the total number of connections in the system. Program measures typically promote reduced consumption among the water customers. The Plan categorizes these program measures by the customer class they impact.
- **Monitoring and Evaluating of measures**
The WUE Guidebook encourages each municipal water supplier to regularly evaluate its program measures. The effectiveness of a program measure can change for many reasons, including drought, budget constraints, and changes in the demographics. Regular evaluations of the measures promote an economical and effective WUE program.
- **Distribution System Leakage (DSL)**
The WUE Guidebook requires each municipal water supplier to report the DSL for the previous 6 years. DSL is a significant element of the WUE requirement. The WUE Rule requires that the three-year average of distribution leakage be maintained at less than 10 percent of the supply (WAC 246-290-810(4)(i)(ii)).
- **Water Demand Forecasting by Customer Class**
The WUE Guidebook encourages each municipal water supplier to perform a demand forecast in the WUE Plan. Demand forecasts included in this plan show the water demand with and without the WUE goal.





- **Cost Analysis**

The WUE Guidebook encourages each municipal water supplier to perform a cost analysis to assure that the program can be implemented and maintained.

- **Source Analysis**

The WUE Guidebook encourages each municipal water supplier to perform a source analysis with a WUE Plan to show that the supplier can meet the forecasted demands.

The City has created its goal which will target to reduce ERU consumption by 1% per year. This goal was confirmed at a public meeting on **September 6, 2016**, and is reaffirmed herein. The City's public process has been met as part of this Water Comprehensive Plan. A copy of the public notice is included in **Appendix M**.

5.3.1 Required WUE Measures

As mentioned above, the WUE requires that the City implements the following required WUE measures. Because these are mandatory, the City cannot count them toward its program measures:

1. **Install production (source) meters**

The City will continue to meter all source connections. The City replaced the master meter at the spring source at the end of 2007. The City will continue daily source meter logging, along with periodic testing and repair, in order to spot large leaks promptly.

2. **Install consumption (service) meters**

The City will continue to require all water to be metered at the point of use. The City will continue to replace meters on a regular schedule based on the size and age of the meter. Any persons who desire to use City water from an unmetered source must rent a meter and pay for water used.

3. **Perform meter calibration**

Source and service meters will be selected, operated, calibrated, and maintained according to generally accepted industry standards and manufacturing information. The City will require annual testing of large meters, and will replace them as necessary.

4. **Educate customers about water use efficiency practices**

The City will continue to educate customers on water use efficiency practices with informational pieces which may include utility inserts, newsletter articles, flyers, information on the Consumer Confidence Report (CCR), or other avenues. Informational brochures will remain available at the City Hall for customers.

The WUE also requires the City to evaluate the following WUE measures. Because only an evaluation of these measures is required, their actual implementation can be counted as a WUE program measure.

5. **Evaluate rates that encourage water demand efficiency**

To encourage conservation, the City maintains a tiered rate structure for both residential and commercial customers. This tier structure is shown in **Figure 5.1**.





6. For water systems with 1,000 or more connections, evaluate reclamation opportunities

The City does not currently have 1,000 or more connections, so it is not required to evaluate reclamation opportunities. However, the City expects to exceed 1,000 connections during the six year planning period, so it is currently evaluating reclamation opportunities. The King County Waste Water Treatment Plant (KC WWTP) runs a reclaimed water program using the effluent produced by the City's residents and businesses. The City staff may also investigate and recommend proposed changes to the City's development and service policies and regulations that would promote reclamation programs and technologies. The City perceives the most likely user of reclaimed water to be the irrigation customer class, although there is little irrigation in the city so that is not a near term possibility. The City completed a Water Reclamation Evaluation Checklist, which is included in [Appendix N](#).



Monthly Cost of Service Charges - Single Family Residential

| <u>Meter Size</u> | <u>Inside</u> | <u>Outside</u> |
|-------------------|---------------|----------------|
| 5/8 inch | \$15.73 | \$23.60 |
| 3/4 inch | \$15.73 | \$23.60 |
| 1 inch | \$35.79 | \$53.69 |
| 1 -1/2 inch | \$68.87 | \$103.31 |

Monthly Cost of Service Charges - Commercial & Restaurants

| <u>Meter Size</u> | <u>Inside</u> | <u>Outside</u> |
|-------------------|---------------|----------------|
| 5/8 inch | \$16.60 | \$24.90 |
| 3/4 inch | \$16.60 | \$24.90 |
| 1 inch | \$37.97 | \$56.96 |
| 1-1/2 inch | \$73.23 | \$109.85 |
| 2 inch | \$116.37 | \$174.56 |
| 3 inch | \$224.43 | \$336.65 |
| 4 inch | \$367.35 | \$551.02 |
| 6 inch | \$723.94 | \$1,085.91 |

Monthly Cost of Service Charges - Multi Family Residential

| <u>Meter Size</u> | <u>Inside</u> | <u>Outside</u> |
|-------------------|---------------|----------------|
| 5/8 inch | \$22.87 | \$34.31 |
| 3/4 inch | \$22.87 | \$34.31 |
| 1 inch | \$53.66 | \$80.49 |
| 1-1/2 inch | \$104.60 | \$156.90 |
| 2 inch | \$166.57 | \$249.86 |
| 3 inch | \$318.56 | \$477.84 |

INSIDE CITY LIMITS

| Volume Charges | <u>0-300</u> | <u>400-1700</u> | <u>1800+</u> |
|-----------------------|--------------|-----------------|--------------|
| RESIDENTIAL | \$3.10 | \$3.58 | \$4.79 |
| COMMERCIAL | | all usage | \$4.32 |
| RESTAURANT | | all usage | \$3.30 |
| MULTI FAMILY | | all usage | \$3.43 |

OUTSIDE CITY LIMITS

| Volume Charges | <u>0-300</u> | <u>400-1700</u> | <u>1800+</u> |
|-----------------------|--------------|-----------------|--------------|
| RESIDENTIAL | \$4.65 | \$5.37 | \$7.19 |
| COMMERCIAL | | all usage | \$5.15 |
| MULTI FAMILY | | all usage | \$6.48 |

Figure 5.1 Tiered Rate Structure





5.3.2 WUE Program Measures

Per the WUE Guidelines, the City categorizes its 2015 WUE Program measures into three categories: indoor residential (residential), outdoor (irrigation), and industrial/commercial/institutional (commercial). These program measures are essential for the City to achieve its water use efficiency goal.

The WUE Guidelines require the City's water system to implement four WUE program measures because the City has less than 1,000 connections. If a specific WUE measure is being implemented for different customer classes, it counts as multiple measures. As mentioned previously, these program measures are in addition to the required measures discussed above.

The City has decided to exceed the required number of program measures and implement five measures. The proposed program contains the following measures:

5.3.2.1 Residential and Commercial Measures

Measures 1 & 2. The City will continue to add consumption history to water bills for residential, industrial, commercial, and institutional customers. This will count towards the implementation of two measures.

Measures 3 & 4. The City will continue its conservation rate structure, and will re-evaluate as needed. This will count towards the implementation of two measures.

immediately. Follow-up action on these accounts may include meter testing or procedural recommendation to customers for identifying the location and extent of the leaks within the service line or plumbing system.

5.3.2.2 Outdoor Measures

Measure 5. The City's municipal code encourages all new developments to use planting materials that require only temporary irrigation systems. Such systems are encouraged to be removed after 24 months or two growing seasons, whichever occurs first, providing that the plantings are established.

5.3.3 Monitoring and Evaluating WUE Measures

Monitoring and evaluating the individual conservation measures during and after implementation of the WUE Program are essential for determining the effectiveness of the Program.

It is important to develop reliable data to use in analyzing the actual water use to identify whether goals and objectives are being met. The City should perform a year-end evaluation of the conservation measures. At a minimum, factors such as growth rate, water usage, and conservation budget expenditures should be taken into account. Considering changes in





population and growth rates will help determine the effect of the changes on the water demand.

Applicable monitoring data should be kept for each WUE measure including, but not limited to:

- The type of measure implemented, level of implementation, duration and date of implementation.
- The number of customers affected by the measure in each category.
- The expected amount of water savings from each measure.
- The average water used in a specific activity, by category, before and after implementation of conservation measure.

5.3.4 Distribution System Leakage (DSL)

DSL is a significant element of the WUE requirements. Water is a precious and limited resource. The City takes steps to minimize leakage through the following annual programs and activities:

- **Leak detection and repair program.** The City actively looks for leaks from both the supply and demand side, and it fixes any leaks it finds in a timely manner.
- **Pipe replacement projects.** Large sections of City have water pipes that are 45 to 70 years old. These old pipes are prone to leaks. The City is replacing these old pipes as quickly as the budget allows.
- **Meter replacement program.** The City tests and replaces a number of old and large commercial meters each year. This program helps to accurately account for all water used.
- **Daily Logging of the Source Meter.** Logging the data from the source meter daily allows the City to quickly spot large leaks.
- **Annual DSL Reporting.** DSL standards are based on a three year rolling average. The City annually calculates this average and submits it to the DOH.

5.3.5 Water Demand Forecasting by Customer Class

Chapter 3 of this Plan provides a detailed analysis of water demands forecasts for the 6-year, 10-year, and 20-year planning periods. It evaluates past water demand patterns to create a planning ERU value and MDD Factor. It also uses local knowledge to develop population and water service connection forecasts. The analysis then uses this information to create future water demand forecasts for average day and maximum day conditions for each planning period. However, the forecasts in **Chapter 3** did not factor in WUE measures. **Table 5.3** summarizes the ADD, MDD, and annual demand forecasts with and without WUE. **Figure 5.2** then shows these demands graphically.

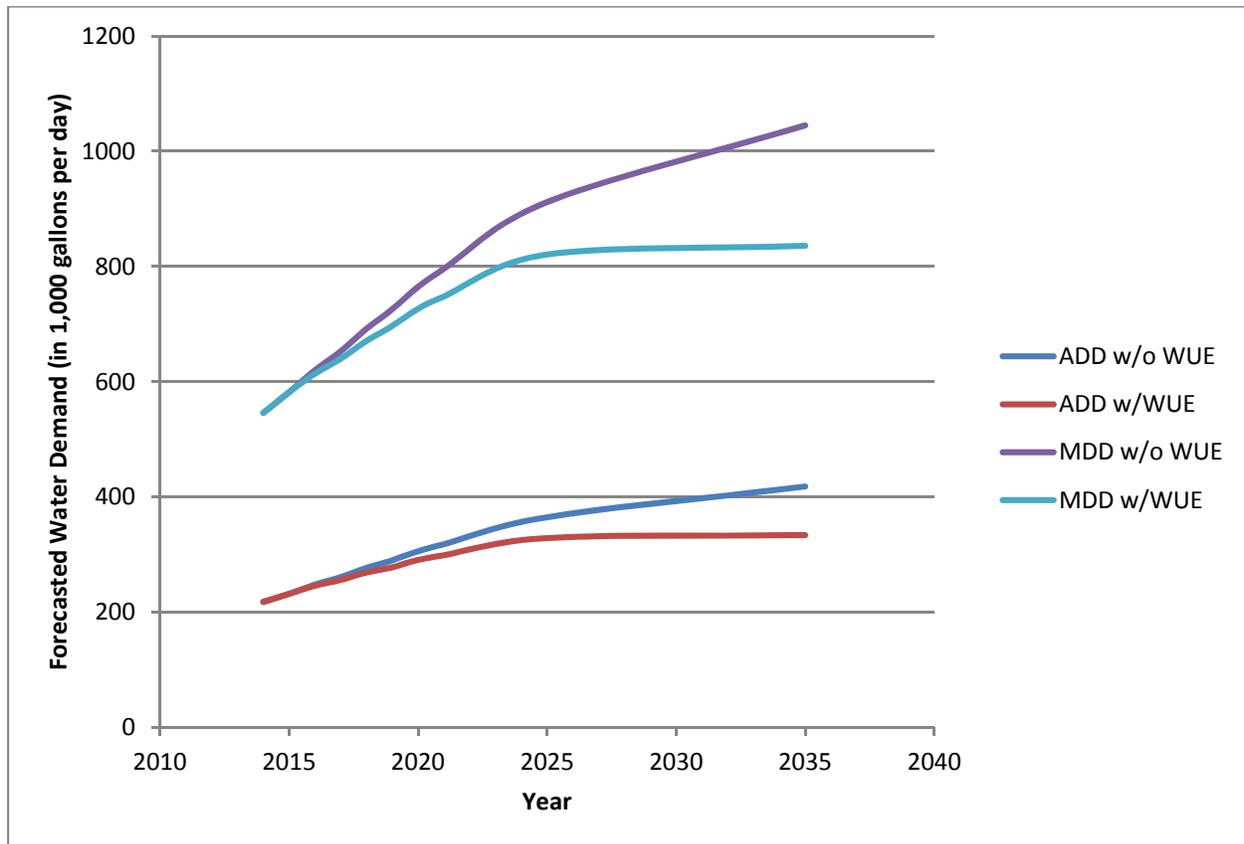


Table 5.3 Summary of Water Demand Forecast (MGD)

| | Data Year | Planning Year | 6-yr Planning Period | | | | | | 10-yr Planning | 20-yr Planning |
|---|-----------|---------------|----------------------|------|------|------|------|-------|----------------|----------------|
| | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2025 | 2035 |
| Average Day Demands (in 1,000 gallons per day) | | | | | | | | | | |
| ADD w/o WUE | 218 | 232 | 248 | 261 | 277 | 290 | 306 | 318 | 365 | 418 |
| ADD w/WUE | 218 | 232 | 246 | 256 | 269 | 278 | 291 | 299 | 329 | 334 |
| Maximum Day Demands (in 1,000 gallons per day) | | | | | | | | | | |
| MDD w/o WUE | 546 | 582 | 620 | 653 | 692 | 726 | 765 | 796 | 912 | 1045 |
| MDD w/WUE | 546 | 582 | 614 | 640 | 671 | 697 | 727 | 748 | 821 | 836 |
| Annual Demands (in MG) | | | | | | | | | | |
| Annual Demand (MG) w/o WUE | 71.2 | 75.7 | 80.8 | 85.2 | 90.2 | 94.6 | 99.7 | 103.7 | 118.9 | 136.1 |
| Annual Demand (MG) w/WUE | 71.2 | 75.7 | 80.0 | 83.5 | 87.5 | 90.8 | 94.7 | 97.5 | 107.0 | 108.9 |



Figure 5.2 ADD and MDD with and without WUE



5.3.6 Cost Analysis

The City currently budgets approximately \$500 annually for their WUE program. This budget includes cost such as printing and mailing educational packets. The City also budgets \$2,500 annually for its leak detection program, and \$5,000 annually for its meter replacement program. Both of these programs help to keep the DSL below the standard. The City plans to continue to allocate similar budget resources to each of these WUE categories in future years.

The WUE also costs the City money in loss of potential water revenue. The projected water savings range from approximately 0.8 MG in 2016 to 6.4 MG in 2021. This water saving is expected to cost the City approximately \$6,000 in 2016 and approximately \$48,000 in 2021.

The water savings will reduce the amount of water the City needs to produce, saving the City some money in power and chemical costs. The City currently primarily receives water from the spring source with a secondary well source for peak days and emergencies. The City estimates that it costs approximately \$160 per MG, marginal cost, to produce water from the City's sources. For purposes of this analysis, marginal costs for water produced by the City's spring and well include only the power and chemicals consumed plus 20% for labor. Debt service,





depreciation or mechanical replacement costs were not included in the estimated marginal costs for water produced. The water savings will save the City approximately \$100 in 2016 and \$1,000 in 2021.

Including program costs, lost potential revenue, and marginal water costs, the program lost the City approximately \$14,000 in 2016 and increasing to approximately \$55,000 in 2021.

While the projected cost analysis would suggest that conservation is not necessarily an initiative that is supported by the immediate economics of the City, the Council has fully supported conservation initiatives, and will continue to promote conversation with their customers. Their priority to manage the resource over the immediate cost impacts will continue.

5.3.7 Source Analysis

The City currently receives water from two sources. The primary source is the spring source, and the seasonal source is the well source. A more detailed breakdown of available water sources for the City is provided in [Chapter 6](#). At present, the City's available water rights are in excess of its existing and projected demands.

5.3.7.1 Current Sources

The City of Carnation currently holds two water rights: a groundwater certificate for the City's water well and a water right claim for the City's spring source. The claim for the spring source authorizes the City to annually withdraw a total of 1,000 acre-feet (325 million gallons per year) with a maximum instantaneous withdrawal of 628 gallons per minute (0.9 MGD). The certificated water right for the well authorizes the City to withdraw 538 acre-feet per year (175 million gallons per year) with a maximum instantaneous withdrawal of 800 gpm (1.1 MGD). The water rights documents for the well and spring sources and Department of Health (DOH) Water Rights Self Assessment forms are included in [Appendix D. Table 6.1](#), in [Chapter 6](#) shows the water rights held by the City.

5.3.7.2 Water Rights Assessment

The City's water right claim for the spring source, S1-117902CL, was granted by Ecology under a "grandfather use" clause in 1974. In 1978, Ecology and the City of Carnation agreed to cancel one of the City's surface water permits (S1-15903P) in order to secure water rights for a groundwater source in what is now known as Nick Loutsis Park. After construction of Well 1 in April of 1978, a permit and, finally, a water right certificate for non-additive groundwater withdrawal was granted. The City's water right certificate and the attached Report of Examination (ROE) detailing the conditions of the water right have certain provisions attached for the use of Well 1.

In total, the City can withdraw a total of 1,538 ac-ft per year and has an instantaneous water right of 1,428gpm.





5.3.7.3 Projected Demands

The supply requirements for the City are based on population projections, projected number of ERUs, and historical demand data provided in **Chapter 3**. The supply demand projections for the City are presented in **Chapter 3**. The DOH supply criteria used, if no historical data is available, are shown for reference only in the right hand column.

Table 5.4 Maximum Supply Requirements

| Year | Year Description | Projected # of Connections* (C) | No. of ERUs | Maximum Day Demand (MGD) | Total Inst. Supply (MGD) | Total Supply Surplus (MGD) | DOH (800GDP/C) (MGD) |
|------|------------------|---------------------------------|-------------|--------------------------|--------------------------|----------------------------|----------------------|
| 2014 | Data Yr | 819 | 1,120 | 0.57 | 2.06 | 1.49 | 0.66 |
| 2015 | Planning Yr | 884 | 1,192 | 0.60 | 2.06 | 1.46 | 0.71 |
| 2021 | 6yr Projection | 1,297 | 1,686 | 0.84 | 2.06 | 1.22 | 1.04 |
| 2025 | 10yr Projection | 1,552 | 2,021 | 1.00 | 2.06 | 1.06 | 1.24 |
| 2035 | 20yr Projection | 1,965 | 2,514 | 1.24 | 2.06 | 0.82 | 1.57 |

Based on the Maximum Day Demand (MDD) projections shown in **Table 5.4**, the City's supply capabilities exceed the projected demand through the 20-year planning period.





CARNATION CITY COUNCIL

AGENDA BILL

| | | | |
|--|----------------------------------|---------------------------|-----------|
| TITLE: A Resolution adopting Greenhouse Gas Emission Reduction Policies. | Agenda Bill No.: | AB16-26 | |
| | Type of Action: | RESOLUTION | |
| | Origin: (Council/Manager) | City Manager | |
| | Agenda Bill Author: | Phil Messina | |
| EXHIBITS: <ul style="list-style-type: none"> • Proposed Resolution | Date Submitted: | 09/01/2016 | |
| | For Agenda of: | 09/06/2016 | |
| | Expenditure Required: | \$0 | |
| | Amount Budgeted: | N/A | |
| | Appropriation Required: | \$0 | |
| SUMMARY STATEMENT AND DISCUSSION: Per RCW 70.235.070 all state agencies reviewing cities requests for state agency funding of capital projects must determine that the city requesting the funds has adopted policies to reduce greenhouse gas emissions. The proposed policies as presented are broad; however, as an example of the types of actions the City can take to reduce energy use, Carnation did participate in a PSE/TIB program last year when we had all the old streetlights converted to lower energy LED's. In 2017 Carnation will be applying for grants to fund the improvements to Tolt Avenue. Having a Greenhouse Gas Emission Reduction Policy in place will help as the City moves forward in applying for grants for future projects including the Tolt Avenue Reconstruction. | | | |
| RECOMMENDED ACTION: I move to approve a resolution adopting Greenhouse Gas Emission Reduction Policies for the City of Carnation. | | | |
| AMENDED MOTION: | | | |
| ACTION TAKEN | | | |
| MOTION AS PROPOSED | | MOTION AS AMENDED | |
| Motion made by: | | Motion made by: | |
| Second by: | | Second by: | |
| | YES Vote | NO Vote | |
| Bereswill | | | Bereswill |
| Berger | | | Berger |
| Grumman | | | Grumman |
| Lisk | | | Lisk |
| Green | | | Green |
| Passed/Failed | | Passed/Failed | |
| Ordinance/Resolution No.: | | Ordinance/Resolution No.: | |
| | | | |

TSW
06/20/16

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CARNATION, WASHINGTON, ADOPTING GREENHOUSE
GAS EMISSION REDUCTION POLICIES FOR THE CITY OF
CARNATION.

WHEREAS, climate disruption of the magnitude now predicted by many in the scientific community threatens to cause an extremely costly disruption of human and natural systems throughout the world including: increased the risk of floods or droughts; sea-level rises that interact with coastal storms to erode beaches, inundate land and damage property; and more frequent and extreme heat waves and more frequent and greater concentration of smog; and

WHEREAS, the Inter-Governmental Panel on Climate Change (IPCC), the international community's most respected assemblage of scientists, has found that climate disruption is a reality and that human activities are largely responsible for increasing concentrations of greenhouse gas pollution; and

WHEREAS, many local governments throughout the nation, both large and small, are reducing the production of global warming pollutants through programs that provide economic and quality of life benefits, such as reduced energy bills, green space preservation, air quality improvements, reduced traffic congestion, improved transportation choices, and economic development and job creation through energy conservation and new energy; and

WHEREAS, many leading U.S. companies have adopted greenhouse gas reduction programs to demonstrate corporate social responsibility and have also publicly expressed a preference for the U.S. to adopt precise and mandatory emissions targets and timetables as a means

by which to remain competitive in the international marketplace, to mitigate financial risk and to promote sound investment decisions; and

WHEREAS, in 2007 and in 2008 the Washington State Legislature, through Engrossed Substitute Senate Bills 6001 and 6580 respectively, enacted legislation that includes aggressive goals for economy-wide reductions in greenhouse gas emissions and stringent performance standards to address climate change impacts; and

WHEREAS, the Washington State Department of Ecology is taking steps to assure climate change considerations are incorporated into environmental review under the State Environmental Policy Act (SEPA) Checklist and have established a Climate Advisory Team to clarify SEPA rules to include climate issues; and

WHEREAS, all state agencies must consider whether cities receiving capital funds have adopted policies to reduce greenhouse gas emissions per RCW 70.235.070; and

WHEREAS, the City Council finds the adoption of this resolution to be in the public's interest; NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF CARNATION AS FOLLOWS:

Section 1. Policy Adoption. Based on the foregoing findings, the City of Carnation hereby adopts the following policies as described in Exhibit "A", attached hereto and incorporated herein by this reference, for the benefit of the city's natural resources and the reduction of greenhouse gas emissions.

Section 2. Effective Date and Superseding Effect. This resolution shall become effective upon adoption by the Carnation City Council and shall supersede all previous local greenhouse gas emission reduction policies adopted by previous resolutions to the extent that

the same are inconsistent herewith.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF

THIS ___ DAY OF _____, 2016.

CITY OF CARNATION

MAYOR, JIM BERGER

ATTEST/AUTHENTICATED:

CITY CLERK, MARY MADOLE

RESOLUTION NO.:__

Exhibit A

GREENHOUSE GAS EMISSION REDUCTION POLICIES FOR THE CITY OF CARNATION

Public Building Policies:

- Publicly funded buildings should incorporate cost-effective, energy- efficient design.
- Encourage energy conservation practices in buildings by raising the awareness of employees own energy use.

Employee Oriented Policies:

- Encourage ride-sharing, van-pooling and the use of flex-time schedules by employees
- Support voluntary, employer-based trip reduction programs.
- Encourage telecommuting options with new and existing employers, through project review and incentives, as appropriate.
- Encourage energy conservation practices in buildings by raising the awareness of employees own energy use.

Energy Source & Use Policies:

- Reduce greenhouse gases by expanding the use of conservation and alternative energy sources and by reducing vehicle miles traveled.
- Reduce pollutants from transportation activities, including through the use of cleaner fuels and vehicles.
- Encourage energy conservation practices in buildings by raising the awareness of employees own energy use.

Fleet & Vehicle Policies:

- Encourage an energy-sensitive fleet management program.
- Encourage local purchasing to promote reductions in GHG emissions by the suppliers of its goods and services.

Equipment Oriented Policies:

- Manage street lighting needs by encouraging lighting standards and using lamps that will assure safe and effective illumination at minimum cost and energy use.
- Monitor the efficiency of the pumps in water and sewer systems, and operate and maintain them at peak efficiency. When cost effective options are possible, the one using the least amount of energy shall be preferred.

Waste Reduction & Use Oriented Policies:

- Implement a solid waste strategy which:
 - Reduces the solid waste stream by recycling and other means and
 - Promotes the purchase of recycled and recyclable goods
- Reduce GHG emissions waste through encouraging improved management of waste handling and reductions in waste generation.

Land Use Oriented Policies:

- Ensure that local Climate Action, Land Use, Housing, and Transportation Plans are aligned with, support, and enhance any regional plans that have been developed consistent with state guidance to achieve reductions in GHG emissions.
- Adopt and implement a development pattern that utilizes existing infrastructure where feasible.
- Seek to redirect new growth into existing city/urban growth areas.
- Encourage high-density, mixed-use, infill development and creative reuse of brownfield, under-utilized and/or defunct properties within the urban area.
- Whenever possible, urban development should occur only where urban public facilities and services exist or can be reasonably made available.

Public Education & Outreach Policies:

- Publicize energy conservation actions to raise public awareness of the value of wise energy use.
- Promote and encourage the expansion of recycling programs, purchasing policies, and employee education to reduce the amount of waste produced.

Transportation Oriented Policies:

- Give priority to transportation projects that will contribute to a reduction in vehicle miles traveled per capita, while maintaining economic vitality and sustainability.
- Provide safe and convenient access for pedestrians and bicyclists.
- Support voluntary, employer-based trip reduction programs.

Other Policies:

- Given the opportunity, coordinate with other agencies in region to develop and implement effective waste management strategies and waste-to-energy technologies.
- Establish programs and policies to increase the use of recycled water.
- Install water-efficient landscapes and irrigation.



CARNATION CITY COUNCIL

AGENDA BILL

| | | |
|--|----------------------------------|--|
| TITLE: A Resolution expressing support for the City's grant application to the Port of Seattle Economic Development Partnership Program. | Agenda Bill No.: | AB16-27 |
| | Type of Action: | RESOLUTION |
| EXHIBITS: <ul style="list-style-type: none"> • Letter to Port of Seattle dated 8/16/16 describing the "Savor Snoqualmie Valley" project • Proposed Resolution | Origin: (Council/Manager) | City Manager |
| | Agenda Bill Author: | City Clerk |
| | Date Submitted: | 08/31/2016 |
| | For Agenda of: | 09/06/2016 |
| | Expenditure Required: | \$2,500 (matching funds) |
| | Amount Budgeted: | \$0 |
| | Appropriation Required: | \$7,500 (total expense before \$5,000 in offsetting grant revenue funds) |

SUMMARY STATEMENT AND DISCUSSION:

The Port of Seattle has authorized an Economic Development Partnership Program to support local community economic development activities. More than \$962,000 is available to cities in King County. Based on population, each city would receive between \$5,000 and \$65,000 for eligible activities which include tourism development and downtown revitalization. The City's grant application requests \$5,000 to support the ongoing efforts of the Savor Snoqualmie Valley project which will unite the cities of North Bend, Snoqualmie, Carnation and Duvall along with unincorporated Fall City in an effort to attract more visitors and tourists to the area. The grant program requires a 50% match with local funds, making a total of \$7,500 available for Carnation's portion of the Savor Snoqualmie Valley project.

RECOMMENDED ACTION: I move to adopt a resolution expressing support for the City's grant application to the Port of Seattle Economic Development Partnership Program.

AMENDED MOTION:

ACTION TAKEN

| MOTION AS PROPOSED | | | MOTION AS AMENDED | | |
|---------------------------|----------|---------|---------------------------|----------|---------|
| Motion made by: | | | Motion made by: | | |
| Second by: | | | Second by: | | |
| | YES Vote | NO Vote | | YES Vote | NO Vote |
| Bereswill | | | Bereswill | | |
| Berger | | | Berger | | |
| Grumman | | | Grumman | | |
| Lisk | | | Lisk | | |
| Green | | | Green | | |
| Passed/Failed | | | Passed/Failed | | |
| Ordinance/Resolution No.: | | | Ordinance/Resolution No.: | | |



CITY OF CARNATION

August 16, 2016

To: Port of Seattle Economic Development Partnership Program
From: City of Carnation

The City of Carnation will use this grant to support the ongoing efforts of the "Savor Snoqualmie Valley" project. Our goal is to unite the four Snoqualmie Valley Cities of North Bend, Snoqualmie, Carnation and Duvall along with unincorporated Fall City in an effort to attract more visitors and tourists to the area.

Strategies:

Approximately one hundred individuals met through the winter of 2016 and discussed ways to attract more visitors from the urban area. Strategies resulted in the following four categories of approach:

- 1) **Outdoor Recreation:** Focuses on the numerous opportunities for hiking, biking, river floating and other types of outdoor experiences in the Snoqualmie Valley
- 2) **Farm & Culinary:** Brings the farmer and the restaurateur together in a true "farm to table" experience. Project will match local farmers with Valley restaurants.
- 3) **Cultural Heritage:** Focuses on the history of the Valley pioneers and those early settlers who developed the farms and the small towns in the Snoqualmie Valley.
- 4) **Art & Local First:** Provides an opportunity for local artists to get exposure to their mediums and show the region the artistic talent that thrives in the Snoqualmie Valley.

We believe that a successful program will draw more visitors from the metropolitan Puget Sound to the Snoqualmie Valley by holding events, spotlighting the Valley's unique heritage and outdoor resources.

Timelines: The Four strategies of the "Savor" project are taking shape through committee work. As more funding becomes available more activities including tours, festivals and art exhibits will be announced.

This project will advance the Port's Century Agenda by creating jobs and supporting local economic development activities. We anticipate an increase in tourism to the Snoqualmie Valley and we welcome the Port to use our experiences and Valley to promote the Puget Sound region in the Port's tourism development and marketing.

Carnation contact info:

Phil Messina, City Manager philm@carnationwa.gov

Lee Grumman Carnation City Council lee@carnationwa.gov

PMM
08/16/16

RESOLUTION NO. ____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARNATION, WASHINGTON, EXPRESSING SUPPORT FOR THE CITY'S GRANT APPLICATION TO THE PORT OF SEATTLE ECONOMIC DEVELOPMENT PARTNERSHIP PROGRAM.

WHEREAS, the Carnation City Council wishes to enhance the livability and economic viability of the City; and

WHEREAS, the City Council recognizes the value of attracting tourists and providing for tourist activities to promote the economic development goals of the City; and

WHEREAS, the City Council has adopted an Economic Development Strategic Action Plan that focuses on the key strengths of recreation, agri-tourism, and other visitor opportunities in our community; and

WHEREAS, the Port of Seattle has established an Economic Development Partnership Program to provide grant funding in support of local community economic development activities in King County, including tourism development activities; NOW, THEREFORE,

IT IS HEREBY RESOLVED BY THE CITY COUNCIL OF THE CITY OF CARNATION AS FOLLOWS:

The Carnation City Council expresses support for the City's application to the Port of Seattle for an Economic Development Partnership Program Grant in the amount of \$5,000.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF
THIS ____ DAY OF SEPTEMBER, 2016.

CITY OF CARNATION

MAYOR, JIM BERGER

ATTEST/AUTHENTICATED:

CITY CLERK, MARY MADOLE

RESOLUTION NO.: _____



Carnation City Council

Upcoming Agenda Items

This list is intended to be used for planning purposes only. Agenda items and dates may change.

| | | |
|---|---|--|
| MEETING DATE: 9/20/2016 | | Firm Date? |
| AGENDA BILLS | | |
| ORDINANCE | Animal code amendments | City Manager <input type="checkbox"/> |
| MEETING DATE: 10/4/2016 | | Firm Date? |
| PUBLIC FORUM | | |
| DISCUSSION | Community Forum: 2017 Budget Priorities, review of Proposed Preliminary Line Item Budget. | City Manager <input type="checkbox"/> |
| MEETING DATE: 10/18/2016 | | Firm Date? |
| OTHER BUSINESS | | |
| DISCUSSION | Continued review of 2017 Proposed Preliminary Line Item Budget. | City Manager <input type="checkbox"/> |
| PRESENTATION | | |
| DISCUSSION | Water/Sewer Utility Rate Study Preliminary Report. | City Manager <input type="checkbox"/> |
| MEETING DATE: 11/1/2016 | | Firm Date? |
| AGENDA BILLS | | |
| MOTION | Accepting the Q3-2016 Financial Report. | Finance & Operations <input type="checkbox"/> |
| RESOLUTION | Adopting the 2015 Comprehensive Water System Plan for Agency Review. | City Manager <input type="checkbox"/> |
| PUBLIC HEARING | | |
| DISCUSSION | 2017 Preliminary Budget and Revenue Sources. (send notice to paper 10/13) | City Manager <input checked="" type="checkbox"/> |
| MEETING DATE: 11/15/2016 | | Firm Date? |
| AGENDA BILLS | | |
| ORDINANCE | Adoption of 2017 Property Tax Levy. | City Manager <input checked="" type="checkbox"/> |
| PUBLIC HEARING | | |
| DISCUSSION | Final Hearing on 2017 Budget. (send notice to paper by 10/27) | City Manager <input checked="" type="checkbox"/> |
| MEETING DATE: 12/6/2016 | | Firm Date? |
| AGENDA BILLS | | |
| ORDINANCE | Adoption of 2017 Budget. | City Manager <input type="checkbox"/> |
| MEETING DATE: 12/20/2016 | | Firm Date? |
| Meeting cancelled. (tentative, unless there is urgent business) | | <input type="checkbox"/> |