



CITY OF CARNATION

REGULAR MEETING OF THE CARNATION CITY COUNCIL

PROPOSED AGENDA

City Council:

- Jim Berger,
Mayor
- Fred Bereswill,
Deputy Mayor
- Lee Grumman
- Kim Lisk
- Dustin Green

City Staff:

- Phil Messina,
City Manager
- Tim Woolett,
City Planner
- Mary Madole,
City Clerk
- Zach Lell,
City Attorney

DATE: **MAY 17, 2016** TIME: **7:00 PM**
 LOCATION: **CARNATION CITY HALL**
COUNCIL CHAMBERS, 4621 TOLT AVENUE

- CALL TO ORDER:** Mayor Jim Berger
PLEDGE OF ALLEGIANCE: Councilmember Dustin Green
ROLL CALL: City Clerk Mary Madole
APPROVAL OF AGENDA: Mayor Jim Berger

CONSENT AGENDA:

- A. Approval of Minutes – Regular Meeting – May 3, 2016.
- B. Approval of Claims Check Vouchers numbered 32561 – 32591 in the amount of \$319,052.70.
(Claims vouchers and invoices to be reviewed by Councilmember Green)

REPORTS & REQUESTS: Mayor, City Council, & Council Committees.

STAFF & AFFILIATE REPORTS: City Manager, Department Heads, Other.

CITIZEN COMMENTS & REQUESTS: This portion of the meeting is open to receive public comment on meeting agenda items or other issues of note or concern.

PUBLIC HEARING – SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM 2017-2022:

The Carnation City Council will hold a public hearing to receive public comment regarding the proposed Six Year Transportation Improvement Program (STIP) 2017-2022.

The hearing is open to the public. All persons wishing to comment on the proposed STIP may submit comment in writing or verbally at the scheduled public hearing. The proposed STIP is available for public review during normal business hours at Carnation City Hall, and is also available in PDF format on the City’s website.

AGENDA BILLS:

AB16-14 Motion. Authorizing the City Manager to submit an application for a Community Development Block Grant in the amount of \$100,000 for improvements to Hockert Park.

ADDITIONAL BUSINESS & DISCUSSION ITEMS:

1. Update by Mark Cole, Otak, regarding the Tolt Ave/CBD Improvement Project.
2. Review of upcoming City Council meeting agenda items.
3. Other.

ADJOURNMENT.



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Carnation City Council Agenda Process Guidelines

Call to Order	Carnation City Council meetings begin at 7:00 PM on the first and third Tuesdays of each month. Meetings are held in the Council Chambers at Carnation City Hall, 4621 Tolt Avenue.
Approval of Agenda	Councilmembers may move or change items on the agenda to allow for additional consideration or to accommodate attendees. The Council may also add and take action on other items not listed on the Proposed Agenda, or remove items from the agenda.
Consent Agenda	The Consent Agenda consists of items which have previously been discussed by the Council, matters which are based on information delivered to the Council by administration that can be reviewed by a Councilmember without further explanation, or items which are so routine or non-technical in nature that passage is likely.
Citizen's Comments & Requests	<p>The public is provided an opportunity to give comment to the Council on the City's annual budget, meeting agenda items, or other issues of note or concern.</p> <p>To address the Council, please write your name on the sign-in sheet and indicate the subject of your comments. Indicate if you would prefer to make your remarks during a particular agenda item. Please wait for the Chair to recognize you; then approach the podium, state your name, legal address, and the nature of the matter you wish to bring before the Council. Members of the public will generally be limited to a maximum of three minutes for their comments. Neither the Council nor staff should be expected to respond during the meeting to citizen requests except in an emergency. In general, most service requests or concerns will not be discussed during the meeting, but referred to staff for review and/or action. Requests for action or information should be submitted in writing to the City Clerk. Forms are available in the front office at City Hall.</p>
Public Hearings	Public Hearings are held to receive public comment on important matters before the Council. Please use the sign-up sheet(s) at the agenda table if you wish to speak. You are welcome to offer your comments verbally or in writing after being recognized by the Mayor; please approach the podium and provide your name and address for the record. After all persons have spoken, the hearing is closed to public comment, and the Council will proceed with deliberation and decision-making.
Executive Sessions	Executive Sessions may be held by the Council to discuss matters where confidentiality is required for the public interest, including issues of national security, property acquisition, contract bid negotiations, certain personnel issues, and lawsuits. An Executive Session is the only type of Council meeting permitted by law to be closed to the public. Executive Sessions are governed by RCW 42.30.110.

CITY OF CARNATION

**MINUTES OF THE REGULAR CITY COUNCIL MEETING
May 3, 2016**

CALL TO ORDER: The regular meeting of the Carnation City Council was called to order at 7:00 PM by Mayor Jim Berger in the Council Chambers at Carnation City Hall.

PLEDGE OF ALLEGIANCE: Led by Councilmember Kim Lisk.

ROLL CALL: Mayor Jim Berger, Deputy Mayor Fred Bereswill, Councilmember Dustin Green, Councilmember Kim Lisk, Councilmember Lee Grumman, City Planner Tim Woollett, City Clerk Mary Madole, and citizens present.

APPROVAL OF AGENDA: MOTION BY COUNCILMEMBER LISK AND SECOND BY DEPUTY MAYOR BERESWILL TO APPROVE THE AGENDA AS PRESENTED. MOTION PASSED UNANIMOUSLY (5-0).

CONSENT AGENDA: MOTION BY COUNCILMEMBER LISK AND SECOND BY COUNCILMEMBER GRUMMAN TO ADOPT THE CONSENT AGENDA AS PRESENTED. MOTION PASSED UNANIMOUSLY (5-0), THE FOLLOWING ITEMS WERE APPROVED:

- Minutes of the Regular City Council Meeting – April 19, 2016.
- Claims Check Vouchers numbered 32534 – 32560 in the amount of \$76,307.58.
- April 2016 Payroll Direct Deposits and Checks numbered 13614 – 13627 in the amount of \$79,086.75.

REPORTS & REQUESTS: Councilmember Lisk reported that the Sno-Valley Senior Center Plant Sale will be held on May 6 and 7. The Snoqualmie Valley Community Network has scheduled a parent night on May 9 to discuss prevention of teen drug use. The Snoqualmie Valley Record published a good article on April 13 about the City's police contract with KCSO with the headline 'Going great'.

Councilmember Green reported that he attended the CERT quarterly meeting on April 28 and heard a presentation about Cascadia Rising, which is a northwest region-wide earthquake simulation exercise that is being planned by FEMA for June 7-10. He also attended the ribbon-cutting ceremony for the new Little Free Library that was installed at Tolt Commons by Miss Tabitha Tenney for her Girl Scout Silver Award.

Deputy Mayor Bereswill reported that the Finance & Operations Committee met earlier in the day to review the Q1 Report.

Mayor Berger reported that he plans to attend the SCA PIC meeting on May 11. The Pre-PIC workshop includes a Jurassic Parliament presentation by Ann McFarlane. He also attended the King County Flood Control District Advisory Committee meeting on April 26.

STAFF REPORTS: City Planner Woollett reported that the City of North Bend letter expressing concern over PSRC's conditional certification of Comprehensive Plans was presented to the PSRC Board on April 28. A follow-up teleconference is scheduled in early June.

CITIZEN COMMENTS & REQUESTS: Robert Cox, 32218 NE 16th Street, spoke about the draft Street Plan and said that he would like to see the City work more towards improving traffic circulation within town, not just in and out of town. He doesn't understand why the City is including projects that are outside the city limits within the Plan. He thinks the City should consider turn-only lanes on Blanche and NE 40th where they intersect the highway. He inquired if the City's zoning designations indicate a minimum required residential density or if a single family residence would be allowed on a property in the R24 zone. He has also noticed that the City's new Public Works truck which he spoke about to Council on March 15 still has not been marked with the City's logo.

CITY OF CARNATION

**MINUTES OF THE REGULAR CITY COUNCIL MEETING
May 3, 2016**

AGENDA BILL:

AB16-13 – MOTION. MOTION BY COUNCILMEMBER GRUMMAN AND SECOND BY COUNCILMEMBER LISK TO ACCEPT THE FIRST QUARTER 2016 FINANCIAL REPORT. Deputy Mayor Bereswill reported that the Finance & Operations Committee met in the afternoon on May 3 and reviewed the report. MOTION CARRIED UNANIMOUSLY (5-0).

**ADDITIONAL
BUSINESS &
DISCUSSION ITEMS:**

Continued review of the Draft 2017 Street Repair and Improvement Plan, and proposed Six-Year Transportation Improvement Program (STIP) 2017-2022: The Councilmembers reviewed and discussed the projects and priorities that are proposed for the STIP 2017-2022. Agreement was reached to make the two projects for traffic control devices at the intersections of Tolt Avenue with Morrison and Blanche be the last two priorities on the STIP, and have the engineers consider the possibility of a traffic circle at Blanche instead of a traffic signal.

SCA PIC Action Item – Sound Transit’s ST3 System Plan: Mayor Berger explained the policy issue before SCA PIC. Councilmember discussion took place, majority agreement was reached that Mayor Berger should abstain from the vote since the city is not within the taxing district.

The Councilmembers briefly reviewed and discussed the items on the upcoming business list. Agreement was reached to tentatively cancel the regular meeting on July 5.

ADJOURNMENT: There being no further business before the City Council, the meeting adjourned by common consent at 8:46 PM.

SIGNATURES: Approved at the regular meeting of the Carnation City Council on May 17, 2016.

MAYOR, JIM BERGER

CITY CLERK, MARY MADOLE

**CITY OF CARNATION
CLAIMS VOUCHER
CERTIFICATION AND APPROVAL**

We, the undersigned members of the Carnation City Council, do hereby attest that claims check numbers **32561** through **32591**, in the amount of **\$319,052.70**, have been approved for payment by motion of the Carnation City Council at a regular meeting this 17th day of May, 2016.

<u>FUND#</u>	<u>FUND NAME</u>	<u>PURPOSE</u>	<u>AMOUNT</u>
001	GENERAL	ACCOUNTS PAYABLE	\$ 22,645.07
101	STREET	May-16	\$ 2,593.50
106	CEMETERY		\$ 42.25
107	EQUIPMENT REPLACEMENT		\$ -
108	PARK DEVELOPMENT		\$ -
109	TRAFFIC IMPACT FEE		\$ -
201	LTGO BOND REDEMPTION FUND		\$ -
301	CAPITAL IMPROVEMENT		\$ 1.11
401	WATERWORKS OPERATING		\$ 43,725.51
402	WATER CAPITAL REPLACEMENT		\$ 29,488.48
404	WATER BOND REDEMPTION		\$ -
406	LANDFILL ASSURANCE		\$ 1.07
407	SEWER DEBT SERVICE		\$ 220,030.77
408	SEWER CAPITAL PROJECTS		\$ 524.94
633	TRUST		\$ -
TOTAL CLAIMS			\$ 319,052.70

Fred Bereswill, Deputy Mayor
Finance & Operations Committee

Invoices, Register & Voucher Review by:

Dustin Green, Councilmember

____/____/____
Date

Kim Lisk, Councilmember
Finance & Operations Committee

Pursuant to CMC 3.12.030, the blanket voucher is to be signed by at least two members of the council committee after council approval.



Voucher Directory

Vendor	Number	Reference	Account Number	Description	Amount
Airgas - Norpac, Inc	32562			2016 - May - May 17th Claims	
		9936154291			
			401-000-534-80-31-02	Operating Supplies: Chlorine	\$5.97
		Total 9936154291			\$5.97
	Total 32562				\$5.97
Total Airgas - Norpac, Inc					\$5.97
AM TEST, INC	32563			2016 - May - May 17th Claims	
		92111			
				Regular Monthly Water Testing	
			401-000-534-60-41-03	Water Testing	\$100.00
		Total 92111			\$100.00
	Total 32563				\$100.00
Total AM TEST, INC					\$100.00
Barbara DeBock	32564			2016 - May - May 17th Claims	
		April 2016			
			001-000-518-10-41-05	Custodial Services	\$43.20
			001-000-558-50-41-05	Janitorial Services	\$16.20
			101-000-543-10-41-07	Prof Svc: Janitorial	\$12.60
			401-000-538-10-41-08	Prof Svc: Janitorial	\$108.00
		Total April 2016			\$180.00
	Total 32564				\$180.00
Total Barbara DeBock					\$180.00
Carnation Market	32565			2016 - May - May 17th Claims	
		2116			
			001-000-518-10-31-00	Office/Operating Supplies	\$7.42
			001-000-558-50-31-00	Office/Operating Supplies	\$2.78
			101-000-543-30-31-00	Office/Operating Supplies	\$2.17
			401-000-538-10-31-00	Office/Operating Supplies	\$18.56
		Total 2116			\$30.93
	Total 32565				\$30.93
Total Carnation Market					\$30.93

Vendor	Number	Reference	Account Number	Description	Amount
Carnation Post Office ~ Utility Bills					
	32561			2016 - May - May 17th Claims	
		May2016Bills			
			001-000-518-10-42-01	Communications: Postage	\$41.88
			401-000-538-10-42-01	Communications: Postage	\$376.89
		Total May2016Bills			\$418.77
	Total 32561				\$418.77
Total Carnation Post Office ~ Utility Bills					
City of Carnation ~ Utilities					
	32566			2016 - May - May 17th Claims	
		0132500/0516			
			Tolt Commons		
			001-000-576-80-47-01	Utilities: Water	\$34.20
		Total 0132500/0516			\$34.20
		0144000/0516			
			City Hall		
			001-000-518-10-47-05	Utilites: Combined Water/Sewer	\$44.50
			001-000-558-50-47-05	Utilities: Combined Water/Sewer	\$16.69
			101-000-543-50-47-05	Utilities: Combined Water/Sewer	\$12.98
			401-000-538-10-47-05	Utilities: Combined Water/Sewer	\$111.24
		Total 0144000/0516			\$185.41
		0161500/0516			
			Cemetery		
			106-000-536-20-47-01	Utilities: Water	\$36.99
		Total 0161500/0516			\$36.99
		0302500/0516			
			Vac Station		
			401-000-535-80-47-01	Utilities: Water	\$61.43
		Total 0302500/0516			\$61.43
		0442250/0516			
			Memorial Park		
			001-000-576-80-47-01	Utilities: Water	\$34.20
		Total 0442250/0516			\$34.20
		0569500/0516			
			Loutsis Park		
			001-000-576-80-47-01	Utilities: Water	\$34.20
		Total 0569500/0516			\$34.20
		0594500/0516			
			Community Shelter		
			001-000-576-80-47-01	Utilities: Water	\$34.20
		Total 0594500/0516			\$34.20
		0697700/0516			
			City Shop		
			001-000-576-80-47-05	Utilities: Water/Sewer Combine	\$13.37

Vendor	Number	Reference	Account Number	Description	Amount
			101-000-543-50-47-05	Utilities: Combined Water/Sewer	\$28.97
			401-000-538-10-47-05	Utilities: Combined Water/Sewer	\$180.53
		Total 0697700/0516			\$222.87
	Total 32566				\$643.50
Total City of Carnation ~ Utilities					\$643.50
Davidson-Macri Sweeping Inc					
32567					
				2016 - May - May 17th Claims	
	168880				
		Tolt & Entwistle Sweeping			
		101-000-542-67-41-00		Street Cleaning	\$250.50
	Total 168880				\$250.50
	168881				
		Quarterly Streets ~ Section 2			
		101-000-542-67-41-00		Street Cleaning	\$281.82
	Total 168881				\$281.82
	Total 32567				\$532.32
Total Davidson-Macri Sweeping Inc					\$532.32
Department of Commerce					
32568					
				2016 - May - May 17th Claims	
	PWTF-255384				
		402-000-591-34-70-01		09 PWTF Loan - Principal	\$25,062.74
		402-000-592-34-80-01		09 PWTF Loan - Interest	\$3,508.78
	Total PWTF-255384				\$28,571.52
	PWTF-260066				
		407-000-591-35-70-01		PWTF Precon Loan 03 - Principa	\$53,301.32
		407-000-592-35-80-01		PWTF Precon Loan 03 - Interest	\$2,132.05
	Total PWTF-260066				\$55,433.37
	PWTF-305850				
		407-000-591-35-70-03		PWTF Const Loan 05 - Principal	\$153,113.86
		407-000-592-35-80-03		PWTF Const Loan 05 - Interest	\$11,483.54
	Total PWTF-305850				\$164,597.40
	Total 32568				\$248,602.29
Total Department of Commerce					\$248,602.29
FCSGroup, Inc.					
32569					
				2016 - May - May 17th Claims	
	2362-21604073				
		402-000-534-20-41-02		Prof Svc-Water Rate Study	\$402.50
		408-000-535-20-41-02		Prof Svc - Sewer Rate Study	\$402.50
	Total 2362-21604073				\$805.00
	Total 32569				\$805.00
Total FCSGroup, Inc.					\$805.00

Vendor	Number	Reference	Account Number	Description	Amount
HD Fowler Company					
	32570			2016 - May - May 17th Claims	
		I4190898			
			326th Ave & NE 47 Water Leak		
			401-000-534-80-48-03	Emergency Water System Repairs	\$691.34
				326th Ave & NE 47 Water Leak	
		Total I4190898			\$691.34
		I4190909			
			326th Ave & NE 47 Water Leak		
			401-000-534-80-48-03	Emergency Water System Repairs	\$69.43
				326th Ave & NE 47 Water Leak	
		Total I4190909			\$69.43
	Total 32570				\$760.77
Total HD Fowler Company					\$760.77
IRON MOUNTAIN					
	32571			2016 - May - May 17th Claims	
		MMX2072			
			001-406-521-10-41-01	Old Carnation PD Records Destruction	\$306.48
		Total MMX2072			\$306.48
	Total 32571				\$306.48
Total IRON MOUNTAIN					\$306.48
KC Finance - INET Billing					
	32572			2016 - May - May 17th Claims	
		11004537			
			001-000-518-10-42-04	Communications: I-NET,Wan,Web	\$33.75
			001-000-558-50-42-04	Communications: INET/Web	\$33.75
			001-406-521-20-42-04	Communications/INET	\$108.75
			401-000-538-10-42-04	Communications: INET/Web	\$198.75
		Total 11004537			\$375.00
	Total 32572				\$375.00
Total KC Finance - INET Billing					\$375.00
KC Finance - Jail Services					
	32573			2016 - May - May 17th Claims	
		3001408			
			March Services		
			001-406-523-60-51-01	Jail Services ~ King County	\$2,290.40
		Total 3001408			\$2,290.40
	Total 32573				\$2,290.40
Total KC Finance - Jail Services					\$2,290.40

Vendor	Number	Reference	Account Number	Description	Amount
KC Finance - LP&ET					
	32574			2016 - May - May 17th Claims	
		2071214			
			Q1 2016		
			001-000-566-20-51-00	Alcohol Rehabilitation: KC	\$124.78
		Total 2071214			\$124.78
	Total 32574				\$124.78
Total KC Finance - LP&ET					
\$124.78					
KC Finance - Radio Comm Services					
	32575			2016 - May - May 17th Claims	
		11022			
			April Services		
			001-000-525-60-49-00	Emergency Radio Service Fee	\$30.14
			101-000-525-60-49-00	Emergency Radio Service Fee	\$30.14
			401-000-525-60-49-00	Emergency Radio Service Fee	\$60.27
		Total 11022			\$120.55
	Total 32575				\$120.55
Total KC Finance - Radio Comm Services					
\$120.55					
KC Finance - Sewer Facility Ops					
	32576			2016 - May - May 17th Claims	
		30013377			
			401-000-535-60-51-01	KC Facility Operating Costs	\$40,558.95
		Total 30013377			\$40,558.95
	Total 32576				\$40,558.95
Total KC Finance - Sewer Facility Ops					
\$40,558.95					
King County Recorder's Office ~ Utility Lien					
	32577			2016 - May - May 17th Claims	
		20160121001132 Release			
			Richter 0435001		
			401-000-514-30-41-34	Utility Lien Recording Fee ~ Water	\$16.50
			401-000-514-30-41-35	Utility Lien Recording Fee ~ Sewer	\$16.50
		Total 20160121001132 Release			\$33.00
		20160418001702 Release			
			Richter 0435001		
			401-000-514-30-41-34	Utility Lien Recording Fee ~ Water	\$16.50
			401-000-514-30-41-35	Utility Lien Recording Fee ~ Sewer	\$16.50
		Total 20160418001702 Release			\$33.00
	Total 32577				\$66.00
Total King County Recorder's Office ~ Utility Lien					
\$66.00					

Vendor	Number	Reference	Account Number	Description	Amount
King County Sheriff's Office ~ Contracted Services					
	32578			2016 - May - May 17th Claims	
		16-0243			
			March Services		
			001-406-521-10-51-16	Police Services ~ Special Ops/Emphasis Patrol	\$2,485.22
		Total 16-0243			\$2,485.22
	Total 32578				\$2,485.22
Total King County Sheriff's Office ~ Contracted Services					
\$2,485.22					
LINDER ELECTRIC, INC					
	32579			2016 - May - May 17th Claims	
		27498			
			Community Shelter Security Lighting		
			001-000-576-80-48-04	AWC Parks RMSA Grant	\$3,066.86
		Total 27498			\$3,066.86
	Total 32579				\$3,066.86
Total LINDER ELECTRIC, INC					
\$3,066.86					
Lynn Moberly					
	32580			2016 - May - May 17th Claims	
		April 2016			
			001-406-515-30-41-02	Legal/Prosecutor	\$1,200.00
		Total April 2016			\$1,200.00
	Total 32580				\$1,200.00
Total Lynn Moberly					
\$1,200.00					
MAILFINANCE					
	32581			2016 - May - May 17th Claims	
		N5903133			
			27FEB146 thru 26MAY16		
			001-000-518-10-45-01	Postage Meter	\$139.17
			001-000-558-50-45-01	Postage Meter Lease	\$52.19
			101-000-543-30-45-01	Postage Meter Lease	\$40.59
			401-000-538-10-45-01	Postage Meter Lease	\$347.94
		Total N5903133			\$579.89
	Total 32581				\$579.89
Total MAILFINANCE					
\$579.89					
Mountain Mist					
	32582			2016 - May - May 17th Claims	
		617019			
			001-000-518-10-31-00	Office/Operating Supplies	\$5.43
			001-000-558-50-31-00	Office/Operating Supplies	\$2.09
			101-000-543-30-31-00	Office/Operating Supplies	\$1.62
			106-000-536-20-31-00	Operating Supplies	\$0.14

Vendor	Number	Reference	Account Number	Description	Amount
			401-000-538-10-31-00	Office/Operating Supplies	\$13.91
		Total 617019			\$23.19
	Total 32582				\$23.19
Total Mountain Mist					\$23.19
Puget Sound Energy					
	32583			2016 - May - May 17th Claims	
		300000001242/0516			
		Citywide Street Lights			
			101-000-542-63-47-00	Street Lighting	\$1,704.90
		Total 300000001242/0516			\$1,704.90
	Total 32583				\$1,704.90
Total Puget Sound Energy					\$1,704.90
SHELL OIL					
	32584			2016 - May - May 17th Claims	
		8000122922604			
			001-000-576-80-32-00	Fuel	\$14.66
			101-000-542-30-32-00	Fuel	\$70.39
			106-000-536-50-32-01	Fuel	\$4.89
			401-000-534-80-32-00	Fuel	\$199.43
			401-000-535-80-32-00	Vehicle Fuel	\$199.44
		Total 8000122922604			\$488.81
	Total 32584				\$488.81
Total SHELL OIL					\$488.81
Sound Publishing, Inc					
	32585			2016 - May - May 17th Claims	
		PN# 1593752			
		SHP16-0001			
			001-000-511-30-41-01	Legal Notices: Proj Specific	\$112.12
		Total PN# 1593752			\$112.12
	Total 32585				\$112.12
Total Sound Publishing, Inc					\$112.12
Stantec Consulting Services, Inc					
	32586			2016 - May - May 17th Claims	
		1040745			
		Tolt Meadows			
			001-000-558-60-41-07	Prof Svc: Proj Spec Engineering	\$1,084.76
		Total 1040745			\$1,084.76
		1040746			
		The Estates			
			001-000-558-60-41-07	Prof Svc: Proj Spec Engineering	\$1,025.27
		Total 1040746			\$1,025.27

Vendor	Number	Reference	Account Number	Description	Amount
		1040747			
			Water Engineering		
			401-000-534-10-41-02	Prof Svc: Engineering	\$98.00
		Total 1040747			\$98.00
		1040748			
			Sewer Engineering		
			401-000-535-10-41-01	Prof Svc: Engineering	\$98.00
		Total 1040748			\$98.00
		1040749			
			Tolt Crossing		
			001-000-558-60-41-07	Prof Svc: Proj Spec Engineering	\$4,607.56
		Total 1040749			\$4,607.56
		1040750			
			Water Comp Plan		
			402-000-534-20-41-01	Prof Svc-Water Comp Plan	\$416.46
		Total 1040750			\$416.46
		1040751			
			Brook Tree Estates		
			001-000-558-60-41-07	Prof Svc: Proj Spec Engineering	\$2,008.00
		Total 1040751			\$2,008.00
		1040752			
			Sewer Basemap Updates		
			408-000-535-20-41-06	Sewer Basemapping	\$122.44
		Total 1040752			\$122.44
		1040753			
			Spilman		
			402-238-594-34-63-01	Construction: Contractor	\$98.00
		Total 1040753			\$98.00
		1040754			
			Rehabitat		
			001-000-558-60-41-07	Prof Svc: Proj Spec Engineering	\$1,917.45
		Total 1040754			\$1,917.45
		1046395			
			CSA16-0002		
			401-000-535-10-41-09	Prof Svc: Sewer Availability Engineering (Cost Recovery)	\$97.92
		Total 1046395			\$97.92
	Total 32586				\$11,573.86
Total Stantec Consulting Services, Inc					\$11,573.86
TIM WOOLETT					
	32587				
				2016 - May - May 17th Claims	
		050916 Reimbursement			
			Return of broken monitor		
			001-000-558-50-42-01	Communications: Postage	\$13.48

Vendor	Number	Reference	Account Number	Description	Amount
			401-000-538-10-42-01	Communications: Postage	\$13.48
		Total 050916 Reimbursement			\$26.96
	Total 32587				\$26.96
Total TIM WOOLETT					\$26.96
US Bank ~ Safekeeping					
	32588				
				2016 - May - May 17th Claims	
		040116 - 043016			
			Customer 386000171		
			001-000-514-20-41-03	Bond Maintenance Fees	\$3.10
			106-000-514-20-41-02	Bond Maintenance Fees	\$0.23
			301-000-514-20-41-02	Bond Maintenance Fees	\$1.11
			401-000-514-20-41-34	Bond Fees ~ Water	\$1.44
			401-000-514-20-41-35	Bond Fees ~ Sewer	\$15.05
			406-000-514-20-41-02	Bond Maintenance Fees	\$1.07
		Total 040116 - 043016			\$22.00
	Total 32588				\$22.00
Total US Bank ~ Safekeeping					\$22.00
Utilities Underground					
	32589				
				2016 - May - May 17th Claims	
		6040116			
			401-000-534-60-41-05	Utility Locates	\$16.77
			401-000-535-60-41-05	Utility Locates	\$16.77
		Total 6040116			\$33.54
	Total 32589				\$33.54
Total Utilities Underground					\$33.54
Valley Defenders, PLLC					
	32590				
				2016 - May - May 17th Claims	
		March & April, 2016			
			001-406-515-30-41-04	Legal/Public Defender	\$1,500.00
		Total March & April, 2016			\$1,500.00
	Total 32590				\$1,500.00
Total Valley Defenders, PLLC					\$1,500.00
Washington Tractor					
	32591				
				2016 - May - May 17th Claims	
		988939			
			001-000-576-80-48-01	Repairs/Maintenance-Equipment	\$156.82
			101-000-542-30-48-01	Equipment Repair & Maintenance	\$156.82
		Total 988939			\$313.64
	Total 32591				\$313.64
Total Washington Tractor					\$313.64
Grand Total		Vendor Count	31		\$319,052.70



CARNATION CITY COUNCIL PUBLIC HEARING

Subject: Six-Year Transportation Improvement Program (STIP)
2017-2022

Origin: Council of the Whole

Date Submitted: 05/09/2016

Agenda Date: 05/17/2016

The Six-Year Transportation Improvement Program (STIP) is an annual process for local jurisdictions to identify their potential future transportation improvement needs. RCW 35.77.010 & RCW 36.81.121 require that the City update their program annually and file a copy of the adopted program with the Washington State Department of Transportation before July 1st. State Law also requires each City to hold a public hearing to receive citizen input concerning which potential street improvement should be included in that listing. Completion of this annual update makes the City eligible to apply for State and Federal grants for transportation project funding.

The City Council reviewed and discussed the draft STIP on April 19th and May 3rd. Pursuant to Section 1.14.010 CMC, a Notice of Public Hearing before the Carnation City Council regarding the proposed Six-Year Transportation Improvement Program (STIP) 2017-2022 was published in the Snoqualmie Valley Record on May 11th.

The City Council Rules of Procedure adopts the following process for legislative public hearings (format below was abbreviated from Exhibit 'A' to Resolution No. 353 as amended by 389):

- The Mayor asks if all persons who wish to be heard at the public hearing have signed-in to speak;
- The Mayor introduces the agenda item, and opens the public hearing.
- The Mayor announces **or refers** to the Rules of Order: *(The Rules of Order have been posted at both the speakers' rostrum and by the sign-in sheet. **THOSE RULES CAN BE REFERRED TO SO THAT THE RULES BELOW DO NOT NEED TO BE READ ALOUD.**)*
 1. "All comments by the public shall be made from the speaker's rostrum and any individual making comments shall first give their name and address. This is required because an official record of the public hearing is being made."

2. "No comments shall be made from any other location, and anyone making "out of order" comments may be subject to removal from the meeting."
 3. "There will be no demonstrations during or at the conclusion of anyone's presentation."
 4. "These rules are intended to promote an orderly system of holding a public hearing, to give every person an opportunity to be heard, and to ensure that no individual is embarrassed by exercising their right of free speech."
- The Mayor calls upon the City Manager or designee to describe the matter under consideration;
 - The Mayor then calls for speakers (public comment);
 - When all speakers have finished, the Mayor calls once for additional speakers;
 - The Mayor announces the following:
"At this time I will inquire of the administration as to whether there have been any mis-statements of fact or whether the administration wishes to introduce any material as to subjects raised by the speakers or alter in any regard its initial recommendations."
 - The Mayor inquires as to whether any Councilmembers have any questions to ask the speakers or administration. If any Councilmember has questions, the appropriate individual will be recalled to the podium.
 - The Mayor closes the public hearing.

-
- The Mayor inquires if there is a motion by the Councilmembers
(A motion is not required for this hearing, unless there is specific formal action the City Council wishes to take).
 - The Mayor inquires if there is any further discussion by the Councilmembers.
 - The Mayor inquires if there are any final comments or recommendations from administration.
 - **If a motion was made**, the Mayor inquires of the Councilmembers whether they are ready for the question... Call for the question and a vote is taken.

**LEGAL NOTICE
CITY OF CARNATION**



**-NOTICE OF PUBLIC HEARING-
STIP 2017-2022**

NOTICE IS HEREBY GIVEN that the Carnation City Council will hold a public hearing to receive public comment regarding the proposed Six Year Transportation Improvement Program (STIP) 2017-2022.

The hearing will be conducted at the regular meeting of the Carnation City Council on May 17, 2016, at 7:00 PM or soon thereafter, in the Council Chambers at Carnation City Hall located at 4621 Tolt Avenue in Carnation.

The hearing is open to the public. All persons wishing to comment on the proposed STIP 2017-2022 may submit comment in writing or verbally at the scheduled public hearing. Copies of the proposed STIP 2017-2022 will be available for public review after Wednesday May 11, 2016, during normal business hours at Carnation City Hall.

CITY OF CARNATION
Mary Madole, City Clerk
Publish 05/11/2016 in the Snoqualmie Valley Record

**Six Year Transportation Improvement Program (STIP) 2017-2022
LISTING OF PROPOSED STIP PROJECTS SORTED BY PRIORITY**

SI=Street Improvement, SP=Street Preservation, SR=Street Repair, NM=Non-Motorized, JA=Joint-Agency

STIP Priority	Start	Finish	Cat.	Project	Total \$	Local \$	Fund	PCR
1	2015	2018	SI	Tolt Ave/CBD Improvements	\$5,450,000	\$994,750	301	State Rt
2	2020	2020	NM	East Entwistle Non-Motorized Improvements	\$186,893	\$21,777	301	n/a
3	2020	2021	SP	East Bird Street Overlay	\$237,500	\$23,750	301	44
4	2020	2021	SP	East Reitze Street Overlay	\$275,000	\$27,500	301	48
5	2021	2022	SI	West Morrison Street Reconstruction	\$1,125,000	\$280,000	301	39
6	2021	2022	SP	West Rutherford Street Overlay	\$287,500	\$28,750	301	59
7	2021	2022	SP	Stossel Avenue Overlay (<i>North of Entwistle</i>)	\$300,000	\$30,000	301	63

\$7,861,893 \$1,406,527 *Subtotal
301 Fund*

8	2017	2022	SR	Local Street Repair & Maintenance <i>(potholes, crack sealing, seal coat)</i>	Average of \$10,533 per year <i>(10 projects totaling \$63,200)</i>		101	50-68
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9	2017	2018	SI	Tolt Avenue at Morrison Street Intersection Improvements	\$495,000	\$123,750	109	n/a
10	2019	2020	SI	Tolt Avenue at Blanche Street Intersection Improvements	\$525,000	\$131,250	109	n/a

\$1,020,000 \$255,000 *Subtotal
109 Fund*



Capital Street Repair & Improvement Plan

2017

FOR PUBLIC HEARING 05/17/2016

City of Carnation

2017 Capital Street Repair and Improvement Plan

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Appendix

Appendix A – 2017-2022 TIP Project Map

Appendix B - Pavement Rating Condition Assessment Map

Appendix C - Street Inventory (Table T-1 from Comp Plan and TIB Inventory)

Appendix D - Street Classification Map (Fig T-1 from Comp Plan)

I. Introduction

a. Purpose

This Capital Street Repair & Improvement Plan (Street Plan) is a compilation of anticipated long range capital transportation improvements the Six Year Transportation Improvement Plan and a listing of on-going repair and maintenance projects needed to improve Carnation's transportation network which including all streets and roads, sidewalks, pathways and trails.

The Plan includes estimated project costs and a tentative schedule for design and construction. Transportation needs are identified by examining the most updated information including: *level of service, safety and accident history, growth, traffic studies, and the City's adopted transportation plan element of the Comprehensive Plan.*

The cost of one local street reconstruction can easily reach a half million dollars. Carnation has not been in the position of being able to pay for these expensive projects and has relied on State agencies and programs for major grants. Annually the city is required to prepare and approve a Six Year Transportation Program (STIP) and submit the Plan to the State. In order for projects to be considered for grant funding, projects must be included in the City's STIP.

The STIP is an annual process requiring local jurisdictions to identify their future transportation improvement needs. RCW 35.77.010 & RCW 36.81.121 require that the City update the STIP annually and file a copy of the adopted program with WSDOT. This list represents a forecast of the transportation related improvements to meet a locally defined level of service and policies as identified in the City of Carnation's Comprehensive Plan, and required by Washington State's Growth Management Act.

Many of Carnation's streets, especially in the older sections of town, are substandard and failing for numerous reasons. Many have an inadequate sub-base, often the original paving material was too thin, and there is rarely any drainage. At some point continued patching and pot-hole filling cannot save these streets and they will need to be reconstructed. Grant funding can be acquired for "Local Street Improvements" such as overlays, crack sealing and chip sealing through the Transportation Improvement Board program.

The Transportation Improvement Board analyzed Carnations' streets by condition (Pavement Rating Condition Assessment, see Appendix B). The Rating Map gives us a picture of all the streets in town and their condition. This Rating has proved to be a major boon for Carnation, as the Assessment will help us in prioritizing which streets to reconstruct vs. which just need a different approach: crack sealing, chip sealing, or overlay.

Capital improvement projects and street repair programs listed in the street plan are reviewed, updated, and prioritized on an annual basis by the City Council with staff recommendations. From this review, the “Six-Year Transportation Improvement Program” (TIP) is then developed. The TIP represents a prioritized short-range planning document that identifies the revenues (secured or expected) and estimated expenditures needed to ensure the City can accomplish the projects or programs listed for the next six years. Although funding may not necessarily be secured for each project or program when included in the TIP, anticipated funding source(s) are identified, which include seeking state and federal grants.

State law (RCW 35.77.010) requires that each City develop a local TIP and that it be annually updated and submitted to WSDOT to be eligible for most state or federal grant funding. Federal grant funded projects from the first three years of the City’s TIP are included in the Regional Transportation Planning Organization (RTPO) plan, assembled by the Puget Sound Regional Council for King, Kitsap, Pierce, and Snohomish Counties. This regional transportation plan is combined with other regional plans from around the State and is combined to form the State TIP (STIP), which is approved by the Governor. The approved STIP is then submitted to the Federal Highway Administration and Federal Transit Authority for their review and approval.

b. Development of the TIP

Annual updates of the TIP begin with developing revenue forecasts to provide a reasonable estimate of funding available to accomplish the transportation improvement needs. The total number of projects and their associated cost to design and construct typically exceed the available revenue forecast and therefore it is necessary to establish a means of prioritizing the projects.

Annually, each project in the previously adopted TIP is reviewed to determine if it has been completed. The projects not completed are assessed to determine if either site conditions and / or improvement needs have changed. From this assessment, these previously identified projects carry over to the new TIP and the anticipated costs for the project are updated, the project is re-scheduled, priorities are re-evaluated, and the anticipated funding is checked. Following a project evaluation that includes reviewing the listed projects and transportation priorities, recognizing commitments to projects already underway, and consideration of new opportunities to partner with other jurisdictions and agencies, a draft TIP is created.

The City’s Street Plan includes projects identified from many sources including, planning documents, accident data, traffic analysis, modeling, forecasting, and commissioned studies. These projects are then reviewed for consideration in adding to the TIP update. These potential new projects are then considered for inclusion in the plan based on review of

scope, priority, schedule, and anticipated revenue funding. The likelihood of receiving federal or state grants for various improvements, community interests and values are also considered.

Once the draft TIP has been developed, a public hearing is held to provide an opportunity for the community to comment. Based on the results of the public hearing and comments from the City Council a final version of the TIP is developed. This final version is then adopted by the City Council.

2. Transportation Budget Priorities

a. City Objectives

Leverage scarce transportation funding dollars to get the biggest “bang for the buck”.

Find reasonable, creative methods of street repair, reconstruction, (Grisham plan and memo for overlay that grinds existing pavement for base material and overlay w/o path or swales to improve driving surface in older streets.)

Improve access for pedestrians and bicyclists.

Gas tax revenue is shared by the State. It is based on a per capita distribution. Carnation’s gas tax receipts average about \$40,000 in an average year. The tax revenue is used for basic street related expenses including salaries, supplies, etc.

REET (Real Estate Excise Tax) funds from new growth can only be used for certain capital expenditures, such as street and road construction. REET has been earmarked to match the TIB grant for E Rutherford reconstruction. REET was also used for Spilman reconstruction.

The City is now reserving most near-term REET revenue to use as a match for the Tolt Avenue CBD reconstruction project. Policy needs to recognize that the Tolt Ave CBD Reconstruction Project will have priority over other street repairs/reconstruction from approximately 2018-2020 as the various other projects compete for City REET and any State grant dollars.

b. Previous Accomplishments

Stossel/King Ave. TIB widened w concrete sidewalks (2008)

Spilman with Safe Routes to School pathway and drainage swales (2015-2016)

50th Street overlay by developer (2015)

326th Street overlay by developer (2016)

3. Transportation Improvement Projects

a. Project Funding and Expenditures

The source of funding and planned expenditures for projects in the TIP reflects the amount of funds currently anticipated for each project over the next six years. The total funding and expenditures for all projects are shown including those projects that either, 1) started prior to the first year covered in the TIP or, 2) planned to continue beyond the final year covered in the TIP.

The funding, or revenue sources for projects or programs are identified in the following three categories:

Local Funds:

- Capital Improvement Fund: The portion of the City revenue funds collected from real estate excise tax (REET) that the City has elected to use to fund capital improvements.
- Traffic Impact Fees: Funds from impact fees assessed against building developments and improvements as they occur throughout the City. Impact Fees are restricted revenue and may only be used for projects needed to improve the capacity of the City's transportation network.
- Developer Contribution: Dedications in the form of constructed street and sidewalk frontage improvements along development projects.

Grant Funds:

State and Federal grant funding available through many competitive processes and programs, including Washington State Department of Transportation (WSDOT); Transportation Improvement Board; Federal transportation programs administered by WSDOT; as well as others.

- Secured: The portion of the project cost in the TIP planned for the six-years, or beyond, in which grant funding has been approved.
- Unsecured: The portion of the project cost in the TIP planned for the six-years, or beyond, that are currently without approved funding

Other Funds:

Funds contributed from partnerships with other jurisdictions and organizations in support of one or more projects.

Transportation Improvement Projects

Continued

The level of detail for estimated project expenditures in the TIP vary based on how well the project is defined. A project's scope-detail get more defined as it progresses from "planning" to "design" and therefore costs can more reliably be estimated. The following order of increasing detail is typically used for cost estimates in the TIP:

Pre-Project Planning Estimate: Costs are "placeholders" budget allocations for funds used where a project need is identified and listed but many of the project's scope-details have not yet been defined. A contingency factor, ranging between 25%-40%, depending on type of project, is typically applied to these estimates that are appropriate and are more commonly used for projects programed in the fourth year, or beyond, of the TIP.

Planning Level Estimate: Costs generally based on a limited defined scope, usually involving some field work, to identify needs and requirements but project detail may require further assessment of potential alternatives. Costs can still significantly change as design work begins, however it is more refined than Pre-Project Planning. This typically will include a contingency factor, albeit smaller, and is commonly used for estimating cost in the TIP.

Design-Level Estimate: Costs generally based from actual conceptual or preliminary design work, where the scope of the project is fairly defined. The significant aspects of a project details are known and cost of these items can more reliably be estimated (commonly at this stage these are based on unit costs from previous construction projects). This type of estimate is generally available for projects starting in prior year(s), and may be obtainable for those programed in the first couple years, of the TIP.

Capital Expenditure costs for projects are reflected for each of the following three significant development-phases of a project:

Design Phase: Estimated costs of engineering and other professional services necessary to design and prepare construction documents which may, depending on the type of project, also include special pre-design studies and obtaining environmental permit approvals.

Right-of-Way Acquisition Phase: Estimated costs of real property and/or easements needed to complete a project, typically including appraisals, negotiations, and other associated acquisition costs. Not all projects require this acquisition phase.

Construction Phase: Estimated costs to construct the improvements which typically would include a percentage factor for construction management and observation.

Transportation Improvement Projects

Continued

b. Transportation Project Categories

The Street Plan identifies the projects and programs into the following five categories in which projects are then prioritized:

Street Improvements: Projects involving significant reconstruction of existing streets/intersections or new street connections to address one or more identified problem; including severe pavement/sub-base failure, insufficient capacity to meet current or anticipated traffic conditions and to incorporate safety enhancements. These projects may also include other elements like drainage and utility upgrades, sidewalk and non-motorized improvements, and landscaping or amenity enhancements.

Street Pavement Preservation: Projects intended to preserve and extend a street's existing pavement service-life. Projects typically involve surface preparation and installing an additional "wearing-course" of material on top of the existing cracking or worn pavements that otherwise, in time, would require more costly reconstruction.

Street Repair & Maintenance: Programed budget to perform regular maintenance of various streets by crack sealing, asphalt patching, or performing emergency spot repairs on streets citywide.

Non-motorized Improvement: Projects intended to focus on enhancing the City's non-motorized network of pedestrian and bicycle facilities, including filling-in and connect "missing gaps" of sidewalks, bike paths, or trails. Incorporating safety enhancement and retrofitting facilities for American Disability Act (ADA) compliance and developing and installing route designations and wayfinding signage for enhancing community experience.

Other/Joint-Agency Improvement: Identified projects or improvements where the City would support as a partner to the state and/or other municipal agencies whom, because of proximity and/or ownership-authority, would act as lead agency.

Project worksheets, containing the project name, brief description, funding/expenditure forecast, and TIP priority number have been developed and included for projects in each project category along with project priority summary, reflected in Tables 3.1 through Table 3.5.

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Tolt Ave (SR203) Central Business District (CBD) Improvements (Eugene St to Rutherford St)

Project Worksheet

Project No: WA-03830

Project Type: Street Improvements

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 1450 LF of full street improvements through the City's Central Business District with hardscape improvements, including: street re-grading and paving; aerial-to-underground utility conversion; street and pedestrian lighting; storm drainage infrastructure; street trees and planting; and site furnishings.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

The City Council, residents, and business owners have been involved for several years with the goal of making the downtown a more pleasant, attractive place to visit and conduct business. The purpose of this project is to construct improvements and amenities that will make our downtown area a destination rather than something that travelers just drive through on their way to somewhere else. Project identified in the Tolt Avenue Action Plan and should be coordinated and developed consistent with details/elements of other planned Tolt Ave corridor improvement projects.

TARGETED OUTCOME:

The project will create places to stop, places to gather, and to sit downtown. The appearance of the CBD will be improved with new lighting, trees and plantings, new drainage and underground power and utilities. With the addition of these improvements we hope to see an infill of new businesses in the CBD. The benefit to the community comes from additional tax revenues that can be invested in our parks and streets and for additional police services.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ 77,625	\$ 33,750	\$ 883,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 994,750
301 Fund - REET(1&2)	\$ 77,625	\$ 33,750	\$ 883,375						\$ 994,750
109 Fund - TIF	\$ -	\$ -					-		\$ -
GRANT FUNDS	\$ 497,375	\$ 216,250	\$ 3,541,625	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,255,250
Secured Grants	\$ 497,375	\$ 216,250	\$ 21,625						\$ 735,250
Un-secured Grants			\$ 3,520,000						\$ 3,520,000
OTHER FUNDS	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000
Other WSDOT			\$ 200,000						\$ 200,000
TOTAL FUNDING SOURCES =	\$ 575,000	\$ 250,000	\$ 4,625,000	\$ -	\$ 5,450,000				
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)	\$ 575,000	\$ 250,000	\$ 25,000						\$ 850,000
Right of Way Acquisition (RW)									\$ -
Construction (CN)			\$ 4,600,000						\$ 4,600,000
TOTAL EXPENDITURES =	\$ 575,000	\$ 250,000	\$ 4,625,000	\$ -	\$ 5,450,000				

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: West Morrison Street Reconstruction (Tolt Ave to Stewart Ave.)

Project Worksheet

Project No: WA-08869

Project Type: Street Improvements

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Reconstruct and widen approximately 1200 LF of W. Morrison Street to included 2-12' asphalt travel lanes; shoulder/parking; new stormwater infiltration swales; 5 foot sidewalk on one side; illumination upgrades, and signing/stripping.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

This project will rehabilitate and improve the roadway that is narrow and has a "poor" pavement-condition rating. Benefits include upgraded paved roadway, stormwater management, and safer street for vehicles and pedestrian

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,556	\$ 236,444	\$ -	\$ 280,000
301 Fund - REET (1&2)						\$ 43,556	\$ 236,444		\$ 280,000
109 Fund - TIF									\$ -
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,444	\$ 713,556	\$ -	\$ 845,000
Secured Grants									\$ -
Un-secured Grants						\$ 131,444	\$ 713,556		\$ 845,000
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other < _____ >									\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 950,000	\$ -	\$ 1,125,000
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)						\$ 175,000			\$ 175,000
Right of Way Acquisition (RW)									\$ -
Construction (CN)							\$ 950,000		\$ 950,000
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,000	\$ 950,000	\$ -	\$ 1,125,000

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Tolt Ave (SR203) Corridor - South Greenway (Tolt Ave bridge to Entwisle St.)

Project Worksheet

Project No:

Project Type: Street & Pedestrian Improvements

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 3,450 LF of improvements on the eastside of the existing travel lanes to include new curbs, gutters, planting strip, and paved pathway; storm drainage improvements; partial aerial-to-underground utility conversion; illumination; planting and site furnishing. Project also includes construction of 1200 LF improvements on the westside of Tolt Ave between the bridge and pedestrian crossing at the fire station to include new curb, gutter, landscape restoration, and portions of roadway widening for on-street parking.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

The Greenway project creates a planting strip buffer from the roadway to provide a safe and pedestrian-friendly place for walking and biking. Elements are proposed to slow bicyclists and alert users approaching from the south they are transitioning from a shared-use path to the wide urban sidewalk entering the commercial core. Project identified in the Tolt Avenue Action Plan and should be coordinated and developed consistent with details/elements of other planned Tolt Ave corridor improvement projects.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,112,500	\$ 1,112,500	
301 Fund - REET(1&2)								\$ 1,112,500	\$ 1,112,500	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,337,500	\$ 3,337,500	
Secured Grants									\$ -	
Un-secured Grants								\$ 3,337,500	\$ 3,337,500	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other < _____ >									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,450,000	\$ 4,450,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 890,000	\$ 890,000	
Right of Way Acquisition (RW)								\$ 25,000	\$ 25,000	
Construction (CN)								\$ 3,535,000	\$ 3,535,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,450,000	\$ 4,450,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Tolt Ave. (SR 203) Corridor - North Greenway (Eastside: Rutherford to NE 55th)

Project Worksheet

Project No:

Project Type: Street & Pedestrian Improvements

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 2,200 LF of improvements east of the existing travel lanes, including new curb, gutter, and formalized sections of on-street parking; minimum 4.5-foot planting strip and paved pathway; storm drainage improvements; partial aerial-to-underground utility conversion; illumination; planting and site furnishings.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

The North Greenway extends the Tolt Avenue Greenway to provide improved pedestrian and bicycle access between downtown Carnation, Carnation Elementary School, and residential areas north of NE 55th Street. Portions of this project lie outside current City Limits within the UGA. Project identified in the Tolt Avenue Action Plan and should be coordinated and developed consistent with details/elements of other planned Tolt Ave corridor improvement projects.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000	\$ 600,000	
301 Fund - REET(1&2)								\$ 600,000	\$ 600,000	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800,000	\$ 1,800,000	
Secured Grants									\$ -	
Un-secured Grants								\$ 1,800,000	\$ 1,800,000	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other <____>									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 475,000	\$ 475,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 1,925,000	\$ 1,925,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400,000	\$ 2,400,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Tolt Ave. (SR 203) Corridor - South Entry (Westside:Tolt McDonald Pk to Eugene)

Project Worksheet

Project No:

Project Type: Street & Pedestrian Improvements

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 1,900 LF of improvements to enhance pedestrian network on the westside of Tolt Avenue (SR203). Improvements include portions of roadway widening for on-street parking; new curb, gutter, planting strip, and sidewalk; storm drainage improvements; and street trees and site furnishings.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

The South Entry project enhances the pedestrian network on the westside of Tolt Avenue (SR203) from Tolt-McDonald park property to downtown Carnation. Improvements replace the existing sidewalk to provide a continuous, accessible sidewalk with plantings and street trees to buffer the pedestrian and create a more comfortable, welcoming street environment. Project identified in the Tolt Avenue Action Plan and should be coordinated and developed consistent with details/elements of other planned Tolt Ave corridor improvement projects.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,500	\$ 312,500	
301 Fund - REET(1&2)								\$ 312,500	\$ 312,500	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 937,500	\$ 937,500	
Secured Grants									\$ -	
Un-secured Grants								\$ 937,500	\$ 937,500	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other <____>									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 250,000	\$ 250,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 1,000,000	\$ 1,000,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Tolt Ave. (SR 203) Corridor - North Entry (Westside: Rutherford to NE 55th)

Project Worksheet

Project No:

Project Type: Street & Pedestrian Improvements

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 1,875 LF of improvements to retrofit the westside of Tolt Ave (SR 203) with a new curb, gutter, planting strip, and sidewalk; storm drainage improvements; portions of street widening with a center landscaped median within the existing roadway; street trees and site furnishings.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

The North Entry project creates an identity for people entering Carnation and signals that they have left the rural highway and entered an urban area. The existing, unimproved rural road is replaced with a tree-lined central median, and on-street parking to provide traffic calming to slow vehicles as they approach the downtown. Portions of this project lie outside current City Limits within the UGA. Project identified in the Tolt Avenue Action Plan and should be coordinated and developed consistent with details/elements of other planned Tolt Ave corridor improvement projects.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 495,000	\$ 495,000
301 Fund - REET(1&2)								\$ 495,000	\$ 495,000
109 Fund - TIF									\$ -
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,490,000	\$ 1,490,000
Secured Grants									\$ -
Un-secured Grants								\$ 1,490,000	\$ 1,490,000
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other <____>									\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,985,000	\$ 1,985,000
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)								\$ 375,000	\$ 375,000
Right of Way Acquisition (RW)								\$ 75,000	\$ 75,000
Construction (CN)								\$ 1,535,000	\$ 1,535,000
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,985,000	\$ 1,985,000

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Larson Avenue Connector (NE 40th St. to Entwistle St.)

Project Worksheet

Project No:

Project Type: Street Improvements - Capacity

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 1,300 LF of new "arterial" roadway between NE 40th Street and Entwistle Street to include 2-12' travel lanes with parking, curb & gutter, sidewalk, new storm drainage, illumination, and signing/stripping.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

This arterial connection will allow traffic to access the lands zoned for industrial use west of SR203 and south of the wastewater treatment plan. Larson Avenue would connect Entwistle Street to NE 40th which provides alternate access to SR203. Project identified in the transportation element of the comprehensive plan as a priority "capacity" project.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 575,000	\$ 575,000	
301 Fund - REET (1&2)									\$ -	
109 Fund - TIF								\$ 575,000	\$ 575,000	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,725,000	\$ 1,725,000	
Secured Grants									\$ -	
Un-secured Grants								\$ 1,725,000	\$ 1,725,000	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other < _____ >									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 2,300,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 425,000	\$ 425,000	
Right of Way Acquisition (RW)								\$ 250,000	\$ 250,000	
Construction (CN)								\$ 1,625,000	\$ 1,625,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,300,000	\$ 2,300,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: NE 40th St. "Arterial" Reconstruction (Tolt Ave. to Larson Ave)

Project Worksheet

Project No:

Project Type: Street Improvements

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Reconstruct and widen approximately 500 LF of NE 40th Street to include 2-12' asphalt travel lanes with bike lane, curb & gutters, and sidewalk; new storm drainage facilities, illumination upgrades, and signing/stripping.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

This project will rehabilitate and improve the "arterial" portion of roadway that is narrow and has a "poor" pavement-condition rating. Benefits include upgraded paved roadway, stormwater management, and safer street for vehicles and pedestrian on this portion of NE 40th which provides access to the planned "Larson Ave Connector" project and Tolt-McDonald Park. Project should be coordinated with planned "Tolt Ave/Blanche St. intersection" project relative to alignment/configuration of Tolt Ave intersection.

The City could also consider combining this Reconstruction project with the overlay of the final 500' of road surface from Larson to the park entrance.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,500	\$ 127,500	
301 Fund - REET(1&2)								\$ 127,500	\$ 127,500	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 382,500	\$ 382,500	
Secured Grants									\$ -	
Un-secured Grants								\$ 382,500	\$ 382,500	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other < _____ >									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000	\$ 510,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 85,000	\$ 85,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 425,000	\$ 425,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 510,000	\$ 510,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Bird Street Reconstruction (Stossel to Stephens)

Project Worksheet

Project No:

Project Type: Street Improvements - "Festival Street"

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Reconstruction of approximately 575 LF of Bird Street between Stephens Ave and Stossel Ave as a "festival street" to include special paving and a "curb-less" facility accommodating two travel lanes, parking, and sidewalk/furnishing zone; underground stormwater facilities; planters, lighting, and other pedestrian amenities; and signing/stripping.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

Bird Street is the central public space in Carnation, connecting the Sno-Valley Senior Center, City Hall, downtown businesses, City Park, Hopelink, the Carnation Farmers Market, and Fred Hockert Park. Street prioritizes pedestrians with flexibly to accommodate a variety of functions, such as community gathering, pedestrian movement, resting, parking, events, and bus stop access. Project identified as an opportunistic project in the Tolt Ave. Action Plan and details/elements should be consistent with planned Tolt Ave CBD improvements.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,000	\$ 345,000	
301 Fund - REET(1&2)								\$ 345,000	\$ 345,000	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,030,000	\$ 1,030,000	
Secured Grants									\$ -	
Un-secured Grants								\$ 1,030,000	\$ 1,030,000	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other < _____ >									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,375,000	\$ 1,375,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 275,000	\$ 275,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 1,100,000	\$ 1,100,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,375,000	\$ 1,375,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Milwaukee Avenue Connector (NE 50th St. to 55th St.)

Project Worksheet

Project No:

Project Type: Street Improvements - Capacity

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 1,500 LF of new roadway between NE 50th St and NE 55th St. to include 2-12' travel lanes with shoulders and sidewalk on one side; new storm drainage infiltration swales; illumination, and signing/stripping.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

This project will accommodate future north-south travel as a parallel route to the State highway on the east side of the SR-203 for future development of Potential Annexation Area and connection to the existing roadway network. This street extension is development-driven and portions lie outside current City Limits within the UGA. Project identified in the transportation element of the comprehensive plan as a priority "capacity" project.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 420,000	\$ 420,000	
301 Fund - REET (1&2)									\$ -	
109 Fund - TIF								\$ 420,000	\$ 420,000	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,255,000	\$ 1,255,000	
Secured Grants									\$ -	
Un-secured Grants								\$ 1,255,000	\$ 1,255,000	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other < _____ >									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675,000	\$ 1,675,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 275,000	\$ 275,000	
Right of Way Acquisition (RW)								\$ 100,000	\$ 100,000	
Construction (CN)								\$ 1,300,000	\$ 1,300,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,675,000	\$ 1,675,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: 316th Avenue NE Connector (NE 55th St. to Morrison St.)

Project Worksheet

Project No:

Project Type: Street Improvements - Capacity

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construct approximately 1,400 LF of new roadway between NE 55th Street and W. Morrison St to include 2-12' travel lanes with shoulders and sidewalk on one side; new storm drainage infiltration swales; illumination, and signing/stripping.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

This project will accommodate future north-south travel as a parallel route to the State highway on the west side of the SR-203 for future development of Potential Annexation Area and connection to the existing roadway network. This street extension is development-driven and portions lie outside current City Limits within the UGA. Project identified in the transportation element of the comprehensive plan as a priority "capacity" project.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	
301 Fund - REET(1&2)									\$ -	
109 Fund - TIF								\$ 500,000	\$ 500,000	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000	
Secured Grants									\$ -	
Un-secured Grants								\$ 1,500,000	\$ 1,500,000	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other < _____ >									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 400,000	\$ 400,000	
Right of Way Acquisition (RW)								\$ 100,000	\$ 100,000	
Construction (CN)								\$ 1,500,000	\$ 1,500,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Tolt Ave (SR203) and Morrison Street Intersection Improvements

Project Worksheet

Project No: WA-06524

Project Type: Intersection Improvements - Capacity

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construction of a traffic signal to the un-signalized intersection at Tolt Avenue (SR-203) and Morrison Street to include pavement reconstruction with curbs, gutters, and ADA compliant sidewalk ramps; installation of traffic signal; illumination upgrades; drainage modifications; and signing/stripping.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

Project will improve operations and meet level of service capacity needs of future growth and build-out of the north part of Carnation. Requires prior WSDOT signal-warrant justification for signalization of this intersection. Project details/elements should to be developed consistent with other planned Tolt Ave Corridor improvement projects. Project identified in the transportation element of the comprehensive plan as a priority "capacity" project.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ 23,750	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 123,750
301 Fund - REET(1&2)		\$ -	\$ -						\$ -
109 Fund - TIF		\$ 23,750	\$ 100,000						\$ 123,750
GRANT FUNDS	\$ -	\$ 73,250	\$ 298,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 371,250
Secured Grant - TIB									\$ -
Un-secured Grants		\$ 73,250	\$ 298,000						\$ 371,250
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other <_____>		\$ -	\$ -						\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ 97,000	\$ 398,000	\$ -	\$ 495,000				
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)		\$ 97,000							\$ 97,000
Right of Way Acquisition (RW)									\$ -
Construction (CN)			\$ 398,000						\$ 398,000
TOTAL EXPENDITURES =	\$ -	\$ 97,000	\$ 398,000	\$ -	\$ 495,000				

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: Tolt Ave (SR203) and Blanche Street Intersection Improvements

Project Worksheet

Project No: WA-08868

Project Type: Intersection Improvements - Capacity

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construction of a traffic signal or traffic circle to the un-signalized intersection at Tolt Avenue (SR- 203) and Blanche Street to include pavement reconstruction with curbs, gutters, and ADA compliant sidewalk ramps; installation of traffic signal or circle; illumination upgrades; drainage modifications; and signing/stripping.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

Project will improve operations and meet level of service capacity needs for the intersection. Requires prior WSDOT signal-warrant justification for signalization of this intersection. Project details/elements should to be developed consistent with other planned Tolt Ave corridor improvement projects. Project identified in the transportation element of the comprehensive plan as a priority "capacity" project.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ 29,250	\$ 102,000	\$ -	\$ -	\$ -	\$ 131,250
301 Fund - REET(1&2)									\$ -
109 Fund - TIF				\$ 29,250	\$ 102,000				\$ 131,250
GRANT FUNDS	\$ -	\$ -	\$ -	\$ 75,750	\$ 318,000	\$ -	\$ -	\$ -	\$ 393,750
Secured Grants									\$ -
Un-secured Grants				\$ 75,750	\$ 318,000				\$ 393,750
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other <_____>									\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ 105,000	\$ 420,000	\$ -	\$ -	\$ -	\$ 525,000
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)				\$ 105,000					\$ 105,000
Right of Way Acquisition (RW)									\$ -
Construction (CN)					\$ 420,000				\$ 420,000
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ 105,000	\$ 420,000	\$ -	\$ -	\$ -	\$ 525,000

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)	TIP #
Project Title: East Bird Street Overlay (Commercial to Milwaukee - 950 LF) <i>Project No: WA-08870</i>	Project Worksheet
<i>Project Type: Pavement Preservation</i>	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS: Construction of a 3" HMA overlay for approximately 950 LF of Bird Street including construct new ADA-compliant sidewalk ramps, and install pavement markings.	
JUSTIFICATION, BENEFITS, & SUSTAINABILITY: Bird Street serves as a local road linking the central residential neighborhoods to the east side of downtown and the pavement has a "poor" condition rating. Benefits include safer, ADA-compliant, sidewalk ramps/crossings, enhanced drive-ability, and extend pavement life by preventing further deterioration leading to the need for full reconstruct.	

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ 19,250	\$ -	\$ -	\$ 23,750
301 Fund - REET(1&2)					\$ 4,500	\$ 19,250			\$ 23,750
109 Fund - TIF							-		\$ -
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ 40,500	\$ 173,250	\$ -	\$ -	\$ 213,750
Secured Grants									\$ -
Un-secured Grants					\$ 40,500	\$ 173,250			\$ 213,750
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other <_____>									\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 192,500	\$ -	\$ -	\$ 237,500
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)					\$ 45,000				\$ 45,000
Right of Way Acquisition (RW)									\$ -
Construction (CN)						\$ 192,500			\$ 192,500
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ 45,000	\$ 192,500	\$ -	\$ -	\$ 237,500

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)		TIP #
Project Title: East Reitze Street Overlay (Milwaukee to Stossel - 1100 LF)		Project Worksheet
Project No: WA-08871	Project Type: Pavement Preservation	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS: Construction of a 3" HMA overlay for approximately 1100 LF of East Reitze Street including construct new ADA-compliant sidewalk ramps, and install pavement markings.		
JUSTIFICATION, BENEFITS, & SUSTAINABILITY: Reitze Street serves as a local road extending from Stossel (collector street on the east side of downtown) linking to central residential neighborhoods and the pavement has a "poor" condition rating. Benefits include safer, ADA-compliant, sidewalk ramps/crossings, enhanced drive-ability, and extend pavement life by preventing further deterioration leading to the need for full reconstruct.		

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ 22,000	\$ -	\$ -	\$ 27,500
301 Fund - REET(1&2)					\$ 5,500	\$ 22,000			\$ 27,500
109 Fund - TIF							-		\$ -
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ 49,500	\$ 198,000	\$ -	\$ -	\$ 247,500
Secured Grants									\$ -
Un-secured Grants					\$ 49,500	\$ 198,000			\$ 247,500
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other <_____>									\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 220,000	\$ -	\$ -	\$ 275,000
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)					\$ 55,000				\$ 55,000
Right of Way Acquisition (RW)									\$ -
Construction (CN)						\$ 220,000			\$ 220,000
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 220,000	\$ -	\$ -	\$ 275,000

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)		TIP #
Project Title: West Rutherford Street Overlay (Tolt to Stewart - 1150 LF)		Project Worksheet
Project No: WA-08872	Project Type: Pavement Preservation	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS: Construction of a 3" HMA overlay for approximately 1150 LF of W. Rutherford Street including construction of new ADA-compliant sidewalk ramps, and install pavement markings.		
JUSTIFICATION, BENEFITS, & SUSTAINABILITY: W. Rutherford Street serves as a local road extending from Stewart (collector street on the west side of downtown) linking to central residential neighborhoods. Benefits include safer, ADA-compliant, sidewalk ramps/crossings, enhanced drive-ability, and extend pavement life by preventing further deterioration leading to the need for full reconstruct.		

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ -	\$ -	\$ 28,750
301 Fund - REET(1&2)						\$ 5,500	\$ 23,250		\$ 28,750
109 Fund - TIF									\$ -
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,500	\$ 209,250	\$ -	\$ 258,750
Secured Grants									\$ -
Un-secured Grants						\$ 49,500	\$ 209,250		\$ 258,750
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other <_____>									\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 232,500	\$ -	\$ 287,500
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)						\$ 55,000			\$ 55,000
Right of Way Acquisition (RW)									\$ -
Construction (CN)							\$ 232,500		\$ 232,500
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 232,500	\$ -	\$ 287,500

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)		TIP #
Project Title: Stossel Ave. Overlay (Entwistle to Rutherford - 1200 LF)		Project Worksheet
Project No: WA-08873	Project Type: Pavement Preservation	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS: Construction of a 3" HMA overlay for approximately 1200 LF of Stossel Avenue including construct new ADA-compliant sidewalk ramps, and install pavement markings.		
JUSTIFICATION, BENEFITS, & SUSTAINABILITY: Stossel Avenue serves as a collector road east of Tolt Ave linking residential neighborhoods to downtown businesses. An overlay will enhance drive-ability and extend pavement life by preventing further deterioration leading to the need for full reconstruction. Benefits include enhanced drive-ability and safer, ADA-compliant, sidewalk ramps/crossings.		

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,500	\$ -	\$ -	\$ 30,000
301 Fund - REET(1&2)						\$ 5,500	\$ 24,500		\$ 30,000
109 Fund - TIF									\$ -
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,500	\$ 220,500	\$ -	\$ 270,000
Secured Grants									\$ -
Un-secured Grants						\$ 49,500	\$ 220,500		\$ 270,000
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other <_____>									\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 245,000	\$ -	\$ 300,000
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)						\$ 55,000			\$ 55,000
Right of Way Acquisition (RW)									\$ -
Construction (CN)							\$ 245,000		\$ 245,000
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,000	\$ 245,000	\$ -	\$ 300,000

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)

TIP #

Project Title: NE 40th St. Overlay (Larson Ave to Park Entry - 500 LF)

Project Worksheet

Project No:

Project Type: Street Improvements

TIP Start Year = **2017**

DESCRIPTION & PRIMARY PROJECT COMPONENTS:

Construction of a 3" HMA overlay for approximately 500 LF of NE 40th Street including construct new ADA-compliant sidewalk ramps, where required, and install pavement markings.

JUSTIFICATION, BENEFITS, & SUSTAINABILITY:

This portion of NE 40th Street serves as a collector local road that extends to park properties. The pavement has a "poor" condition rating and an overlay will enhanced drive-ability and extend pavement life by preventing further deterioration leading to the need for full reconstruct.

The City could consider combining this overlay of the final 500' of road surface with the NE 40th Street Reconstruction project from Tolt to Larson.

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,500	\$ 12,500	
301 Fund - REET(1&2)								\$ 12,500	\$ 12,500	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,500	\$ 112,500	
Secured Grants									\$ -	
Un-secured Grants								\$ 112,500	\$ 112,500	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other < _____ >									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 20,000	\$ 20,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 105,000	\$ 105,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)		TIP #
Project Title: Street Repair & Maintenance		Project Worksheet
<i>Project No:</i>	<i>Project Type: Annual Street Repair & Maintenance</i>	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS:		
Implement regular pavement maintenance and repairs consisting of crack sealing, asphalt patching, or emergency spot repairs of various street citywide.		
Anticipated street segments include: East Morrison Street (Tolt to Spilman - 650 LF); East Morrison Street (Spilman to Milwaukee - 530 LF); West Commercial Street (Tolt to Stephens - 350 LF); Myrtle Street (Tolt Ave to Stossel - 850 LF); W. Commercial St. (Stewart to west end - 200 LF); Royal Court (Regal St. to cul-de-sac - 250 LF); Queen Court (Regal St. to cul-de-sac - 225 LF); Palace Court (Regal St. to cul-de-sac - 150 LF); Regency Place (Regal St. to cul-de-sac - 225 LF); NE 47th St. (326th Ave. to 327th Ave. - 300 LF)		
JUSTIFICATION, BENEFITS, & SUSTAINABILITY:		
Sealing cracks and performing patch repairs will extend the life of the pavement by stopping the intrusion of water into the sub-base.		

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS
FUNDING SOURCES									
LOCAL FUNDS	\$ -	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ -	\$ 63,200
301 Fund - REET(1&2)									\$ -
101 Fund - Street Operating		\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	-	\$ 63,200
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Secured Grants									\$ -
Un-secured Grants									\$ -
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other <_____>									\$ -
TOTAL FUNDING SOURCES =	\$ -	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ -	\$ 63,200
CAPITAL EXPENDITURES									
		<i>Capital Expenditure Reflect 2017 Dollars</i>							
Design (PE)									\$ -
Right of Way Acquisition (RW)									\$ -
Construction (CN)		\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533		\$ 63,200
TOTAL EXPENDITURES =	\$ -	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ 10,533	\$ -	\$ 63,200

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)		TIP #
Project Title: City Wayfinding Signage Improvements		Project Worksheet
<i>Project No:</i>	<i>Project Type: Non-Motorized</i>	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS: Project consists of developing and installing wayfinding directional signs; en-route markers; information kiosks & gateways; and other signage to formalize and mark wayfinding for motorist and creating pedestrian-oriented walking routes within the City.		
JUSTIFICATION, BENEFITS, & SUSTAINABILITY: The wayfinding elements create a unified system that helps people know where they are, where they want to go, and how to get there. It serves the dual purpose of reinforcing Carnation's unique identity through materials, color, and design, as well as by calling out Carnation's assets. Project identified in the Tolt Avenue Action Plan. Planning/design for this project should precede, or be performed in conjunction with, the first implemented Action Plan project to both guide uniformity and implementing wayfinding elements with other future planned Tolt Ave corridor projects, as appropriate.		

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 47,500	\$ 47,500	
301 Fund - REET(1&2)								\$ 47,500	\$ 47,500	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 142,500	\$ 142,500	
Secured Grants									\$ -	
Un-secured Grants								\$ 142,500	\$ 142,500	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other <_____>									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 45,000	\$ 45,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 145,000	\$ 145,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000	\$ 190,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)		TIP #
Project Title: Tolt Ave.(SR 203) Corridor - North Walkway (55th to 60th)		Project Worksheet
Project No:	Project Type: Non-Motorized	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS:		
Construction of approximately 1300 LF of asphalt path along the east side of Tolt Ave (SR 203). Improvements include a 6-foot asphalt path with 10-foot wide landscaping/planting in a buffer strip between the path and roadway shoulder.		
JUSTIFICATION, BENEFITS, & SUSTAINABILITY:		
Tolt Avenue (SR 203) does not have a pedestrian route between NE 55th Street and NE 60th Street. Wide travel lanes and narrow, roadway shoulders result in high travel speeds and few pedestrian trips. This new pedestrian walkway will connect the adjacent residential areas with downtown Carnation. Project is outside current City Limits within the UGA and is identified in the Tolt Avenue Action Plan as a project "subsequent" to planned "Tolt Ave. North Entry" project. Improvements should be coordinated and developed consistent with details/elements of the other planned Tolt Ave corridor improvement projects.		

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000	
301 Fund - REET(1&2)								\$ 50,000	\$ 50,000	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 150,000	
Secured Grants									\$ -	
Un-secured Grants								\$ 150,000	\$ 150,000	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other <_____>									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 35,000	\$ 35,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 165,000	\$ 165,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)		TIP #
Project Title: Tolt Hill Road/SR 203 Intersection Improvements		Project Worksheet
<i>Project No:</i>	<i>Project Type:</i>	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS: Construct a traffic signal on SR 203 at Tolt Hill Road intersection.		
JUSTIFICATION, BENEFITS, & SUSTAINABILITY: The Tolt-Hill Rd intersection at SR 203 is an existing stop-control. During summer and fall weekends thousands of visitors converge on Remlinger's Farm, Tolt-McDonald Park, and other local destinations and generate heavy traffic hindering turning movements onto SR 203 (Tolt Avenue) and into Carnation. This project is not within the City limit nor within current City UGA boundary, but is identified in the Tolt Avenue Action Plan as an opportunistic project. Tolt Hill Road is within unincorporated King County and therefore this project is consider a partnership-project in which the City, if desired, could be a financial participate to a WSDOT and/or King County lead project. Requires WSDOT warrant justification for signalization of the intersection.		

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
301 Fund - REET(1&2)									\$ -	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secured Grants									\$ -	
Un-secured Grants									\$ -	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other <_____>									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 110,000	\$ 110,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 560,000	\$ 560,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 670,000	\$ 670,000	

City of Carnation Transportation Improvement Program

Six Year Transportation Improvement Plan (TIP)		TIP #
Project Title: Tolt River Bridge Painting and Walkway Improvements		Project Worksheet
Project No:	Project Type:	TIP Start Year = 2017
DESCRIPTION & PRIMARY PROJECT COMPONENTS: This project consists of painting the bridge and installing accent lighting to enhance character in creating a "gateway" at the south end of the City. Additional improvements include modifying the existing channelization across the bridge structure to provide an additional sidewalk to the eastside of the bridge.		
JUSTIFICATION, BENEFITS, & SUSTAINABILITY: Creates a "gateway" at the City's southern boundary. The existing bridge surface is rarely cleaned and an eyesore for people entering Carnation. Painting the bridge and incorporating lighting will enhance the character. The creation of a sidewalk on the eastside of the bridge strengthens the connection with other City planned Tolt Ave. corridor improvement projects. Only a portion of this project is within the City limit and is identified in the Tolt Avenue Action Plan as an opportunistic project. Maintenance and any modification to the bridge on SR 203 are under WSDOT authority, therefore this is consider a partnership project in which the City, if desired, could be a financial participate to a WSDOT lead project. Bridge alteration or modification require WSDOT approval.		

Activity:	Prior Year(s)	2017	2018	2019	2020	2021	2022	Beyond 2022	TOTALS	
FUNDING SOURCES										
LOCAL FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
301 Fund - REET(1&2)									\$ -	
109 Fund - TIF									\$ -	
GRANT FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Secured Grants									\$ -	
Un-secured Grants									\$ -	
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other < _____ >									\$ -	
TOTAL FUNDING SOURCES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL EXPENDITURES										
		<i>Capital Expenditure Reflect 2017 Dollars</i>								
Design (PE)								\$ 290,000	\$ 290,000	
Right of Way Acquisition (RW)									\$ -	
Construction (CN)								\$ 1,250,000	\$ 1,250,000	
TOTAL EXPENDITURES =	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,540,000	\$ 1,540,000	

4. Six Year Transportation Improvement Program

a. Council Resolution for 2017-2022 STIP

b. 2017-2022 Six Year Transportation Improvement Program

c. Financial Analysis and Forecast Summary

SUMMARY LISTING OF STIP 2017-2022 PROJECTS

SI=Street Improvement, SP=Street Preservation, SR=Street Repair, NM=Non-Motorized, JA=Joint-Agency

STIP Priority	Cat.	Project	Total Project Cost	Local Match	Fund	PCR
1	SI	Tolt Ave/CBD Improvements	\$5,450,000	\$994,750	301	State Rt
2	NM	East Entwistle Non-Motorized Improvements	\$186,893	\$21,777	301	n/a
3	SP	East Bird Street Overlay	\$237,500	\$23,750	301	44
4	SP	East Reitze Street Overlay	\$275,000	\$27,500	301	48
5	SI	West Morrison Street Reconstruction	\$1,125,000	\$280,000	301	39
6	SP	West Rutherford Street Overlay	\$287,500	\$28,750	301	59
7	SP	Stossel Avenue Overlay (North of Entwistle)	\$300,000	\$30,000	301	63
			\$7,861,893	\$1,406,527	Subtotal 301 Fund	

8	SR	Local Street Repair & Maintenance (potholes, crack sealing, seal coat)	Average of \$10,533 per year (10 projects totaling \$63,200)		101	50-68
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9	SI	Tolt Avenue at Morrison Street Intersection Improvements	\$495,000	\$123,750	109	n/a
10	SI	Tolt Avenue at Blanche Street Intersection Improvements	\$525,000	\$131,250	109	n/a
			\$1,020,000	\$255,000	Subtotal 109 Fund	

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	1	SR 203/Tolt Avenue Central Business District Improvements Eugene St to Rutherford St Tolt Avenue (SR 203) Eugene Street to Rutherford Street Construct full street improvements through the City's Central Business District with hardscape improvements, including: street re-grading and paving; power undergrounding; street and pedestrian lighting; storm drainage infrastructure; street trees and planting; and site furnishings. This project establishes Carnation's CBD as a destination with a new streetscape that supports on-street and offstreet activities. Drivers entering the CBD from both directions will encounter a new concrete roadway that suggests Tolt Avenue as an urban main street. The transition to a concrete roadway and introduction of onstreet parking along both sides of Tolt Avenue between Entwistle Street and Commerical Street are designed to let users know they have entered the commercial core. Narrowed travel and parking lanes also provide traffic calming and allow the expansion of the existing pedestrian realm.	WA-03830	05/17/16				04	C G P S T W	0.260	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2018	STP(R)	1,410,000	WSDOT	1,410,000	880,000	3,700,000
P	CN	2018		0	TIB	700,000	0	700,000
S	CN	2018		0	WSDOT	200,000	0	200,000
Totals				1,410,000		2,310,000	880,000	4,600,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	0	4,600,000	0	0	0
Totals	0	4,600,000	0	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	2	East Entwistle Street Non-Motorized Improvements East Entwistle Street 329th Avenue NE to 334th Avenue NE Construct half street improvement with 5' pedestrian pathway and 8' infiltration drainage swale from 329th Avenue NE to 331st Avenue NE and 333rd Avenue NE to 334th Avenue NE to connect gaps in existing sidewalk, and widen the existing eastbound vehicular travel lane to 14' for sharrow.	WA-03839	05/17/16				28	C G P S T W	0.340	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	33,023	4,355	37,378
P	CN	2020		0	TIB	132,093	17,422	149,515
Totals				0		165,116	21,777	186,893

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	37,378	0
CN	0	0	0	149,515	0
Totals	0	0	0	186,893	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	3	<p>East Bird Street Overlay</p> <p>East Bird Street</p> <p>East Commercial Street to Milwaukee Avenue</p> <p>Construction of a 3" HMA overlay for approximately 950 LF of Bird Street including construct new ADA-compliant sidewalk ramps, and install pavement markings. Bird Street serves as a local road linking the central residential neighborhoods to the east side of downtown and the pavement has a "poor" condition rating. Benefits include safer, ADA-compliant, sidewalk ramps/crossings, enhanced drive-ability, and extend pavement life by preventing further deterioration leading to the need for full reconstruct.</p>	WA-08870	05/17/16				06	C G P S T W	0.180	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	40,500	4,500	45,000
P	CN	2021		0	TIB	173,250	19,250	192,500
Totals				0		213,750	23,750	237,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	45,000	0
CN	0	0	0	0	192,500
Totals	0	0	0	45,000	192,500

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	4	<p>East Reitze Street Overlay</p> <p>East Reitze Street</p> <p>Milwaukee Avenue to Stossel Avenue</p> <p>Construction of a 3" HMA overlay for approximately 1100 LF of East Reitze Street including construct new ADA-compliant sidewalk ramps, and install pavement markings. Reitze Street serves as a local road extending from Stossel (collector street on the east side of downtown) linking to central residential neighborhoods and the pavement has a "poor" condition rating. Benefits include safer, ADA-compliant, sidewalk ramps/crossings, enhanced drive-ability, and extend pavement life by preventing further deterioration leading to the need for full reconstruct.</p>	WA-08871	05/17/16				06	C G P S T W	0.210	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2020		0	TIB	49,500	5,500	55,000
P	CN	2021		0	TIB	198,000	22,000	220,000
Totals				0		247,500	27,500	275,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	55,000	0
CN	0	0	0	0	220,000
Totals	0	0	0	55,000	220,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	5	West Morrison Street Reconstruction Tolt Ave (SR 203) to Stewart Ave Reconstruct and widen approximately 1200 LF of W. Morrison Street to included 2-12' asphalt travel lanes; shoulder/parking; new stormwater infiltration swales; 5 foot sidewalk on one side; illumination upgrades, and signing/stripping. This project will rehabilitate and improve a roadway that is narrow and has a "poor" pavement-condition rating. Benefits include upgraded paved roadway, stormwater management, and safer street for vehicles and pedestrians.	WA-08869	05/17/16				04	C G P S T W	0.230	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	131,444	43,556	175,000
P	CN	2022		0	TIB	713,556	236,444	950,000
Totals				0		845,000	280,000	1,125,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	175,000
CN	0	0	0	0	950,000
Totals	0	0	0	0	1,125,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	6	<p>West Rutherford Street Overlay</p> <p>West Rutherford Street</p> <p>Tolt Ave (SR 203) to Stewart Avenue</p> <p>Construction of a 3" HMA overlay for approximately 1150 LF of W. Rutherford Street including construction of new ADA-compliant sidewalk ramps, and install pavement markings. W. Rutherford Street serves as a local road extending from Stewart (collector street on the west side of downtown) linking to central residential neighborhoods. Benefits include safer, ADA-compliant, sidewalk ramps/crossings, enhanced drive-ability, and extend pavement life by preventing further deterioration leading to the need for full reconstruct.</p>	WA-08872	05/17/16				06	C G P S T W	0.220	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	49,500	5,500	55,000
P	CN	2022		0	TIB	209,250	23,250	232,500
Totals				0		258,750	28,750	287,500

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	55,000
CN	0	0	0	0	232,500
Totals	0	0	0	0	287,500

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
09	7	<p>Stossel Avenue Overlay</p> <p>Stossel Avenue</p> <p>East Entwistle Street to Rutherford Street</p> <p>Construction of a 3" HMA overlay for approximately 1200 LF of Stossel Avenue including construct new ADA-compliant sidewalk ramps, and install pavement markings. Stossel Avenue serves as a collector road east of Tolt Ave linking residential neighborhoods to downtown businesses. An overlay will enhance drive-ability and extend pavement life by preventing further deterioration leading to the need for full reconstruction. Benefits include enhanced drive-ability and safer, ADA-compliant, sidewalk ramps/crossings.</p>	WA-08873	05/17/16				06	C G P S T W	0.210	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2021		0	TIB	49,500	5,500	55,000
P	CN	2022		0	TIB	220,500	24,500	245,000
Totals				0		270,000	30,000	300,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	0	0	55,000
CN	0	0	0	0	245,000
Totals	0	0	0	0	300,000

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
08	8	Local Street Repair & Maintenance Citywide to Implement regular pavement maintenance and repairs consisting of crack sealing, asphalt patching, or emergency spot repairs of various street citywide. Anticipated street segments include: East Morrison Street (Tolt to Spilman - 650 LF); East Morrison Street (Spilman to Milwaukee - 530 LF); West Commercial Street (Tolt to Stephens - 350 LF); Myrtle Street (Tolt Ave to Stossel - 850 LF); W. Commercial St. (Stewart to west end - 200 LF); Royal Court (Regal St. to cul-de-sac - 250 LF); Queen Court (Regal St. to cul-de-sac - 225 LF); Palace Court (Regal St. to cul-de-sac - 150 LF); Regency Place (Regal St. to cul-de-sac - 225 LF); NE 47th St. (326th Ave. to 327th Ave. - 300 LF).	WA-03837	05/17/16				06	G S W	3.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	CN	2017		0	TIB	55,616	7,584	63,200
Totals				0		55,616	7,584	63,200

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
CN	10,533	10,533	10,533	10,533	21,068
Totals	10,533	10,533	10,533	10,533	21,068

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	9	Tolt Ave (SR 203) and Morrison Street Intersection Improvements Tolt Avenue (SR 203) Morrison Street to Morrison Street The project includes improvements to a single road intersection at Tolt Avenue (SR-203) and Morrison Street in downtown Carnation. The project includes installing traffic signals, lighting, and controls at the intersection.	WA-06524	05/17/16				03	CGOPS TW	0.060	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2017		0	TIB	73,250	23,750	97,000
P	CN	2018		0	TIB	298,000	100,000	398,000
Totals				0		371,250	123,750	495,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	97,000	0	0	0	0
CN	0	398,000	0	0	0
Totals	97,000	398,000	0	0	0

Six Year Transportation Improvement Program From 2017 to 2022

Agency: Carnation

County: King

MPO/RTPO: PSRC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
06	10	Tolt Ave (SR 203) and Blanche Street Intersection Improvements Tolt Avenue (SR 203) Blanche Street to Blanche Street Construction of a traffic signal or traffic circle to the un-signalized intersection at Tolt Avenue (SR- 203) and Blanche Street to include pavement reconstruction with curbs, gutters, and ADA compliant sidewalk ramps; installation of traffic signal or circle; illumination upgrades; drainage modifications; and signing/stripping.	WA-08868	05/17/16				03	CGOPS TW	0.060	DCE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	PE	2019		0	WSDOT	75,750	29,250	105,000
P	CN	2020		0	WSDOT	318,000	102,000	420,000
Totals				0		393,750	131,250	525,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
PE	0	0	105,000	0	0
CN	0	0	0	420,000	0
Totals	0	0	105,000	420,000	0

	Federal Funds	State Funds	Local Funds	Total Funds
Grand Totals for Carnation	1,410,000	5,130,732	1,554,361	8,095,093

Peach shading indicates "Unsecured Grant Funds"

Lt blue shading indicates capacity increase project/Traffic Impact Fee eligible project

* Indicates New Project with 2017 STIP

Financial Analysis and Forecast Six Year Transportation Improvement Program (STIP) 2017-2022

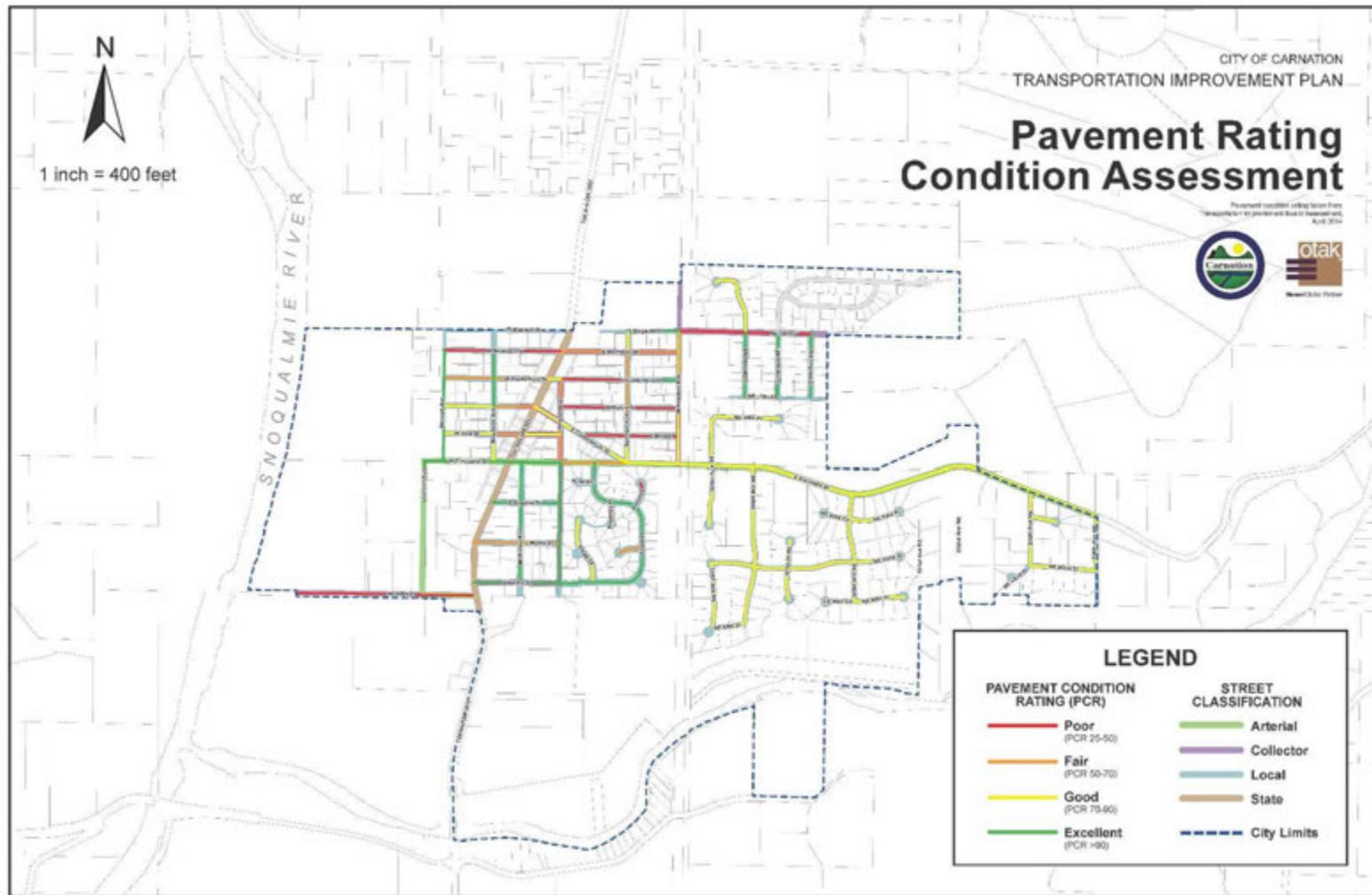
	Actual 2015	Estimated 2016	Estimated 2017	Estimated 2018	Estimated 2019	Estimated 2020	Estimated 2021	Estimated 2022
301 CAPITAL IMPROVEMENT FUND								
Available Cash Balance - 301 Fund	\$ 340,218	\$ 264,817	\$ 486,330	\$ 701,980	\$ 28,005	\$ 170,405	\$ 281,028	\$ 297,622
Revenues - 301 Fund								
REET (1 & 2)	\$ 120,661	\$ 200,000	\$ 250,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 130,000	\$ 100,000
IFT- or IFL-In: 002 Fund	\$ -	\$ -	\$ -	\$ 50,000	\$ (17,000)	\$ (17,000)	\$ (17,000)	\$ -
Transfer-In: 109 Fund	\$ -	\$ -	\$ 23,750	\$ 100,000	\$ 29,250	\$ 102,000	\$ -	\$ -
Grant: PSRC SR203 Tolt Ave CBD (PE)	\$ 48,122	\$ 449,253	\$ 216,250	\$ 21,625	\$ -	\$ -	\$ -	\$ -
Tolt Corridor CBD Improvements (CN)	\$ -	\$ -	\$ -	\$ 3,520,000	\$ -	\$ -	\$ -	\$ -
Tolt/CBD WSDOT '14 Paving Savings Federal STP (CN)	\$ -	\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Grant: SRTS Spilman Pathway	\$ -	\$ 290,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant: TIB East Rutherford Reconstruction	\$ -	\$ 360,203	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grant: TIB East Entwistle Overlay	\$ -	\$ 155,797	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E Entwistle Non-Motorized Improvements (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,116	\$ -	\$ -
*West Morrison Reconstruction (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 131,444	\$ 713,556
*Grant: Stossel Avenue Overlay (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,500	\$ 220,500
*Grant: West Rutherford Overlay (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,500	\$ 209,250
*Grant: Bird Street Overlay (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,500	\$ 173,250	\$ -
*Grant: Reitze Street Overlay (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,500	\$ 198,000	\$ -
Intersection Improvements at Morrison (PE & CN)	\$ -	\$ -	\$ 73,250	\$ 298,000	\$ -	\$ -	\$ -	\$ -
Intersection Improvements at Blanche (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ 75,750	\$ 318,000	\$ -	\$ -
Other (Investment & Bond Interest)	\$ 4,265	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400	\$ 2,400
Total Revenues	\$ 173,048	\$ 1,457,653	\$ 565,650	\$ 4,352,025	\$ 250,400	\$ 820,516	\$ 717,094	\$ 1,245,706
Expenses - 301 Fund								
Project: Tolt Corridor CBD Improvements (PE)	\$ (194,300)	\$ (380,700)	\$ (250,000)	\$ (25,000)	\$ -	\$ -	\$ -	\$ -
Project: Tolt Corridor CBD Improvements (CN)	\$ -	\$ -	\$ -	\$ (4,600,000)	\$ -	\$ -	\$ -	\$ -
Project: Spilman Avenue Pathway (PE)	\$ (44,317)	\$ (0)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project: Spilman Avenue Pathway (CN)	\$ (6,834)	\$ (268,166)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project: Speed Radar Sign, south end	\$ -	\$ (20,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project: East Rutherford Construction (PE)	\$ -	\$ (92,360)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project: East Rutherford Construction (CN)	\$ -	\$ (307,866)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project: East Entwistle Overlay (PE & CN)	\$ -	\$ (163,997)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project: E Entwistle Non-Motorized Improvements (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (186,893)	\$ -	\$ -
*West Morrison Reconstruction (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (175,000)	\$ (950,000)
*Stossel Avenue Overlay (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (55,000)	\$ (245,000)
*West Rutherford Overlay (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (55,000)	\$ (232,500)
*Bird Street Overlay (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (45,000)	\$ (192,500)	\$ -
*Reitze Street Overlay (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (55,000)	\$ (220,000)	\$ -
Project: Intersection Improvements at Morrison (PE & CN)	\$ -	\$ -	\$ (97,000)	\$ (398,000)	\$ -	\$ -	\$ -	\$ -
Project: Intersection Improvements at Blanche (PE & CN)	\$ -	\$ -	\$ -	\$ -	\$ (105,000)	\$ (420,000)	\$ -	\$ -
Other (Bond Fees, Prof Svcs)	\$ (2,999)	\$ (3,050)	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)	\$ (3,000)
Total Expenses	\$ (248,450)	\$ (1,236,139)	\$ (350,000)	\$ (5,026,000)	\$ (108,000)	\$ (709,893)	\$ (700,500)	\$ (1,430,500)
Ending Cash Balance - 301 Capital Improvement	\$ 264,817	\$ 486,330	\$ 701,980	\$ 28,005	\$ 170,405	\$ 281,028	\$ 297,622	\$ 112,828

109 TRAFFIC IMPACT FEE FUND

	Actual 2015	Estimated 2016	Estimated 2017	Estimated 2018	Estimated 2019	Estimated 2020	Estimated 2021	Estimated 2022
Beginning Cash: 109 Fund	\$ 2,482	\$ 33,704	\$ 88,704	\$ 139,954	\$ 91,954	\$ 114,704	\$ 64,704	\$ 66,704
Revenues - 109 Fund								
Traffic Impact Fees	\$ 31,153	\$ 55,000	\$ 75,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 2,000	\$ 2,000
Other (<i>Investment & Bond Interest</i>)	\$ 69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues	\$ 31,222	\$ 55,000	\$ 75,000	\$ 52,000	\$ 52,000	\$ 52,000	\$ 2,000	\$ 2,000
Expenses - 109 Fund								
Transfer-Out: 301 Fund	\$ -	\$ -	\$ (23,750)	\$ (100,000)	\$ (29,250)	\$ (102,000)	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenses	\$ -	\$ -	\$ (23,750)	\$ (100,000)	\$ (29,250)	\$ (102,000)	\$ -	\$ -
Ending Cash Balance - 109 Traffic Impact	\$ 33,704	\$ 88,704	\$ 139,954	\$ 91,954	\$ 114,704	\$ 64,704	\$ 66,704	\$ 68,704

Appendix A – 2017-2022 TIP Project Map

Appendix B - Pavement Rating Condition Assessment Map



Appendix C - Street Inventory

- Table T-1 from 2015 Carnation Comprehensive Plan
- Washington State Transportation Improvement Board Inventory

STREET CONDITIONS

Table T-1 below contains an inventory of street conditions through-out the City. Note that street names with east or west refer to east or west of SR203. The inventory was visually checked in 2011 and then updated in April 2015 using the Transportation Improvement Board (TIB) Small City Maintenance Street Inventory.

**2015 Carnation Comprehensive Plan, Table T-1:
Carnation Street Inventory and Condition Analysis**

STREET	SIDEWALK	CURB & GUTTER	PAVEMENT CONDITION	COMMENTS
ARTERIALS				
Tolt Ave. (SR 203)	Yes	Yes	Fair-Good	Sidewalk both side in most areas in City limits. Sidewalk 1 side from Morrison to NE 55 th in PAA
Entwistle Street/NE 45 th Street	Yes	Yes	Fair - Good	Sidewalk both sides from Larson to opposite 326 th on the north and slightly east of 329 th on the south
Larson Avenue	1 side (part)	1 side (part)	Good	Unimproved r-o-w from Vacuum station southward
NE 40 th between SR203 and Larson Avenue	1 side (part)	1 side (part)	poor	narrow
COLLECTORS				
Stossel Rutherford to Entwistle	No	No	Poor-Fair	Narrow uneven pavement
Stossel (King) Entwistle to Blanche	Yes	Yes	Good	TIB improvements completed in 2009
Milwaukee (Milwaukee to 326 th)	*One side	Yes	Good	*Pavement on east side has been extended and striped for walkway; even road surface.
NE 50 th Street	1 side	1 side	Poor	New roadway segment and paving of portion of existing street to be completed as part of new subdivision activity

STREET	SIDEWALK	CURB & GUTTER	PAVEMENT CONDITION	COMMENTS
<i>East Morrison Street</i>	<i>Yes</i>	<i>Yes</i>	<i>Fair</i>	<i>Pavement width sufficient for on-street parking</i>
<i>Commercial Street between Stossel and Alley 'J'</i>	<i>Yes</i>	<i>1 side</i>	<i>Good</i>	
<i>Bird Street between Stossel and Stephens Avenues</i>	<i>1 side</i>	<i>1 side</i>	<i>Good</i>	<i>Angled parking between SR203 and Stossel</i>
<i>Blanche Street between Stossel and SR203</i>	<i>Yes</i>	<i>Yes</i>	<i>Good</i>	<i>TIB improvements completed in 2009</i>
<i>NE 40th Street west of Larson Avenue</i>	<i>no</i>	<i>no</i>	<i>poor</i>	<i>Narrow pavement</i>
LOCAL STREETS				
Tolt Townsite Plat of Tolt				
<i>Bagwell (west of SR203)</i>	<i>No</i>	<i>No</i>	<i>non-existent</i>	<i>30 Ft. ROW; Undeveloped from Stephens West; 1 lane from Stephens to Tolt. Pavement width less than 12 ft.</i>
<i>Bagwell (east of SR 203) to be re-named NE 50th</i>	<i>1 side (part)</i>	<i>1 side (part)</i>	<i>Good</i>	<i>Recent improvements for Riverview School project</i>
<i>West Morrison</i>	<i>No</i>	<i>No</i>	<i>Poor</i>	<i>Narrow pavement.</i>
<i>Rutherford</i>	<i>No</i>	<i>No</i>	<i>Poor-Fair</i>	<i>Narrow pavement</i>
<i>Commercial (except between Alley 'J' and Stossel)</i>	<i>Partial</i>	<i>Yes</i>	<i>Good</i>	<i>Curb in very poor condition</i>
<i>Reitze</i>	<i>No</i>	<i>No</i>	<i>Fair</i>	<i>Narrow pavement width</i>
<i>East Bird)</i>	<i>No</i>	<i>No</i>	<i>Poor</i>	<i>Narrow pavement</i>
<i>Stewart Avenue</i>	<i>No</i>	<i>No</i>	<i>Good</i>	<i>Narrow pavement</i>
<i>Stephens Avenue</i>	<i>No</i>	<i>No</i>	<i>Good</i>	
<i>Spilman Avenue</i>	<i>No</i>	<i>No</i>	<i>Poor</i>	<i>Narrow pavement. To be overlaid as part of watermain replacement project</i>
Hamilton Re-plat				
<i>Eugene</i>	<i>Yes (partial)</i>	<i>Yes (partial)</i>	<i>Good</i>	
<i>Myrtle</i>	<i>No</i>	<i>No</i>	<i>Poor</i>	
<i>McKinley (Entwistle to Eugene)</i>	<i>One side</i>	<i>Yes</i>	<i>Good</i>	<i>on-street parking on 1 side</i>

STREET	SIDEWALK	CURB & GUTTER	PAVEMENT CONDITION	COMMENTS
McKinley (Eugene to Blanche)	No	No	Fair	Narrow
Regal Glen				
Regal Street	One side	Yes	Good	Pavement wide enough for on-street parking 1 side
Palace Ct.	One side	Yes	Fair	Pavement wide enough for on-street parking 1 side
King Ct.	One side	Yes	Good	Pavement wide enough for on-street parking 1 side
Queens Ct.	One side	Yes	Fair	Pavement wide enough for on-street parking 1 side
Regency Place	One side	Yes	Fair	Pavement wide enough for on-street parking 1 side
Royal Ct.	One side	Yes	Poor	Pavement wide enough for on-street parking 1 side
Swiftwater				
325th Ave NE	1 side	Yes	Good	
NE 40 th Street	Both sides	Yes	Good	
326 th Ave NE (Swiftwater)	Both sides	Yes	Good	
327th Pl. NE (Swiftwater)	1 side	Yes	Good	
NE 40th Circle	1 side	Yes	Good	
NE 40th Place	1 side	Yes	Good	
NE 42nd Street	Both sides	Yes	Good	
NE 42nd Place	1 side	Yes	Good	
NE 43rd Circle	1 side	Yes	Good	
NE 43rd Place	1 side	Yes	Good	
329th Ave NE	Both sides	Yes	Good	
River's Edge				
334 th Ave NE	1 side	Yes	Good	Rolled curbs
336 th Ave NE	1 side	1 side	Good	
NE 42 nd St	Both sides	Yes	Good	Rolled curbs
NE 42 nd Place	Both sides	Yes	Good	Rolled curbs
NE 43 rd Place	Yes	Yes	Good	Rolled curbs
Brumbaugh Addition				

STREET	SIDEWALK	CURB & GUTTER	PAVEMENT CONDITION	COMMENTS
NE 47 th Street	No	No	Poor/non-existent	Narrow pavement.; unpaved from 327th to 328th
NE 50 th Street (Brumbaugh)	No	No	Poor	Narrow (half street)
326 th Ave NE (Brumbaugh)	No	No	Good	
327 th Ave NE	No	No	Good	
328 th Ave NE	One side	Yes	Good	
Carnation Meadows II				
326 th (Carnation Meadows)	One side	Yes	Good	
Cascade View				
325 th Ave (Cascade View)	One side	Yes	Good	
Carnation Meadows				
325 th Ave (Carnation Meadows)	One side	Yes	Good	
NE 46 th Place	One side	Yes	Good	
Unplatted				
331 st Ave NE	No	No	Poor/None	Undeveloped private gravel road
332 nd Ave NE	No	No	Poor/None	New roadway to be built as part of subdivision
PAA (Garden Tracts)				
316 th NE	No	No	None	Undeveloped ROW
318 th NE	No	No	Good	NE 55 th to NE56 th only (road developed for 1 blk. only)
320 th NE	No	No	Fair	NE 55 th to NE 60 th
322 nd NE	No	No	Fair	NE 55 th to NE 60 th
324 th NE	No	No	None	Undeveloped ROW along Sno-Valley Trail (old RR ROW)
NE 55 th	No	No	Fair-Good	Narrow
NE 60 th	No	No	Fair-Good	Some unevenness and buckling
Notes: Except for roadways in the PAA, ratings reflect the Transportation Improvement Board (TIB) Small City Maintenance Street Inventory, with some adjustments. The inventory consists of a Pavement Conditions Rating (PCR) as provided for in the WSDOT Pavement Surface Condition Rating Manual and based on a				

STREET	SIDEWALK	CURB & GUTTER	PAVEMENT CONDITION	COMMENTS
visual inspected by a TIB region engineer. The Pavement Condition Ratings system and recommended treatment is as follows:				
Greater than 90	Excellent Condition	No treatment needed		
Between 70 and 90	Good Condition	No treatment needed		
Between 50 and 70	Fair Condition	Chip Seal		
Between 25 and 50	Poor Condition	Overlay or FDR		
Less than 25	Needs reconstruction	Reconstruction or FDR		

City of Carnation

Small City Street Inventory - Segment Data (from Washington State Transportation Improvement Board)

Arterial	Termini	Segment Length	Travel Lanes	Pavement Width	Roadway Surface	PCR Score	Rating Status	Date Rated
325TH AVE NE	ENTWISTLE ST to CUL-DE-SAC	0.111	2	28	ACP	81	Good	4/10/2014
325TH AVE NE	NE 42ND ST to NE 40TH ST	0.12	2	28	ACP	81	Good	4/10/2014
325TH AVE NE/NE 46TH PL	ENTWISTLE ST to CUL-DE-SAC	0.213	2	28	ACP	81	Good	4/10/2014
326TH AVE NE	ENTWISTLE ST to NE 40TH ST	0.364	2	28	ACP	90	Good	4/10/2014
326TH AVE NE	NE 47TH ST to NE 50TH ST	0.118	2	21	ACP	100	Excellent	4/10/2014
326TH AVE NE	NE 50TH STREET to CUL-DE-SAC	0.12	2	28	ACP	72	Good	4/10/2014
327TH AVE NE	NE 47TH ST to NE 50TH ST	0.118	2	21	ACP	100	Excellent	4/10/2014
327TH PL NE	CUL-DE-SAC to CUL-DE-SAC	0.109	2	28	ACP	81	Good	4/10/2014
328TH AVE NE	NE 47TH ST to NE 50TH ST	0.118	2	34	ACP	100	Excellent	4/10/2014
329TH AVE NE	ENTWISTLE ST to NE 40TH PLACE	0.202	2	28	ACP	77	Good	4/10/2014
334TH AVE NE	ENTWISTLE ST to NE 42ND ST	0.138	2	21	ACP	81	Good	4/10/2014
336TH AVE NE	ENTWISTLE ST to NE 42ND ST	0.167	2	32	ACP	81	Good	4/10/2014
BAGWELL ST	MILWAUKEE AVE to SPILLMAN AVE	0.09	2	22	ACP	100	Excellent	4/10/2014
BAGWELL ST	TOLT AVE to MORRISON ST	0.235	1	13	Gravel	0	Not Rated	4/11/2014
BIRD ST	MILWAUKEE AVE to COMMERCIAL ST	0.18	2	16	ACP	44	Poor	4/10/2014
BIRD ST	STEPHENS AVE to STEWART AVE	0.101	2	21	ACP	86	Good	4/10/2014
BIRD ST	STOSSEL ST to TOLT AVE	0.06	2	50	ACP	81	Good	4/10/2014
BIRD ST	TOLT AVE to STEPHENS AVE	0.047	2	35	ACP	63	Fair	4/10/2014
BLANCHE ST	STOSSEL ST to TOLT AVE	0.158	2	40	ACP	100	Excellent	4/10/2014
COMMERCIAL ST	ENTWISTLE ST to STOSSEL ST	0.13	2	30	ACP	77	Good	4/10/2014
COMMERCIAL ST	STEPHENS AVE to STEWART AVE	0.11	2	30	ACP	77	Good	4/10/2014
COMMERCIAL ST	TOLT AVE to STEPHENS ST	0.063	2	34	ACP	68	Fair	4/10/2014
COMMERCIAL ST	TOLT AVE to STOSSEL ST	0.05	2	30	ACP	77	Good	4/10/2014
COMMERCIAL ST	WEST END OF ROAD to STEWART AVE	0.04	2	12	ACP	63	Fair	4/10/2014
ENTWISTLE ST	326TH ST to 329TH AVE NE	0.19	2	26	ACP	72	Good	4/10/2014

City of Carnation

Small City Street Inventory - Segment Data (from Washington State Transportation Improvement Board)

Arterial	Termini	Segment Length	Travel Lanes	Pavement Width	Roadway Surface	PCR Score	Rating Status	Date Rated
ENTWISTLE ST	329TH ST to 334TH AVE NE	0.676	2	26	ACP	72	Good	4/10/2014
ENTWISTLE ST	334TH ST to 336TH AVE NE	0.11	2	26	ACP	72	Good	4/10/2014
ENTWISTLE ST	SPILLMAN AVE to 326TH AVE	0.25	2	36	ACP	72	Good	4/10/2014
ENTWISTLE ST	STOSSEL AVE to SPILLMAN AVE	0.11	2	36	ACP	54	Fair	4/10/2014
ENTWISTLE ST	TOLT AVE to STOSSEL AVE	0.21	2	36	ACP	100	Excellent	4/10/2014
ENTWISTLE ST	TOLT AVE to LARSON AVE	0.124	2	38	ACP	100	Excellent	4/10/2014
EUGENE ST	MCKINLEY AVE to STOSSEL AVE	0.07	2	24	ACP	100	Excellent	4/10/2014
EUGENE ST	TOLT AVE to MCKINLEY AVENUE	0.06	2	38	ACP	100	Excellent	4/11/2014
KING CT	REGAL ST to CUL-DE-SAC	0.128	2	34	ACP	72	Good	4/10/2014
LARSON AVE	W ENTWISTLE ST to SOUTH END	0.05	2	30	ACP	100	Excellent	4/10/2014
MCKLINLEY AVE	BLANCHE ST to MYRTLE ST	0.09	2	22	ACP	100	Excellent	4/10/2014
MCKLINLEY AVE	EUGENE ST to ENTWISTLE ST	0.066	2	38	ACP	100	Excellent	4/10/2014
MCKLINLEY AVE	MYRTLE ST to EUGENE ST	0.09	2	22	ACP	100	Excellent	4/10/2014
MILWAUKEE AVE	ENTWISTLE ST to NE 50TH ST	0.249	2	33	ACP	85	Good	4/10/2014
MORRISON ST	SPILLMAN AVE to MILWAUKEE AVE	0.1	2	36	ACP	63	Fair	4/10/2014
MORRISON ST	TOLT AVE to SPILLMAN AVE	0.12	2	36	ACP	63	Fair	4/10/2014
MORRISON ST	TOLT AVE to STEWART AVE	0.219	2	17	ACP	39	Poor	4/10/2014
MYRTLE ST	TOLT AVE to STOSSEL ST	0.159	2	21	ACP	68	Fair	4/10/2014
NE 40TH CIRCLE	329TH AVE NE to CUL-DE-SAC	0.055	2	28	ACP	81	Good	4/10/2014
NE 40TH PLACE	329TH AVE NE to CUL-DE-SAC	0.093	2	28	ACP	81	Good	4/10/2014
NE 40TH ST	325TH AVE NE to 326TH AVE NE	0.06	2	28	ACP	81	Good	4/10/2014
NE 40TH ST	PAVEMENT CHANGE to PARK ENTRANCE	0.13	2	20	ACP	44	Poor	4/10/2014
NE 40TH ST	TOLT AVE to PAVEMENT CHANGE	0.07	2	20	ACP	48	Poor	4/10/2014
NE 42ND PLACE	329TH AVE NE to CUL-DE-SAC	0.086	2	28	ACP	81	Good	4/10/2014
NE 42ND ST	325TH AVE NE to 329TH AVE NE	0.27	2	28	ACP	81	Good	4/10/2014

City of Carnation

Small City Street Inventory - Segment Data (from Washington State Transportation Improvement Board)

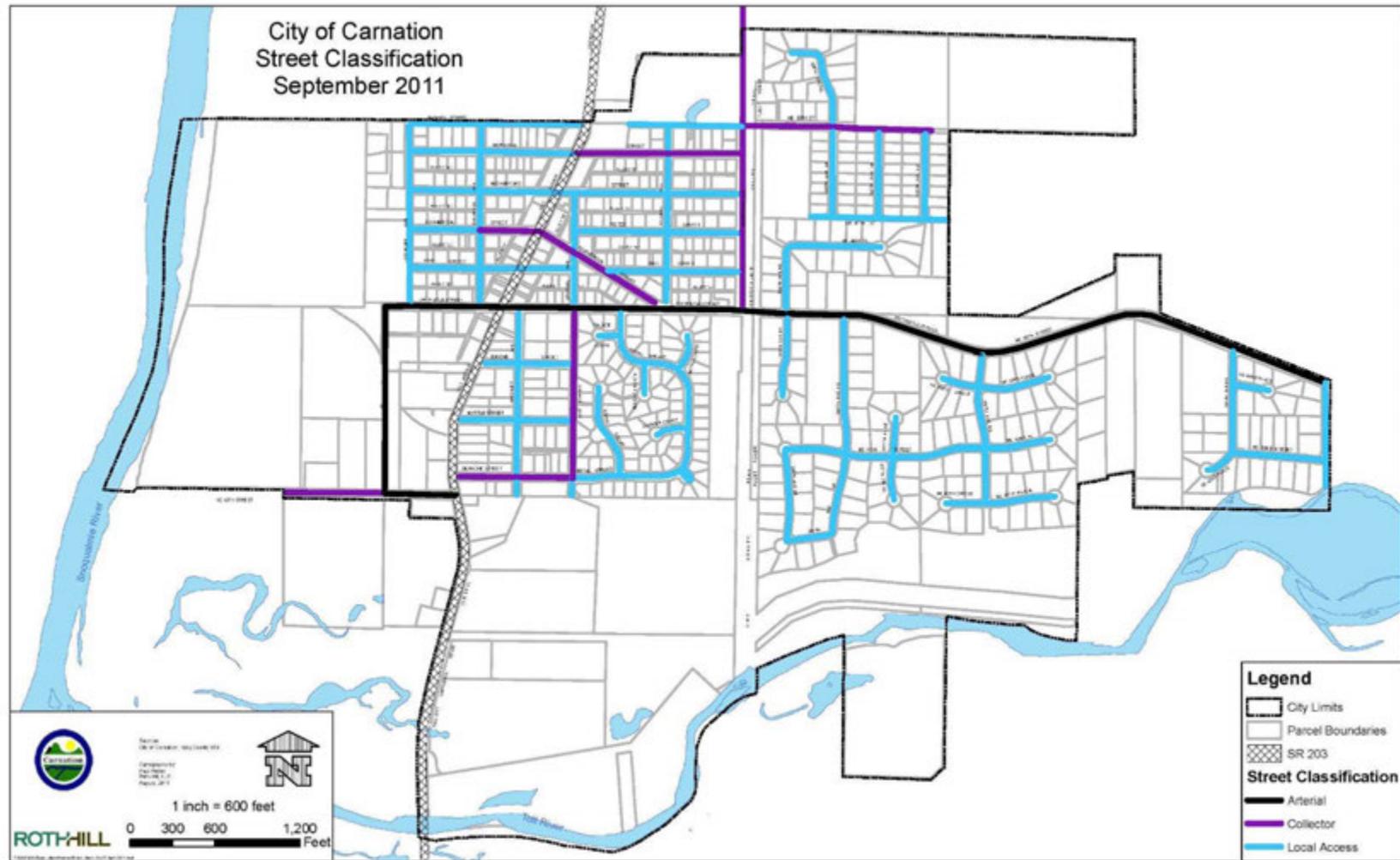
Arterial	Termini	Segment Length	Travel Lanes	Pavement Width	Roadway Surface	PCR Score	Rating Status	Date Rated
NE 42ND ST	334TH AVE NE to 336TH AVE NE	0.126	2	28	ACP	81	Good	4/10/2014
NE 43RD CIRCLE	329TH AVE NE to CUL-DE-SAC	0.05	2	28	ACP	81	Good	4/10/2014
NE 43RD PLACE	329TH AVE NE to CUL-DE-SAC	0.095	2	28	ACP	81	Good	4/10/2014
NE 43RD PLACE	334TH AVE NE to CUL-DE-SAC	0.048	2	28	ACP	81	Good	4/10/2014
NE 47TH ST	326TH AVE NE to 327TH AVE NE	0.059	2	16	ACP	59	Fair	4/10/2014
NE 47TH ST	328TH AVE NE to 327TH AVE NE	0.057	2	16	Gravel	0	Not Rated	4/10/2014
NE 50TH ST	326TH AVE NE to MILWAUKEE AVE	0.12	2	36	ACP	50	Poor	4/10/2014
NE 50TH ST	326TH AVE NE to 328TH AVE NE	0.123	2	22	ACP	50	Poor	4/10/2014
PALACE CT	REGAL ST to CUL-DE-SAC	0.029	2	34	ACP	59	Fair	4/10/2014
QUEEN CT	REGAL ST to CUL-DE-SAC	0.042	2	34	ACP	54	Fair	4/10/2014
REGAL ST	STOSSEL ST to ENTWISTLE ST	0.357	2	34	ACP	100	Excellent	4/10/2014
REGENCY PLACE	REGAL ST to CUL-DE-SAC	0.041	2	34	ACP	59	Fair	4/10/2014
REITZE ST	MILWAUKEE AVE to STOSSEL ST	0.219	2	18	ACP	48	Poor	4/10/2014
ROYAL CT	REGAL ST to CUL-DE-SAC	0.05	2	34	ACP	50	Poor	4/10/2014
RUTHERFORD ST	SPILLMAN AVE to MILWAUKEE AVENUE	0.09	2	26	ACP	100	Excellent	4/10/2014
RUTHERFORD ST	STOSSEL ST to SPILLMAN AVE	0.12	2	18	ACP	39	Poor	4/10/2014
RUTHERFORD ST	TOLT AVE to STEWART AVE	0.2	2	19	ACP	59	Fair	4/10/2014
RUTHERFORD ST	TOLT AVE to STOSSEL ST	0.01	2	34	ACP	72	Good	4/10/2014
SPILMAN AVE	E BIRD ST to MORRISON STREET	0.17	2	18	ACP	52	Fair	4/10/2014
SPILMAN AVE	ENTWISTLE ST to E BIRD ST	0.247	2	18	ACP	81	Good	4/10/2014
SPILMAN AVE	MORRISON STREET to SCHOOL ADMINISTRATION	0.04	2	25	ACP	72	Good	4/10/2014
STEPHENS AVE	BIRD ST to COMMERCIAL ST	0.05	2	23	ACP	77	Good	4/10/2014
STEPHENS AVE	COMMERCIAL ST to MORRISON ST	0.245	2	23	ACP	100	Excellent	4/10/2014
STEPHENS AVE	WEST ENTWISTLE to BIRD ST	0.05	2	23	ACP	72	Good	4/10/2014
STEWART ST	COMMERCIAL ST to MORRISON ST	0.134	2	30	ACP	100	Excellent	4/10/2014

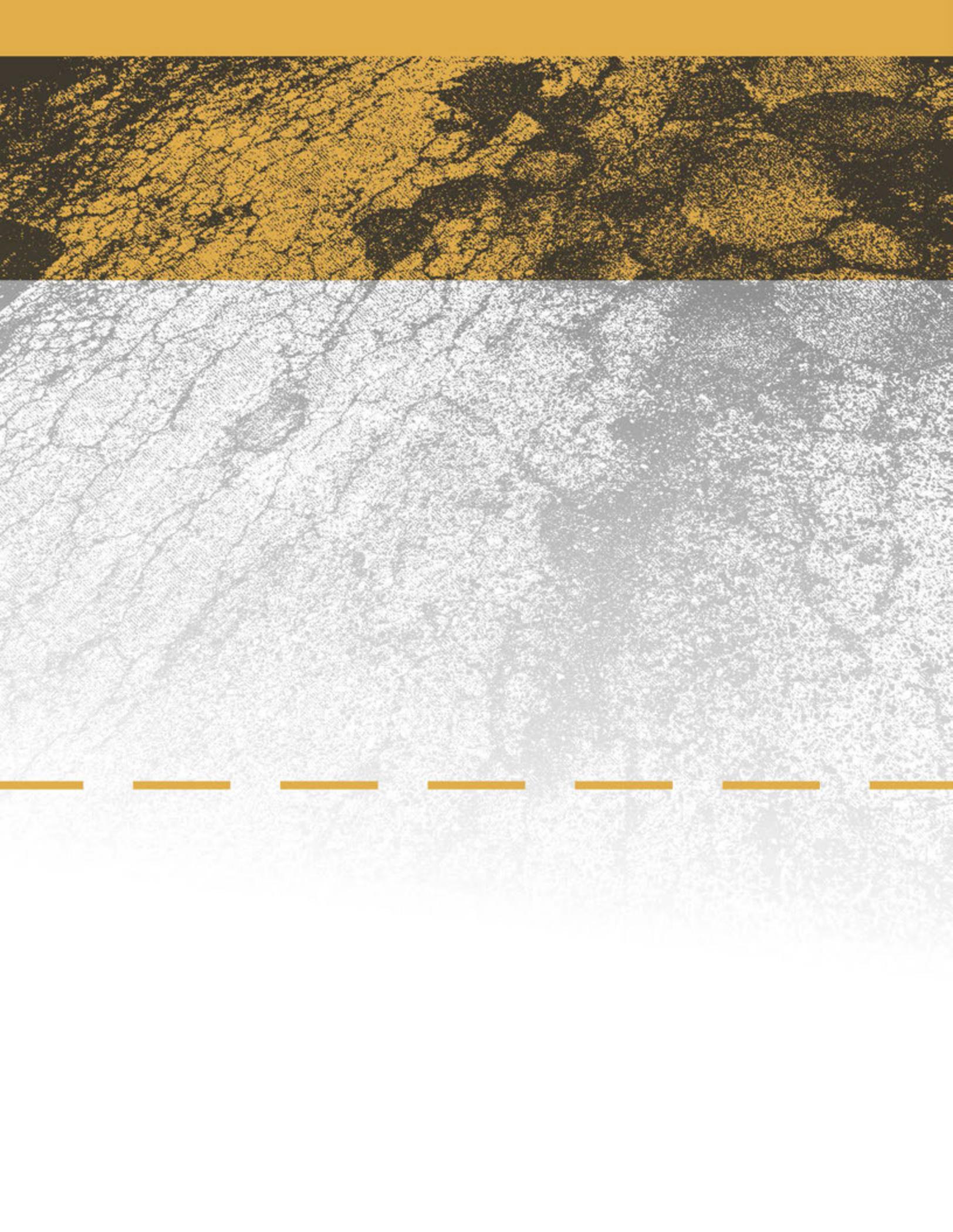
City of Carnation

Small City Street Inventory - Segment Data (from Washington State Transportation Improvement Board)

Arterial	Termini	Segment Length	Travel Lanes	Pavement Width	Roadway Surface	PCR Score	Rating Status	Date Rated
STEWART ST	COMMERCIAL ST to WEST ENTWISTLE	0.111	2	16	ACP	100	Excellent	4/10/2014
STOSSEL ST	COMMERCIAL ST to RUTHERFORD ST	0.07	2	18	ACP	63	Fair	4/10/2014
STOSSEL ST	ENTWISTLE ST to COMMERCIAL ST	0.155	2	42	ACP	59	Fair	4/10/2014
STOSSEL ST	MYRTLE ST to EAST ENTWISTLE ST	0.15	2	32	ACP	100	Excellent	4/10/2014
STOSSEL ST	MYRTLE ST to BLANCHE ST	0.08	2	32	ACP	100	Excellent	4/10/2014
TOLT AVE	BLANCHE ST to JUNIOR HIGH ENTRANCE	0.2	2	30	ACP	State Route	State Route	4/10/2014
TOLT AVE	JUNIOR HIGH ENTRANCE to SOUTH C/L	0.13	2	30	ACP	State Route	State Route	4/10/2014
TOLT AVE	MORRISON ST to NORTH C/L	0.16	2	36	ACP	State Route	State Route	4/10/2014
TOLT AVE	RUTHERFORD ST to BLANCHE ST	0.41	2	42	ACP	State Route	State Route	4/10/2014
TOLT AVE	RUTHERFORD ST to MORRISON ST	0.05	2	36	ACP	State Route	State Route	4/10/2014

Appendix D - Street Classification Map







CARNATION CITY COUNCIL AGENDA BILL

TITLE: A Motion authorizing the City Manager to submit a grant application for Community Development Block Grant funding in the amount of \$100,000 for improvements to Hockert Park.	Agenda Bill No.:	AB16-14
	Type of Action:	MOTION
	Origin: <i>(Council/Manager)</i>	City Manager
	Agenda Bill Author:	Phil Messina
	Date Submitted:	5/11/2016
EXHIBITS:	For Agenda of:	5/17/2016
	Expenditure Required:	
	Amount Budgeted:	
	Appropriation Required:	
	SUMMARY STATEMENT AND DISCUSSION:	
<p>The King County Department of Housing and Community Development is receiving applications for non-housing capital projects. The City was successful in getting the preliminary Hockert Park improvements grant request through the process and we are now working on the final grant application due May 31st. Under the grant criteria the grant will fund improvements to the Park that improve accessibility under ADA. The application directions require a motion from the City Council that acknowledges and supports the grant application. The grant request is for \$100,000. Projects will be evaluated this summer and we should hear by September if we were successful in getting the funding.</p>		
<p>RECOMMENDED ACTION: I move to authorize the City Manager to sign and submit an application for Community Development Block Grant funding in the amount of \$100,000 for improvements to Hockert Park.</p>		
<p>AMENDED MOTION:</p>		
ACTION TAKEN		
MOTION AS PROPOSED		MOTION AS AMENDED
Motion made by:		Motion made by:
Second by:		Second by:
	YES Vote	NO Vote
Bereswill		
Berger		
Grumman		
Lisk		
Green		
Passed/Failed		
Ordinance/Resolution No.:		Ordinance/Resolution No.:



Carnation City Council

Upcoming Agenda Items

This list is intended to be used for planning purposes only. Agenda items and dates may change.

MEETING DATE: 6/7/2016

Firm Date?

AGENDA BILLS

- ORDINANCE Adoption of the 2015 version of the Washington State Building Code. *City Manager*
(effective July 1)
- ORDINANCE (2nd Reading and Adoption) Granting Puget Sound Energy, Inc., a *City Manager*
nonexclusive franchise for the transmission, distribution and sale of natural gas.
- RESOLUTION Adopting the Six-Year Transportation Improvement Program (STIP) 2017- *City Manager*
2022. (due to State by July 1)

OTHER BUSINESS

- DISCUSSION Proposed 2016 Budget Amendment. *City Manager*

PUBLIC HEARING

- DISCUSSION Proposed 2016 Comprehensive Water System Plan. (send notice to paper by *City Manager*
5/19)

PRESENTATION

- DISCUSSION By Phil O'Sullivan regarding Timber! Music Festival. *City Manager*
- DISCUSSION By Janne Kaje, Snoqualmie Watershed Coordinator, King Co DNRP WLRD, *Mayor Berger*
regarding the Fish, Farm and Flood (FFF) project. (20-30 min)

MEETING DATE: 6/21/2016

Firm Date?

AGENDA BILLS

- ORDINANCE Adoption of proposed 2016 Budget Amendment. *City Manager*
- RESOLUTION Adopting the 2016 Comprehensive Water System Plan. *City Manager*
- RESOLUTION Adopting the 2015 revisions to the Carnation Comprehensive Emergency *City Manager*
Management Plan (CEMP).

MEETING DATE: 7/5/2016

Firm Date?

- Regular Meeting Cancelled.

MEETING DATE: 8/2/2016

Firm Date?

AGENDA BILLS

- MOTION Accepting the Q2-2016 Financial Report. *Finance & Operations*

MEETING DATE: 11/1/2016

Firm Date?

AGENDA BILLS

- MOTION Accepting the Q3-2016 Financial Report. *Finance & Operations*
-